MBRMPOTP

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

PAGE 1 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:430947 1 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
EX DESC:PREVIOUSLY ON 231654-2-92

BROWARD MPO

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDOT 5,000	0	0	0	0	0	5,000
PHASE: CAPITAL / ACNP TOTAL 430947 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 2,138,708 2,138,708 2,138,708	MANAGED BY FDOT 0 5,000 5,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,138,708 2,143,708 2,143,708

ITEM NUMBER: 428725 1 PROJECT DESCRIPTION: SR-848/ STIRLING RD FROM E OF UNIVERSITY DR. TO EAST OF SR-7/US-441
DISTRICT: 04 \*NON-SIS\*
TYPE OF WORK: RESURFACING

EX DESC:ATMS AND SAFETY IMPROVEMENTS 52-02: NPV=1,512,138 52-03: NPV=17,962,288; LIGHTING 56-01: INSTALL LIGHT FIXTURES ON EXISTING 10 FPL POLES 52-04: CHECK FROM SURETY TO COVER DAMAGE TO PIPE.

ROADWAY ID:86016000 PROJECT LENGTH: 3.132MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

	LESS JND THAN DDE 2018	2018	2019	2020	202	1 202	7	GREATER CHAN 2022	ALL YEARS
PHASE: PRE	LIMINARY ENGINEERING /	RESPONSIBLE AGENCY	: MANAGED BY FDOT	,					
DI	OR 486,	003	0	0	0	0	0	0	486,003
DI			0	0	0	0	0	0	69,355
DS			0	0	0	0	0	0	287,017
PHASE: RIG	HT OF WAY / RESPONSIBLE	E AGENCY: MANAGED B	Y FDOT						
DI	IH.	0 5,	000	0	0	0	0	0	5,000
PHASE: RAI	LROAD & UTILITIES / RE	SPONSIBLE AGENCY: M	ANAGED BY FDOT						
DS	9,	260	0	0	0	0	0	0	9,260
PHASE: CON	ISTRUCTION / RESPONSIBL	E AGENCY: MANAGED B	Y FDOT						
AC	CSA 457,	429	0	0	0	0	0	0	457,429
DI			0	0	0	0	0	0	590,734
DS			0	0	0	0	0	0	83,174
HS			0	0	0	0	0	0	737,247
LE			0	0	0	0	0	0	34,091
SI			391	0	0	0	0	0	3,534,679
PHASE: ENV	/IRONMENTAL / RESPONSIB	LE AGENCY: MANAGED I	BY FDOT						
DI	OR 11,	450	0	0	0	0	0	0	11,450
TOTAL 428725 1			391	0	0	0	0	0	6,305,439
TOTAL PROJECT:				0	0	Ō	0	0	6,305,439

### PAGE BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

HIGHWAYS

-----

TYPE OF WORK:BIKE LANE/SIDEWALK

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

\*NON-SIS\*

MBRMPOTP

ITEM NUMBER:431665 1 PROJECT DESCRIPTION:NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD DISTRICT:04 COUNTY: BROWARD EX DESC:2015 MPO PRIORITY #5 B/C RATIO = 40 / SHSP = #2 & #3

ROADWAY ID:86570500 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESPO	NSIBLE AGENCY: MANAG	ED BY FDOT					
SA	12,805	0	0	0	0	0	0	12,805
SU	659,087	4,173	0	0	0	0	0	663,260
PHASE: RAILROAD 8	UTILITIES / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
SA	0	454,000	0	0	0	0	0	454,000
PHASE: CONSTRUCT:	ION / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
HSP	0	189,980	0	0	0	0	0	189,980
SA	0	3,585,657	0	0	0	0	0	3,585,657
PHASE: ENVIRONMEN	NTAL / RESPONSIBLE AGE	NCY: MANAGED BY FDO	1					
SA	0	10,000	0	0	0	0	0	10,000
TOTAL 431665 1	671,892	4,243,810	0	0	0	0	0	4,915,702
TOTAL PROJECT:	671,892	4,243,810	0	0	0	0	0	4,915,702

PROJECT DESCRIPTION: SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US-1/YOUNG CIR ITEM NUMBER:431770 1 \*SIS\* TYPE OF WORK:PTO STUDIES

DISTRICT:04 COUNTY: BROWARD

EX DESC:2016 MPO PRIORITY #7 DESIGN FOR 431770-2 & 3 PORTION OF PHASE 32 FUNDING IS FOR REPURPOSING FOR THE CONSTRUCTION PR OJECT ON 431770-5

ROADWAY ID:86040000			PROJ	ECT LENGTH: 12.337M	LAI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
SU	163,738	4,155	0	0	0	0	0	167,893
PHASE: PRELIMINA	RY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
ACSU	0	800,000	0	0	0	0	0	800,000
DIH	346	0	0	0	0	0	0	346
DS	325,448	0	0	0	0	0	0	325,448
REPE	334,344	1,962	0	0	0	0	0	336,306
SA	14,874	0	0	0	0	0	0	14,874
SU	1,025,571	0	0	0	0	0	0	1,025,571
PHASE: ENVIRONMEN	NTAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT					
DS	0	35,000	0	0	0	0	0	35,000
TOTAL 431770 1	1,864,321	841,117	0	0	0	0	0	2,705,438
TOTAL PROJECT:	1,864,321	841,117	0	Ö	0	0	0	2,705,438

LF

SA

TOTAL 434672 1

TOTAL PROJECT:

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017

0

0

0

0

57,218

15,000

20,646,362

20,646,362

TIME RUN: 09.50.47

MBRMPOTP

HIGHWAYS

===========

PROJECT DESCRIPTION: 1-75/SR-93 AT GRIFFIN RD. - PROJECT DELETED ITEM NUMBER:432710 1 \*STS\* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: INTERCHANGE IMPROVEMENT EX DESC:WEST SIDE OF I-75 AT GRIFFIN ROAD ROADWAY ID:86075000 PROJECT LENGTH: 2.100MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 500 0 0 0 0 0 500 TOTAL 432710 1 0 500 0 0 0 0 0 500 TOTAL PROJECT: 0 0 0 0 0 0 500 ITEM NUMBER:433688 3 PROJECT DESCRIPTION: SR-A1A EMERGENCY STABILIZATION \*NON-SIS\* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: EMERGENCY OPERATIONS EX DESC: EMERGENCY DECLARATION APPROVED BY SECRETARY PRASAD ON 11/23/12. ROADWAY ID:86050000 PROJECT LENGTH: 7.308MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 Ω 0 D 0 5.000 0 5,000 TOTAL 433688 3 0 5,000 0 0 0 0 0 5,000 TOTAL PROJECT: 5,000 0 5,000 0 0 0 0 0 PROJECT DESCRIPTION: JOHNSON STREET FROM EAST OF N 31ST AVENUE TO N 8TH AVENUE - PROJECT DELETED ITEM NUMBER:434672 1 \*NON-SIS\* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK EX DESC:2015 MPO PRIORITY #7 31ST COURT TO US-1 WIDENING FOR BIKE LANES; US-1 TO 8TH AVE STRIPING FOR SHARROWS ONLY. LFA W/ CITY OF HOLLYWOOD (2 CHECKS REC'D TOTALING \$319,453) ROADWAY ID:86531501 PROJECT LENGTH: 3.030MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 93,123 5,483 0 0 0 0 98,606 EB 0 LF 157,810 0 0 262,235 104,425 0 0 0 SA 81,130 Ω Ω 81,130 Ω Ω Ω Ω SU 248,056 0 248,056 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,017,855 1,693,968 1,671,504 1,158,344 1,193,936 0 7,735,607 LF 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 800,000 SA 0 0 0 0 800,000 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CM 0 0 0 0 2,590,375 0 2,590,375 SA 0 0 8,758,135 0 8,758,135 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

1,693,968

1,693,968

0

0

1,671,504

1,671,504

0

0

13,306,854

13,306,854

Λ

0

1,193,936

1,193,936

57,218

15,000

2,199,981

2,199,981

Λ

Ω

580,119

580,119

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

MBRMPOTP

HIGHWAYS

ITEM NUMBER:434674 1 PROJECT DESCRIPTION:BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES

\*\*NON-SIS\*\*
DISTRICT:04

\*\*NON-SIS\*\*
COUNTY:BROWARD

\*\*TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2015 MPO PRIORITY #7 WIDEN EXISTING SHARED USE PATH ON THE N.B. SIDE OF NE 5TH AV FR. 10ST TO COPANS RD. & ADD BIKE LANE ON BOTH SIDES OF 10TH ST. FROM SR-811/DIXIE HWY TO NE 5TH AVE & WIDEN EXISTING SHARED USE PATH ON W.B. SIDE OF 10 ST. FROM NE 5TH AVE TO SR-5/US-1

ROADWAY ID:86000185 PROJECT LENGTH: 2.793MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
DIIACE	DDEL TMINADA	ENGINEERING / RESPON	ICIDIE ACENOV MANA	CED DV EDOT					
PHASE.		23,166	ISIBLE AGENCI: MANA	GED BI FDOI	0	0	0	0	22 166
	EB		1 400	0	0	0	0	0	23,166
	SU	302,928	1,499	U	U	U	U	U	304,427
PHASE:	RAILROAD & SU	UTILITIES / RESPONSIE 0	BLE AGENCY: MANAGED	D BY FDOT 0	0	0	0	0	65,000
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AGENO	Y: MANAGED BY FDOT	•					
	SA	0	0	160,278	0	0	0	0	160,278
	SU	0	Ō	1,573,053	0	0	0	0	1,573,053
PHASE:	ENVIRONMENT	AL / RESPONSIBLE AGEN	ICY: MANAGED BY FDC	т					
	ACSU	0	10,000	0	0	0	0	0	10,000
TOTAL 43467		326,094	76,499	1,733,331	0	0	0	0	2,135,924
TOTAL PROJE		326,094	76,499	1,733,331	Ô	0	0	0	2,135,924
TOTAL PROOF		320,034	70,133	1,733,331	•	•	•	•	2,133,324

ITEM NUMBER:434686 1 PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH

\*NON-SIS\*

COUNTY:BROWARD

TYPE OF WORK:BIKE PATH/TRAIL

EX DESC:2015 MPO PRIORITY #7; PED-BIKE IMPROVEMENTS ON NE 48TH ST(SR-845 TO SR-5), SW 3RD AVE (SR-869 TO SR-810), NE 11TH AVE (SR814 TO NE 10TH ST.), SE 2ND AVE (SR-869 TO SR-810) / B/C RATIO = 40 / SHSP = #2 & #3

ROADWAY ID:86525500 PROJECT LENGTH: 6.167MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
HSP	0	42,042	0	0	0	0	0	42,042
SU	925,662	12,104	0	0	0	0	0	937,766
PHASE: RAILROAD & SU  PHASE: CONSTRUCTIO	0	BLE AGENCY: MANAGED 15,000	60,000	0	0	0	0	75,000
HSP	N / KESPONSIBLE AGEN	CI. MANAGED BI FDOI	266,378	0	0	0	0	266,378
SA	0	0	3,960,827	0	0	0	0	3,960,827
SU	0	0	965,458	0	0	0	0	965,458
PHASE: ENVIRONMENT ACSU TOTAL 434686 1 TOTAL PROJECT:	AL / RESPONSIBLE AGE 0 925,662 925,662	NCY: MANAGED BY FDO 10,000 79,146 79,146	•	0 0 0	0 0 0	0 0 0	0 0 0	10,000 6,257,471 6,257,471

SU

342,643

10,342

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

MBRMPOTP

352,985

HIGHWAYS

===========

ITEM NUMBER:434690 1 PROJECT DESCRIPTION: BROWARD MOBILITY HOLLYWOOD \*NON-SIS\* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK EX DESC:2015 MPO PRIORITY #7 S 14 AVE FROM ATLANTIC SHORES TO HOLLYWOOD BLVD POLK ST FROM N 17 AVE TO N 14 AVE N 14TH AVE. FROM HOLLYWOOD BLVD. TO JOHNSON ST. N 14TH AVE. FROM JOHNSON ST. TO SHERIDAN STREET ROADWAY ID:86000104 PROJECT LENGTH: 3.295MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 191,950 0 0 0 0 191,950 SU 782,754 5.009 0 0 0 0 0 787,763 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 1,597,094 0 0 1,597,094 SU 2,023,472 2,023,472 0 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU Ω 30,000 Ω 0 0 0 30,000 TOTAL 434690 1 974,704 35,009 3,620,566 n n 0 4,630,279 TOTAL PROJECT: 4,630,279 974,704 35,009 3,620,566 n ٥ n ٥ ITEM NUMBER: 434695 1 PROJECT DESCRIPTION: SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE \*NON-SIS\* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK EX DESC:2015 MPO PRIORITY #7 GOES WITH 433889-1 ROADWAY TD:86020000 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 PROJECT LENGTH: 3.536MT LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 321,001 0 0 0 0 0 0 321,001 DS 21,184 0 21,184 0 0 0 0 0 SU 38,339 11,661 Ω 0 Ω Ω Ω 50,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 9,979,355 0 0 0 0 9,979,355 SA Ω 268,836 268,836 Λ Ω Λ Λ Λ SU 0 0 5,280 0 0 0 5,280 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 0 10,000 0 0 0 0 10,000 10,253,471 TOTAL 434695 1 380.524 21,661 O 0 O 0 10,655,656 TOTAL PROJECT: 10,655,656 380,524 21,661 10,253,471 0 ITEM NUMBER:434699 1 PROJECT DESCRIPTION: BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS \*NON-SIS\* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:SIDEWALK EX DESC:2015 MPO PRIORITY #7 ADD S/W IN THE E.B. AND W.B. SIDE OF SE 2 ST FROM SE 11 AVE TO SR-5/US-1 & ADD S/W IN THE E.B. SIDE OF NE 4 ST FROM NE 11 AVE TO SR-5/US-1 ROADWAY ID:86000191 PROJECT LENGTH: 2.800MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 LESS GREATER FUND THAN THAN ALL 2022 2018 2019 2020 2021 2022 YEARS CODE 2018 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 23,213 0 0 0 0 0 23.213 0

## PAGE

DATE RUN: 07/03/2017 FLORIDA DEPARTMENT OF TRANSPORTATION 0.47 POTP

PAGE 6 BROWARD MPO	OFFICE OF WORK PROGRAM													E RUN: 07/03/201 IME RUN: 09.50.4 MBRMPOT
					H	IGHWAYS								
PHASE: CONSTRUCT:	ION / RESPON	SIBLE AGENCY: N	IANAGED BY FDO	T	52,800		0		0		0		0	52,800
SU		0	0		619,391		0		0		0		0	619,391
PHASE: ENVIRONMED ACSU TOTAL 434699 1 TOTAL PROJECT:		NSIBLE AGENCY: 0 365,856 365,856	MANAGED BY FD0 10,000 20,342 20,342	OT	672,191 672,191		0 0 0		0 0 0		0 0 0		0 0 0	10,000 1,058,389 1,058,389
ITEM NUMBER:435411 1 DISTRICT:04 ROADWAY ID:		PROJEC	r description:	:I-75 EX	COUNTY: BRO			OUNTY				WORK:TOLL C		*NON-SIS* DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2018	201	3	2019		2020		2021		2022		GREATER THAN 2022		ALL YEARS
PHASE: OPERATION: TOBG TOTAL 435411 1 TOTAL PROJECT:	S / RESPONSI	BLE AGENCY: MAN 0 0 0	1,551,000 1,551,000 1,551,000		1,587,000 1,587,000 1,587,000	1,	628,000 <b>628,000</b> <b>628,000</b>		1,672,000 1,672,000 1,672,000		1,747,000 1,747,000 1,747,000		0 0 0	8,185,000 8,185,000 8,185,000
ITEM NUMBER:435690 1 DISTRICT:04 EX DESC:THIS PROJECT INCLUDES TRA	IS FOR PERM			DD (CRA)	COUNTY: BRO	WARD			ET TRAFFIC CALI	MING,	TYPE OF	WORK:BIKE I	ANE/SIDEW	*NON-SIS*
ROADWAY ID:86030000					PRO	JECT LENGTH	: .825M	I			LA	NES EXIST/IN	MPROVED/AI	DDED: 4/ 0/ 0
FUND CODE	LESS THAN 2018	201	3	2019		2020		2021		2022		GREATER THAN 2022		ALL YEARS
PHASE: PRELIMINAL DIH TOTAL 435690 1 TOTAL PROJECT:	RY ENGINEERI	NG / RESPONSIBI 0 0	E AGENCY: MAN. 2,000 2,000 2,000	AGED BY	FDOT 0 0 0 0		0		0		0 0 0		0	2,000 <b>2,00</b> <b>2,00</b>
ITEM NUMBER:435706 1 DISTRICT:04 EX DESC:COMPLETE STR	EETS IMPROVE		Γ DESCRIPTION:	N IMPRO	COUNTY:BRC DV MEDIAN ISI VE SOLUTIONS	WARD LANDS & LAN	DSCAPING. APPLY PRO	TRANSP OJECT F	/SHERIDAN ST	IGN FO	TYPE OF	WORK:BIKE I	ANE/SIDEW	*NON-SIS*
	LESS											GREATER		

ROADWAY ID:86010000				PROJECT LENGTH	H: 1.433MI		LANES EXI	ST/IMPROVED/ADDE	D: 4/ 0/ 0
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREAT THAN 2022	AI	JL ARS
PHASE: PRELIMINA	ARY ENGINEERING / RE	ESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH		0 2,00	00	0	0	0	0	0	2,000
TOTAL 435706 1	(	0 2,00		0	0	0	0	0	2,000
TOTAL PROJECT:	•	0 2,00	00	0	0	0	0	0	2,000

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017 TIME RUN: 09.50.47 MBRMPOTP

HIGHWAYS

ITEM NUMBER:436097 1		PROJECT DESCRIPTION			ARK BLVD TO SE	R-870/COMMERCIA		MADE OF MODICIPESIDE	A CITAIC	*NON-SIS*
DISTRICT:04 ROADWAY ID:86020000			COUN	TY:BROWARD PROJECT LENGTH:	: 1.540MI			TYPE OF WORK:RESURF LANES EXIST/IM		ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2018	2018	2019	2020	202	21	2022	GREATER THAN 2022		ALL YEARS
	RY ENGINEERING / RESE		AGED BY FDOT	2				•		407.015
DDR DIH DS	407,215 33,125 398,334	0 1,405 0		0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	407,215 34,530 398,334
	ION / RESPONSIBLE AGE		т	•				•		541 205
DDR DIH	0	541,327 20,540		0	0 0	0		0	0	541,327 20,540
DS SA	0	41,719 1,802,861		0	0	0		0	0	41,719 1,802,861
PHASE: ENVIRONME	NTAL / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT							
DS	0	10,000		0	0 <b>0</b>	0		0	0	10,000
TOTAL 436097 1 TOTAL PROJECT:	838,674 838,674	2,417,852 2,417,852		0 0	0	0 0		0 0	0 0	3,256,526 3,256,526
ITEM NUMBER:436341 1 DISTRICT:04 EX DESC:BUS SIGNALS/ ROADWAY ID:86028000		PROJECT DESCRIPTION		E RD. FROM ROCK IS TY:BROWARD PROJECT LENGTH:		R-5/US-1		TYPE OF WORK:MISCEL		
	LESS							GREATER		
FUND CODE	THAN 2018	2018	2019	2020	202	21	2022	THAN 2022		ALL YEARS
PHASE: PRELIMINA DDR	RY ENGINEERING / RESE 158,726	PONSIBLE AGENCY: MAN 0	AGED BY FDOT	0	0	0		0	0	158,726
DIH	4,774	5,225		0	0	0		0	0	9,999
DS	423,756	0		0	0	0		0	0	423,756
PHASE: RAILROAD DS	& UTILITIES / RESPONS 0	SIBLE AGENCY: MANAGE 65,000	D BY FDOT	0	0	0		0	0	65,000
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE		Т							
DDR DIH	0	754,432 10,270		0	0 0	0		0	0	754,432 10,270
DS	0	137,368		0	0	0		0	0	137,368
HSP	0	856,720		0	0	0		0	0	856,720
SA	0	100,000 <b>1,929,015</b>		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>		0	0	100,000 <b>2,516,271</b>
TOTAL 436341 1 TOTAL PROJECT:	587,256 587,256	1,929,015		0	0	0		0 0	0 0	2,516,271
ITEM NUMBER:436564 1 DISTRICT:04 EX DESC:2015 MPO PRI ROADWAY ID:86002000 FUND CODE	ORITY #6 MPO BIKE/PEI LESS THAN 2018	PROJECT DESCRIPTION D PROGRAM PROJECT 52 2018	COUN	TY:BROWARD	ND 5203=LF WIT	TH BROWARD COUN		HI TYPE OF WORK:WIDEN/ LANES EXIST/IM GREATER THAN 2022		
DUACE: DDEI TMINIA	RY ENGINEERING / RESE	OUNTED TO MEMOU.	ACED BY FROM							
PHASE: PRELIMINA SA	RY ENGINEERING / RESP 14,149	35,851	AGED DI FDOT	0	0	0		0	0	50,000

### PAGE FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/03/2017 OFFICE OF WORK PROGRAM TIME RUN: 09.50.47 BROWARD MPO MPO ROLLFORWARD REPORT MBRMPOTP

			HIGH	======= WAYS =========				
SU	99,611	2,500,000	0	0	0	0	0	2,599,611
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY	: MANAGED BY FDOT						
LF	0	0	0	8,527,499	0	0	0	8,527,499
SA	0	0	0	3,157,598	0	0	0	3,157,598
SU	0	0	0	8,951,676	0	0	0	8,951,676
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
ACSU	0	10,000	0	0	0	0	0	10,000
TOTAL 436564 1	113,760	2,545,851	0	20,636,773	0	0	0	23,296,384
TOTAL PROJECT:	113,760	2,545,851	0	20,636,773	0	0	0	23,296,384
-								

PROJECT DESCRIPTION:SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP ITEM NUMBER:436958 1 \*SIS\* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA

EX DESC:INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANC

E RAMP INTO A PHYSICALLY SEPARATED ROADWAY. ROADWAY ID:86070000 PROJECT LENGTH: 3.378MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPON	ISTBLE AGENCY: MANAG	GED BY FDOT					
DDR	1,270,000	0	0	0	0	0	0	1,270,000
DIH	3,022	46,978	0	0	0	0	0	50,000
DS	440,942	0	0	0	0	0	0	440,942
PHASE: RIGHT OF W DDR DIH DS	MAY / RESPONSIBLE AGENC 0 0 0	CY: MANAGED BY FDOT  0 0 336,000	1,108,184 108,000 0	826,071 0 0	0 0 0	0 0 0	0 0 0	1,934,255 108,000 336,000
PHASE: RAILROAD & ACNP	UTILITIES / RESPONSIE 0	BLE AGENCY: MANAGED	BY FDOT 20,000	570,000	0	0	0	590,000
PHASE: CONSTRUCTI ACNP	ON / RESPONSIBLE AGENC	CY: MANAGED BY FDOT 0	0	0	14,222,258	0	0	14,222,258
PHASE: ENVIRONMEN DS TOTAL 436958 1 TOTAL PROJECT:	TTAL / RESPONSIBLE AGEN 0 1,713,964 1,713,964	NCY: MANAGED BY FDO: 20,000 <b>402,978</b> <b>402,978</b>	1,236,184 1,236,184	1,396,071 1,396,071	0 14,222,258 14,222,258	0 0 0	0 0 0	20,000 18,971,455 18,971,455

ITEM NUMBER:437851 1 PROJECT DESCRIPTION:NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS \*SIS\* TYPE OF WORK:ADD TURN LANE(S)

DISTRICT:04 COUNTY: BROWARD

EX DESC:ADD WB SR-84 TO NB 136TH AVE RIGHT TURN LANE, ADD SB NW 136TH AVE RIGHT TURN LANE AND ADD NEW WB SR-84 NW 136TH AVE

RIGHT TURN LANE, MEDIAN PVT MARKING MODS ON NW 136TH AVEUNDER I-595. LFA AGREEMENT W/CITY OF SUNRISE

ROADWAY ID:86000240 PROJECT LENGTH: .509MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

	FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT					
	DC	2,027	0	0	0	0	0	0	2,027
	DIH	14,932	1,467	0	0	0	0	0	16,399
	GMR	1,067,964	0	0	0	0	0	0	1,067,964
PHASE:	RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGEI	D BY FDOT					
	SIWR	0	1,200,000	0	0	0	0	0	1,200,000
PHASE:	CONSTRUCTION	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	г					
	DIH	0	0	78,307	0	0	0	0	78,307
	LF	0	0	750,000	0	0	0	0	750,000
	SIWR	0	0	4,535,390	0	0	0	0	4,535,390

## PAGE 9 BROWARD MPO

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

0

LF

1,214,949

HIGHWAYS

===========

TOTAL 437851 1 TOTAL PROJECT:	1,084,923 1,084,923	20,000 1,221,467 1,221,467	5,363,697 5,363,697	0 0 0	0 0 0		0 0 0	0 0 0	20,000 7,670,087 7,670,087
ITEM NUMBER:439891 1 DISTRICT:04 EX DESC:2016 MPO PRIORI		OJECT DESCRIPTION:	SR-869/SW 10 ST FRO	DM SR-845/POWERLINE WARD	RD TO WEST OF MIL:	ITARY TRL	TYPE OF V	ORK:PD&E/EMO STUD	*SIS*
ROADWAY ID:86012000			PROJ	JECT LENGTH: 1.400M	II		LANE	S EXIST/IMPROVED/	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022		GREATER THAN 2022	ALL YEARS
	SPONSIBLE AGENCY: MA								
DDR DI	245,995 0	0 4,010,000	0	0	0		0	0	245,995 4,010,000
DIH	16,001	13,999	0	0	0		0	0	30,000
DS	174,000	0	0	0	0		0	0	174,000
	ENGINEERING / RESPON								
DI DIH	0	1,560,000 50,000	2,875,000 0	0	0		0	0	4,435,000 50,000
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENO	Y: MANAGED BY FDO	r						
DI DI	0	0	11,401,847	0	0		0	0	11,401,847
DIH	0	0	90,000	0	0		0	0	90,000
PHASE: RAILROAD & U ACNP	TILITIES / RESPONSIE 0	BLE AGENCY: MANAGE 0	D BY FDOT	0	0		0	500,000	500,000
	L / RESPONSIBLE AGEN								
DDR	0	20,000	0	0	0		0	0	20,000
PHASE: DESIGN BUILD ACNP	) / RESPONSIBLE AGENO 0	CY: MANAGED BY FDO:	Γ 0	0	0		0	172,159,568	172,159,568
DI	0	0	0	0	0		0	153,341,954	153,341,954
SIWR	0	0	0	0	0		0	957,180	957,180
TOTAL 439891 1 TOTAL PROJECT:	435,996 435,996	5,653,999 5,653,999	14,366,847 14,366,847	0	0		0 0	326,958,702 326,958,702	347,415,544 347,415,544
	GIONAL COMPLETE STREET FUNDS "TGR" TO BE OF	ET INITIATIVE PROJ BLIGATED BY 09/30/	COUNTY:BRC ECT ADMINISTERED BY	FDOT FY2016 "TIGER	" GRANT RECEIPANT		TYPE OF V	ORK:BIKE LANE/SID	*NON-SIS* EWALK
/ CITY OF FT. I ROADWAY ID:86000076	LAUDERDALE & BROWARD	COUNTY	PROJ	JECT LENGTH: 3.644N	II		LANE	S EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND	LESS THAN							GREATER THAN	ALL
CODE	2018	2018	2019	2020	2021	2022		2022	YEARS
DHACE: DDELIMINADA	ENGINEERING / RESPON	ICIRIE ACENOV MANI	ACED BY FROM						
LF	0	370,374	0	0	0		0	0	370,374
TGR	0	0	76,420	0	0		0	0	76,420
			D BY EDOT						
PHASE: RAILROAD & U	TILITIES / RESPONSIF	3LE AGENCY: MANAGE	0 61 FD01	0	0		0	0	20,000
LF		20,000	0	0	0		0	0	20,000

1,214,949

PAGE 10	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/03/2017
	OFFICE OF WORK PROGRAM	TIME RUN: 09.50.47
BROWARD MPO	MPO ROLLFORWARD REPORT	MBRMPOTP

==========

HIGHWAYS

TGR	0	0	0	3,317,793	0	0	0	3,317,793
TOTAL 440746 5	0	400,374	76,420	4,532,742	0	0	0	5,009,536
TOTAL PROJECT:	0	400,374	76,420	4,532,742	0	0	0	5,009,536
TOTAL DIST: 04	19,212,501	23,749,992	45,856,338	29,865,090	29,201,112	2,940,936	326,958,702	477,784,671
TOTAL HIGHWAYS	19,212,501	23,749,992	45,856,338	29,865,090	29,201,112	2,940,936	326,958,702	477,784,671

PROJECT DESCRIPTION: BROWARD UPWP FY 2016/2017-2017/2018

TYPE OF WORK: TRANSPORTATION PLANNING

ITEM NUMBER: 439324-1

DISTRICT: 04

FUND CODE 2018 2019 2020 2021 2022

PHASE: PLANNING RESPONSIBLE AGENCY: BROWARD MPO

SU 990,261.17

PKYR

497,831

0

0

0

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017

0

497,831

TIME RUN: 09.50.47

MBRMPOTP

===========

TURNPIKE

ITEM NUMBER:406103 2 PROJECT DESCRIPTION: THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE MODIFICATION \*SIS\* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS ROADWAY ID:86470000 PROJECT LENGTH: . 214MT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2018 2020 2021 2022 2022 YEARS CODE 2018 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 21,417 207,050 0 0 0 0 228,467 21,417 TOTAL 406103 2 207,050 228,467 0 0 0 0 0 TOTAL PROJECT: 0 21,417 207,050 0 0 0 0 228,467 ITEM NUMBER:406150 1 PROJECT DESCRIPTION: WIDEN TPK- ATLANTIC BLVD(SR814) TO WILES RD (MP66-70)(6T010LANES) W/EL \*SIS\* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:86470000 PROJECT LENGTH: 5.076MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2 LESS GREATER FIIND THAN THAN ALL 2020 2021 CODE 2018 2018 2019 2022 2022 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 PKYI 21,785,059 5,951 0 0 0 21,791,010 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,791,713 0 0 8,394,700 PKYI 5,602,987 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,000,000 0 0 0 0 0 2,000,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 49,848 220,392,042 0 270,000 0 141,271 220,853,161 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,000 0 0 0 10,000 PKYI 0 250,000 PKYR 250,000 0 Ω Ω Ω Λ Ω TOTAL 406150 1 24,626,620 5,868,938 222,392,042 0 270,000 0 141,271 253,298,871 TOTAL PROJECT: 24,626,620 270,000 0 253,298,871 5,868,938 222,392,042 141.271 ITEM NUMBER: 427172 1 PROJECT DESCRIPTION: RESURFACE TPK (SR91) NB ONLY, FROM MP 65.194 - 66.297 \*SIS\* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: RESURFACING ROADWAY ID:86470000 PROJECT LENGTH: 1.103MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2018 2019 2020 2021 2022 2022 YEARS CODE 2018 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,000 0 0 0 0 0 2,000 PKYT 0 TOTAL 427172 1 n 2,000 0 0 0 0 0 2,000 TOTAL PROJECT: 0 2,000 0 0 0 0 0 2,000 ITEM NUMBER: 428013 1 PROJECT DESCRIPTION: SUNRISE RAMP/CANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1) \*SIS\* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: PERIODIC MAINTENANCE ROADWAY ID:86472000 PROJECT LENGTH: 1.500MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER THAN FUND THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 130,717 0 0 131,085 368 0 0 0

PAGE	12
BROWAF	RD MPO

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017 TIME RUN: 09.50.47 MBRMPOTP

EROWING FILO				TURNPIKE	=====							MERCHI OT
PHASE: RAILROAD & PKYI	UTILITIES / RESPONSIB	LE AGENCY: MANAGE 0	D BY FDOT	0	0		0		0		0	30,000
PHASE: CONSTRUCTION PKYI PKYR	N / RESPONSIBLE AGENC 157,315 762,130	Y: MANAGED BY FDC 1,100 0	T	0	0		0		0		0	158,415 762,130
PHASE: ENVIRONMENT. PKYI TOTAL 428013 1 TOTAL PROJECT:	AL / RESPONSIBLE AGENO 0 1,577,993 1,577,993	CY: MANAGED BY FD 250,000 251,468 251,468	OOT	0 0 0	0 <b>0</b> <b>0</b>		0 0 0		0 0 0		0 0 0	250,000 1,829,461 1,829,461
ITEM NUMBER:428154 3 DISTRICT:04 ROADWAY ID:86472000	PRO	JECT DESCRIPTION		L REVETMENT - TY:BROWARD PROJECT LENG		•				WORK:DRAIN. NES EXIST/I		*SIS* VEMENTS DDED: 3/ 0/ 0
FUND CODE	LESS THAN 2018	2018	2019	2020		2021		2022		GREATER THAN 2022		ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RESPONS	SIBLE AGENCY: MAN	AGED BY FDOT	0	0		0		0		0	1,500
PHASE: CONSTRUCTION PKYI TOTAL 428154 3	N / RESPONSIBLE AGENC 4,413,453 4,413,453	Y: MANAGED BY FDC 0 1,500	Т	0 <b>0</b>	0 <b>0</b>		0 <b>0</b>		0 <b>0</b>		0 <b>0</b>	4,413,453 <b>4,414,953</b>
ITEM NUMBER:428154 4 DISTRICT:04 ROADWAY ID:86472000	PRO	JECT DESCRIPTION		TY:BROWARD	HASE 4 GTH: 1.571MI	<u>:</u>				WORK:DRAIN		*SIS* /EMENTS DDED: 4/ 0/ 0
FUND CODE	LESS THAN 2018	2018	2019	2020		2021		2022		GREATER THAN 2022		ALL YEARS
PHASE: PRELIMINARY PKYI TOTAL 428154 4 TOTAL PROJECT:	ENGINEERING / RESPONS 0 0 4,413,453	SIBLE AGENCY: MAN 1,500 1,500 3,000	AGED BY FDOT	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	1,500 <b>1,500</b> <b>4,416,453</b>
ITEM NUMBER:435614 2 DISTRICT:04 ROADWAY ID:	PRO	JECT DESCRIPTION		FOR SAMPLE RI TY:BROWARD PROJECT LENG		FACING/INTE	ERSECTION	IMPROVEN	TYPE OF	WORK:SIGNI NES EXIST/I		*NON-SIS* NT MARKINGS DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2018	2018	2019	2020		2021		2022		GREATER THAN 2022		ALL YEARS
PHASE: CONSTRUCTION PKYI TOTAL 435614 2 TOTAL PROJECT:	N / RESPONSIBLE AGENC 0 0 0	Y: MANAGED BY FDC 69,034 69,034 69,034		0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	69,034 <b>69,034</b> <b>69,034</b>

PAGE 13

ROADWAY ID:86471000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM BROWARD MPO MPO ROLLFORWARD REPORT

===========

TURNPIKE -----

PROJECT DESCRIPTION:HEFT / TPK SPUR (SR91) INTERCHANGE MODIFICATION (MP47) COUNTY:BROWARD ITEM NUMBER:439742 1 DISTRICT:04

PROJECT LENGTH: 1.606MI

\*SIS\*

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

MBRMPOTP

TYPE OF WORK: INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: P D & E / 1	RESPONSIBLE AGENCY: M	MANAGED BY FDOT						
PKYI	0	1,500	0	3,000,000	0	0	0	3,001,500
TOTAL 439742 1	0	1,500	0	3,000,000	0	0	0	3,001,500
TOTAL PROJECT:	0	1,500	0	3,000,000	0	0	0	3,001,500
TOTAL DIST: 04	30,618,066	6,217,357	222,599,092	3,000,000	270,000	0	141,271	262,845,786
TOTAL TURNPIKE	30,618,066	6,217,357	222,599,092	3,000,000	270,000	0	141,271	262,845,786

PAGE 14 BROWARD MPO ===========

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

> MAINTENANCE -----

PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FR SR-817/UNIVERSITY DR TO PROSPECT RD COUNTY: BROWARD TYPE OF WORK:LANDSCAPING

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

\*NON-SIS\*

MBRMPOTP

DISTRICT:04

ITEM NUMBER:440956 1

EX DESC:2017 HIGHWAY	BEAUTIFICATION	COUNCEL GR	ANT (HBCG) CIT	Y OF TAMARA	C								
ROADWAY ID:86014000					PROJECT	LENGTH: 5.007	MI			LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0			
FUND CODE	LESS THAN 2018	201	8	2019	20	20	2021		2022		GREATER THAN 2022	ALL YEARS	
PHASE: BRDG/RDWY D LF TOTAL 440956 1 TOTAL PROJECT:	/CONTRACT MAINT	0 0 0 0	BLE AGENCY: RE 100,000 180,848 280,848 280,848	SPONSIBLE AC	GENCY NOT AVA	0 0 0 0		0 0 0 0		0 0 0 0	0 0 0 0	100,00 180,84 <b>280,84</b> 280,84	
ITEM NUMBER:440957 1 DISTRICT:04 EX DESC:2017 HIGHWAY				CO	UNTY:BROWARD	D FR E OF 21 A	VE TO W OF S	SR-9/I-95		TYPE OF	WORK:LANDSCAPING	*NON-SIS*	
ROADWAY ID:86090000					PROJECT	LENGTH: .570	MI			LAN	NES EXIST/IMPROVED/	ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2018	201	8	2019	20	20	2021		2022		GREATER THAN 2022	ALL YEARS	
PHASE: BRDG/RDWY	/CONTRACT MAINT	/ RESPONSI	BLE AGENCY: RE	SPONSIBLE AC								100.00	
D LF TOTAL 440957 1 TOTAL PROJECT:		0 0 0	100,000 180,246 <b>280,246</b> <b>280,246</b>		0 0 <b>0</b>	0 0 0 0		0 0 <b>0</b>		0 0 0	0 0 0	100,00 180,24 <b>280,24</b> <b>280,24</b>	
ITEM NUMBER:440958 1 DISTRICT:04 EX DESC:2017 HIGHWAY				CO	UNTY:BROWARD	: SR-91/FL TURN	PIKE TO SR-8	324/PEMBRO	OKE RD	TYPE OF	WORK:LANDSCAPING	*NON-SIS*	
ROADWAY ID:86220000					PROJECT	LENGTH: 1.423	MI			LAN	NES EXIST/IMPROVED/	ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2018	201	8	2019	20	20	2021		2022		GREATER THAN 2022	ALL YEARS	

ROADWAI ID:00220000	Proced Bendin 1.425ml						DANES EXIST/INFROVED/ADDED: 3/ 3/ 0			
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS		
PHASE: BRDG/RDWY/	CONTRACT MAINT /	RESPONSIBLE AGENCY: R	ESPONSIBLE AGENCY NO	OT AVAILABLE						
D		0 100,000	0	(	0	0	0	100,000		
LF		0 40,000	0	(	0	0	0	40,000		
TOTAL 440958 1		0 140,000	0	Ċ	0	0	0	140,000		
TOTAL PROJECT:		0 140,000	0	(	0	0	0	140,000		
TOTAL DIST: 04		0 701,094	0	(	0	0	0	701,094		
TOTAL MAINTENANCE		0 701,094	0		0	0	0	701,094		

### PAGE 15 BROWARD MPO

RAIL

KAIL

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

MBRMPOTP

ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 \*SIS\*
DISTRICT:04 TYPE OF WORK:RAIL PRESERVATION PROJECT

EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 \*\*SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\*

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
BRP	114,322	0	0	0	0	0	0	114,322
DDR	9,029	0	0	0	0	0	0	9,029
DIH	136,826	3,278	0	0	0	0	0	140,104
DPTO	971,738	0	0	0	0	0	0	971,738
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT					
DDR	523,314	0	0	0	0	0	0	523,314
DEM	140,906	0	0	0	0	0	0	140,906
DIH	144,720	0	0	0	0	0	0	144,720
DPTO	1,516,518	0	0	0	0	0	0	1,516,518
DS	250,594	0	Ö	0	Ö	0	0	250,594
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	FENCY: MANAGED BY FI	OOT					
DIH	0	1,030		0	0	0	0	1,030
PHASE: RAILROAD	& UTILITIES / RESPON	ISIBLE AGENCY: MANAC	ED BY FDOT					
DPTO	759,186	0	0	0	0	0	0	759,186
DS	875,529	0	Ö	0	0	0	0	875,529
GMR	300,000	0	0	0	0	0	0	300,000
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FI	OOT					
BNBR	4,942,328	0	0	0	0	0	0	4,942,328
DDR	9,390,112	329	0	0	0	0	0	9,390,441
DIH	116,106	2,027	0	0	0	0	0	118,133
DPTO	2,879,506	2,02,	0	0	0	0	0	2,879,506
DS	12,087,084	2,484		0	0	0	0	12,089,568
PHASE: ENVIRONME	NTAL / RESPONSIBLE A	GENCY: MANAGED BY F	TOOT					
DDR	50,420		0	0	0	0	0	50,420
DEM	914,871	n n	0	0	0	0	0	914,871
DEMW	4,449	0	0	0	0	0	0	4,449
DS	4,734	0	0	0	0	0	0	4,734
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DS	889,000	0	0	0	0	0	0	889,000
TOTAL 406919 1	37,021,292	9,148	Ö	Ö	0	Ö	Ö	37,030,440
TOTAL PROJECT:	37,021,292	9,148		0	0	0	0	37,030,440
TOTAL DIST: 04	37,021,292	9,148		0	0	0	0	37,030,440
TOTAL DIST: 04	37,021,292	9,148		0	0	0	0	37,030,440

FTA

TOTAL 428024 2

TOTAL PROJECT:

Ω

0

0

8,034,017

8,034,017

8,034,017

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

MBRMPOTP

===========

TRANSIT

ITEM NUMBER:235020 1 PROJECT DESCRIPTION: BROWARD COUNTY SECTION 5307 FORMULA FUNDS \*NON-SIS\* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: CAPITAL FOR FIXED ROUTE EX DESC:FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EC ECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER THAN FUND THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY 74,596,005 Ω 74,596,005 FTA 0 0 0 0 0 195,428,000 195,428,000 LF 0 0 0 0 0 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY FTA 129,280,970 153,000,000 25,000,000 25,000,000 25,000,000 25,000,000 0 382,280,970 LF 206,000,000 0 206,000,000 25,000,000 TOTAL 235020 1 605,304,975 153,000,000 25,000,000 25,000,000 25,000,000 0 858,304,975 858,304,975 TOTAL PROJECT: 605,304,975 153,000,000 25,000,000 25,000,000 25,000,000 25,000,000 0 ITEM NUMBER:416815 1 PROJECT DESCRIPTION: BROWARD COUNTY DOWNTOWN-BEACH TRANSIT SHUTTLE SECTION 5307 \*NON-SIS\* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT EX DESC:FEDERAL 2003/04-2007/08 TRANSPORTATION IMPROVEMENT PROGRAM ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY 1,875,000 0 0 0 1,875,000 FTA 0 0 0 TOTAL 416815 1 0 1,875,000 0 0 0 0 0 1,875,000 TOTAL PROJECT: 1,875,000 0 0 0 0 1,875,000 n 0 ITEM NUMBER:428024 2 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT EX DESC:LIVEABILITY GRANT; 2015 MPO PRIORITY #4 SECTION 5309--BROWARD CO. TRANSIT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER THAN THAN FUND ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

8,034,017

8,034,017

8,034,017

TOTAL 433038 1

TOTAL PROJECT:

0

0

401,440

401,440

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

MBRMPOTP

===========

TRANSIT

ITEM NUMBER:428437 1 PROJECT DESCRIPTION: BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309 \*NON-SIS\* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT EX DESC:FTA EARMARKS FY 2010-SECTION 5309 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY 500,000 0 0 0 0 0 500,000 FTA 0 TOTAL 428437 1 500,000 500,000 0 0 0 0 0 0 TOTAL PROJECT: 0 500,000 0 0 0 0 0 500,000 PROJECT DESCRIPTION: BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES ITEM NUMBER:430333 1 \*NON-SIS\* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: CAPITAL FOR FIXED ROUTE EX DESC:DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DR AFT GRANT #FL-04-0131 ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY 16.879.720 2.833.000 2,833,000 2,833,000 2,833,000 0 28,211,720 FTA 0 2,833,000 TOTAL 430333 1 0 16,879,720 2,833,000 2,833,000 2,833,000 0 28,211,720 TOTAL PROJECT: 16,879,720 2,833,000 2,833,000 2,833,000 2,833,000 0 28,211,720 0 ITEM NUMBER:433038 1 PROJECT DESCRIPTION: BROWARD COUNTY SECTION 5309 BUS LIVABILITY \*NON-SIS\* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: CAPITAL FOR FIXED ROUTE EX DESC:SECTION 5309 BUS LIVABILITY BROWARD COUNTY TRANSIT (NON-BUDGETED) ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY 401,440 0 0 0 0 0 401,440 FTA 0

0

0

0

n

0

0

0

n

401,440

401,440

0

0

PAGE 18
BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

MBRMPOTP

============

TRANSIT

ITEM NUMBER: 436197 1 PROJECT DESCRIPTION: BROWARD COUNTY TRANSIT SEC. 5337 STATE OF GOOD REPAIR

\*\*NON-SIS\*\*
DISTRICT: 04

\*\*COUNTY: BROWARD

\*\*TYPE OF WORK: CAPITAL FOR FIXED ROUTE

EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SECTION 5337 REPLACED 5307

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY: N	MANAGED BY BROWARD	COUNTY					
FTA	0	1,042,000	185,000	185,000	185,000	185,000	0	1,782,000
TOTAL 436197 1	0	1,042,000	185,000	185,000	185,000	185,000	0	1,782,000
TOTAL PROJECT:	0	1,042,000	185,000	185,000	185,000	185,000	0	1,782,000
TOTAL DIST: 04	605,304,975	181,732,177	28,018,000	28,018,000	28,018,000	28,018,000	0	899,109,152
TOTAL TRANSIT	605,304,975	181,732,177	28,018,000	28,018,000	28,018,000	28,018,000	0	899,109,152

TOTAL FLA. RAIL ENT.

GRAND TOTAL

2,356,459

694,513,293

1,849,119

214,258,887

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

MBRMPOTP

FLA. RAIL ENT.

=============

ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 \*STS\* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: RAIL PRESERVATION PROJECT EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 \*\*SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\* LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER THAN THAN FUND ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,356,459 0 0 0 2,356,459 DS 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,179 DPTO Ω 4.179 0 0 0 0 0 TOTAL 406919 1 2,356,459 4,179 0 0 0 0 0 2,360,638 TOTAL PROJECT: 4,179 2,356,459 0 0 0 0 2,360,638 0 ITEM NUMBER:435688 1 PROJECT DESCRIPTION: SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES \*NON-SIS\* DISTRICT:04 TYPE OF WORK: RAIL REVENUE/OPERATIONA IMPR COUNTY: BROWARD EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH FTA 0 1,844,940 461,235 461,235 461,235 461,235 0 3,689,880 TOTAL 435688 1 0 1,844,940 461,235 461,235 461,235 461,235 0 3,689,880 TOTAL PROJECT: 1,844,940 461,235 3,689,880 n 461,235 461,235 461,235 0 TOTAL DIST: 04 2,356,459 1,849,119 461,235 461,235 461,235 461,235 0 6,050,518

461,235

61,344,325

461,235

57,950,347

461,235

31,420,171

0

327,099,973

6,050,518

1,683,521,661

461,235

296,934,665