

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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HIGHWAYS  
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ITEM NUMBER:430947 1 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM  
EX DESC:PREVIOUSLY ON 231654-2-92

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	5,000	0	0	0	0	5,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP		2,138,708	0	0	0	0	0	2,138,708
<b>TOTAL 430947 1</b>		<b>2,138,708</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,143,708</b>
<b>TOTAL PROJECT:</b>		<b>2,138,708</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,143,708</b>

ITEM NUMBER:428725 1 PROJECT DESCRIPTION:SR-848/ STIRLING RD FROM E OF UNIVERSITY DR. TO EAST OF SR-7/US-441 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING  
EX DESC:ATMS AND SAFETY IMPROVEMENTS 52-02: NPV=1,512,138 52-03: NPV=17,962,288; LIGHTING 56-01: INSTALL LIGHT FIXTURES ON EXISTING 10 FPL POLES 52-04: CHECK FROM SURETY TO COVER DAMAGE TO PIPE.

ROADWAY ID:86016000 PROJECT LENGTH: 3.132MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		486,003	0	0	0	0	0	486,003
DIH		69,355	0	0	0	0	0	69,355
DS		287,017	0	0	0	0	0	287,017
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	5,000	0	0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		9,260	0	0	0	0	0	9,260
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA		457,429	0	0	0	0	0	457,429
DDR		590,734	0	0	0	0	0	590,734
DS		83,174	0	0	0	0	0	83,174
HSP		737,247	0	0	0	0	0	737,247
LF		34,091	0	0	0	0	0	34,091
SA		3,444,288	90,391	0	0	0	0	3,534,679
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		11,450	0	0	0	0	0	11,450
<b>TOTAL 428725 1</b>		<b>6,210,048</b>	<b>95,391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,305,439</b>
<b>TOTAL PROJECT:</b>		<b>6,210,048</b>	<b>95,391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,305,439</b>



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BROWARD MPO

ITEM NUMBER:432710 1 PROJECT DESCRIPTION:I-75/SR-93 AT GRIFFIN RD. - PROJECT DELETED \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT  
 EX DESC:WEST SIDE OF I-75 AT GRIFFIN ROAD

ROADWAY ID:86075000 PROJECT LENGTH: 2.100MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500	0	0	0	0	0	500
<b>TOTAL 432710 1</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

ITEM NUMBER:433688 3 PROJECT DESCRIPTION:SR-A1A EMERGENCY STABILIZATION \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS  
 EX DESC:EMERGENCY DECLARATION APPROVED BY SECRETARY PRASAD ON 11/23/12.

ROADWAY ID:86050000 PROJECT LENGTH: 7.308MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	5,000	0	0	0	0	0	5,000
<b>TOTAL 433688 3</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

ITEM NUMBER:434672 1 PROJECT DESCRIPTION:JOHNSON STREET FROM EAST OF N 31ST AVENUE TO N 8TH AVENUE - PROJECT DELETED \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 EX DESC:2015 MPO PRIORITY #7 31ST COURT TO US-1 WIDENING FOR BIKE LANES; US-1 TO 8TH AVE STRIPING FOR SHARROWS ONLY. LFA W/  
 CITY OF HOLLYWOOD (2 CHECKS REC'D TOTALING \$319,453)

ROADWAY ID:86531501 PROJECT LENGTH: 3.030MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	93,123	5,483	0	0	0	0	0	98,606
LF	157,810	104,425	0	0	0	0	0	262,235
SA	81,130	0	0	0	0	0	0	81,130
SU	248,056	0	0	0	0	0	0	248,056
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	2,017,855	1,693,968	1,671,504	1,158,344	1,193,936	0	7,735,607
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	0	0	800,000	0	0	800,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	0	0	0	0	2,590,375	0	0	2,590,375
SA	0	0	0	0	8,758,135	0	0	8,758,135
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	57,218	0	0	0	0	0	57,218
SA	0	15,000	0	0	0	0	0	15,000
<b>TOTAL 434672 1</b>	<b>580,119</b>	<b>2,199,981</b>	<b>1,693,968</b>	<b>1,671,504</b>	<b>13,306,854</b>	<b>1,193,936</b>	<b>0</b>	<b>20,646,362</b>
<b>TOTAL PROJECT:</b>	<b>580,119</b>	<b>2,199,981</b>	<b>1,693,968</b>	<b>1,671,504</b>	<b>13,306,854</b>	<b>1,193,936</b>	<b>0</b>	<b>20,646,362</b>

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BROWARD MPO

ITEM NUMBER:434674 1		PROJECT DESCRIPTION:BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:2015 MPO PRIORITY #7 WIDEN EXISTING SHARED USE PATH ON THE N.B. SIDE OF NE 5TH AV FR. 10ST TO COPANS RD. & ADD BIKE LANE ON BOTH SIDES OF 10TH ST. FROM SR-811/DIXIE HWY TO NE 5TH AVE & WIDEN EXISTING SHARED USE PATH ON W.B. SIDE OF 10 ST. FROM NE 5TH AVE TO SR-5/US-1		PROJECT LENGTH: 2.793MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
EB	23,166		0	0	0	0	0	0	23,166
SU	302,928		1,499	0	0	0	0	0	304,427
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0		65,000	0	0	0	0	0	65,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	0		0	160,278	0	0	0	0	160,278
SU	0		0	1,573,053	0	0	0	0	1,573,053
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0		10,000	0	0	0	0	0	10,000
<b>TOTAL 434674 1</b>	<b>326,094</b>		<b>76,499</b>	<b>1,733,331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,135,924</b>
<b>TOTAL PROJECT:</b>	<b>326,094</b>		<b>76,499</b>	<b>1,733,331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,135,924</b>

ITEM NUMBER:434686 1		PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:BIKE PATH/TRAIL	
EX DESC:2015 MPO PRIORITY #7 ; PED-BIKE IMPROVEMENTS ON NE 48TH ST(SR-845 TO SR-5), SW 3RD AVE (SR-869 TO SR-810), NE 11TH AVE (SR814 TO NE 10TH ST.), SE 2ND AVE (SR-869 TO SR-810) / B/C RATIO = 40 / SHSP = #2 & #3		PROJECT LENGTH: 6.167MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	0		42,042	0	0	0	0	0	42,042
SU	925,662		12,104	0	0	0	0	0	937,766
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0		15,000	60,000	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	0		0	266,378	0	0	0	0	266,378
SA	0		0	3,960,827	0	0	0	0	3,960,827
SU	0		0	965,458	0	0	0	0	965,458
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0		10,000	0	0	0	0	0	10,000
<b>TOTAL 434686 1</b>	<b>925,662</b>		<b>79,146</b>	<b>5,252,663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,257,471</b>
<b>TOTAL PROJECT:</b>	<b>925,662</b>		<b>79,146</b>	<b>5,252,663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,257,471</b>







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SU	99,611	2,500,000	0	0	0	0	0	2,599,611
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	8,527,499	0	0	0	8,527,499
SA	0	0	0	3,157,598	0	0	0	3,157,598
SU	0	0	0	8,951,676	0	0	0	8,951,676
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	10,000	0	0	0	0	0	10,000
<b>TOTAL 436564 1</b>	<b>113,760</b>	<b>2,545,851</b>	<b>0</b>	<b>20,636,773</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,296,384</b>
<b>TOTAL PROJECT:</b>	<b>113,760</b>	<b>2,545,851</b>	<b>0</b>	<b>20,636,773</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,296,384</b>

ITEM NUMBER:436958 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA  
 EX DESC:INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANC  
 E RAMP INTO A PHYSICALLY SEPARATED ROADWAY.

ROADWAY ID:86070000 PROJECT LENGTH: 3.378MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,270,000	0	0	0	0	0	0	1,270,000
DIH	3,022	46,978	0	0	0	0	0	50,000
DS	440,942	0	0	0	0	0	0	440,942
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	1,108,184	826,071	0	0	0	1,934,255
DIH	0	0	108,000	0	0	0	0	108,000
DS	0	336,000	0	0	0	0	0	336,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	20,000	570,000	0	0	0	590,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	14,222,258	0	0	14,222,258
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	20,000	0	0	0	0	0	20,000
<b>TOTAL 436958 1</b>	<b>1,713,964</b>	<b>402,978</b>	<b>1,236,184</b>	<b>1,396,071</b>	<b>14,222,258</b>	<b>0</b>	<b>0</b>	<b>18,971,455</b>
<b>TOTAL PROJECT:</b>	<b>1,713,964</b>	<b>402,978</b>	<b>1,236,184</b>	<b>1,396,071</b>	<b>14,222,258</b>	<b>0</b>	<b>0</b>	<b>18,971,455</b>

ITEM NUMBER:437851 1 PROJECT DESCRIPTION:NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD TURN LANE(S)  
 EX DESC:ADD WB SR-84 TO NB 136TH AVE RIGHT TURN LANE, ADD SB NW 136TH AVE RIGHT TURN LANE AND ADD NEW WB SR-84 NW 136TH AVE  
 RIGHT TURN LANE, MEDIAN PVT MARKING MODS ON NW 136TH AVEUNDER I-595. LFA AGREEMENT W/CITY OF SUNRISE

ROADWAY ID:86000240 PROJECT LENGTH: .509MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	2,027	0	0	0	0	0	0	2,027
DIH	14,932	1,467	0	0	0	0	0	16,399
GMR	1,067,964	0	0	0	0	0	0	1,067,964
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SIWR	0	1,200,000	0	0	0	0	0	1,200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	78,307	0	0	0	0	78,307
LF	0	0	750,000	0	0	0	0	750,000
SIWR	0	0	4,535,390	0	0	0	0	4,535,390



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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
GMR	0	20,000	0	0	0	0	0	0	20,000
<b>TOTAL 437851 1</b>	<b>1,084,923</b>	<b>1,221,467</b>	<b>5,363,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,670,087</b>
<b>TOTAL PROJECT:</b>	<b>1,084,923</b>	<b>1,221,467</b>	<b>5,363,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,670,087</b>

ITEM NUMBER:439891 1 PROJECT DESCRIPTION:SR-869/SW 10 ST FROM SR-845/POWERLINE RD TO WEST OF MILITARY TRL TYPE OF WORK:PD&E/EMO STUDY \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD  
 EX DESC:2016 MPO PRIORITY #10

ROADWAY ID:86012000 PROJECT LENGTH: 1.400MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	245,995	0	0	0	0	0	0	245,995
DI	0	4,010,000	0	0	0	0	0	4,010,000
DIH	16,001	13,999	0	0	0	0	0	30,000
DS	174,000	0	0	0	0	0	0	174,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	1,560,000	2,875,000	0	0	0	0	4,435,000
DIH	0	50,000	0	0	0	0	0	50,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	11,401,847	0	0	0	0	11,401,847
DIH	0	0	90,000	0	0	0	0	90,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	500,000	500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	20,000	0	0	0	0	0	20,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	172,159,568	172,159,568
DI	0	0	0	0	0	0	153,341,954	153,341,954
SIWR	0	0	0	0	0	0	957,180	957,180
<b>TOTAL 439891 1</b>	<b>435,996</b>	<b>5,653,999</b>	<b>14,366,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>326,958,702</b>	<b>347,415,544</b>
<b>TOTAL PROJECT:</b>	<b>435,996</b>	<b>5,653,999</b>	<b>14,366,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>326,958,702</b>	<b>347,415,544</b>

ITEM NUMBER:440746 5 PROJECT DESCRIPTION:RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD TYPE OF WORK:BIKE LANE/SIDEWALK \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD

EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECEIPTANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024. GOES WITH 440746-1/2/3/4 LFA W / CITY OF FT. LAUDERDALE & BROWARD COUNTY

ROADWAY ID:86000076 PROJECT LENGTH: 3.644MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	370,374	0	0	0	0	0	370,374
TGR	0	0	76,420	0	0	0	0	76,420
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	20,000	0	0	0	0	0	20,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	10,000	0	0	0	0	0	10,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	1,214,949	0	0	0	1,214,949

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TGR	0	0	0	3,317,793	0	0	0	3,317,793
TOTAL 440746 5	0	400,374	76,420	4,532,742	0	0	0	5,009,536
TOTAL PROJECT:	0	400,374	76,420	4,532,742	0	0	0	5,009,536
TOTAL DIST: 04	19,212,501	23,749,992	45,856,338	29,865,090	29,201,112	2,940,936	326,958,702	477,784,671
TOTAL HIGHWAYS	19,212,501	23,749,992	45,856,338	29,865,090	29,201,112	2,940,936	326,958,702	477,784,671

PROJECT DESCRIPTION: BROWARD UPWP FY 2016/2017-2017/2018

TYPE OF WORK: TRANSPORTATION PLANNING

ITEM NUMBER: 439324-1

DISTRICT: 04

FUND CODE

2018

2019

2020

2021

2022

PHASE: PLANNING

RESPONSIBLE AGENCY: BROWARD MPO

SU

990,261.17





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**TURNPIKE**  
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ITEM NUMBER:439742 1  
 DISTRICT:04  
 ROADWAY ID:86471000

PROJECT DESCRIPTION:HEFT / TPK SPUR (SR91) INTERCHANGE MODIFICATION (MP47)  
 COUNTY:BROWARD  
 PROJECT LENGTH: 1.606MI

\*SIS\*  
 TYPE OF WORK:INTERCHANGE IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	3,000,000	0	0	0	3,001,500
<b>TOTAL 439742 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,001,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,001,500</b>
<b>TOTAL DIST: 04</b>	<b>30,618,066</b>	<b>6,217,357</b>	<b>222,599,092</b>	<b>3,000,000</b>	<b>270,000</b>	<b>0</b>	<b>141,271</b>	<b>262,845,786</b>
<b>TOTAL TURNPIKE</b>	<b>30,618,066</b>	<b>6,217,357</b>	<b>222,599,092</b>	<b>3,000,000</b>	<b>270,000</b>	<b>0</b>	<b>141,271</b>	<b>262,845,786</b>











FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**TRANSIT**  
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ITEM NUMBER:436197 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT SEC. 5337 STATE OF GOOD REPAIR \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SECTION 5337 REPLACED 5307

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	1,042,000	185,000	185,000	185,000	185,000	0	1,782,000
TOTAL 436197 1	0	1,042,000	185,000	185,000	185,000	185,000	0	1,782,000
TOTAL PROJECT:	0	1,042,000	185,000	185,000	185,000	185,000	0	1,782,000
TOTAL DIST: 04	605,304,975	181,732,177	28,018,000	28,018,000	28,018,000	28,018,000	0	899,109,152
TOTAL TRANSIT	605,304,975	181,732,177	28,018,000	28,018,000	28,018,000	28,018,000	0	899,109,152

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**FLA. RAIL ENT.**  
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BROWARD MPO

ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL PRESERVATION PROJECT  
 EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON  
 ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 \*\*SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\*

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	2,356,459	0	0	0	0	0	0	2,356,459	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DPTO	0	4,179	0	0	0	0	0	4,179	
<b>TOTAL 406919 1</b>	<b>2,356,459</b>	<b>4,179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,360,638</b>	
<b>TOTAL PROJECT:</b>	<b>2,356,459</b>	<b>4,179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,360,638</b>	

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR  
 EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH									
FTA	0	1,844,940	461,235	461,235	461,235	461,235	0	3,689,880	
<b>TOTAL 435688 1</b>	<b>0</b>	<b>1,844,940</b>	<b>461,235</b>	<b>461,235</b>	<b>461,235</b>	<b>461,235</b>	<b>0</b>	<b>3,689,880</b>	
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,844,940</b>	<b>461,235</b>	<b>461,235</b>	<b>461,235</b>	<b>461,235</b>	<b>0</b>	<b>3,689,880</b>	
<b>TOTAL DIST: 04</b>	<b>2,356,459</b>	<b>1,849,119</b>	<b>461,235</b>	<b>461,235</b>	<b>461,235</b>	<b>461,235</b>	<b>0</b>	<b>6,050,518</b>	
<b>TOTAL FLA. RAIL ENT.</b>	<b>2,356,459</b>	<b>1,849,119</b>	<b>461,235</b>	<b>461,235</b>	<b>461,235</b>	<b>461,235</b>	<b>0</b>	<b>6,050,518</b>	

GRAND TOTAL 694,513,293 214,258,887 296,934,665 61,344,325 57,950,347 31,420,171 327,099,973 1,683,521,661