TSE CONSULTING

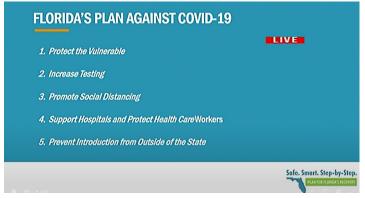
Governor Ron DeSantis held an afternoon press conference, April 29th in the Cabinet Room to announce the Safe. Smart. Step-by-Step Plan for Florida's Recovery.

- Governor highlighted the challenges we have faced in terms of the
- These steps will exclude Miami-Dade, Broward and Palm Beach counties.
 While they are on the mend, they will be ready for Phase 1 soon.
- For the rest of the state Phase 1 will apply with an executive order overviewing the details soon to be released.

We will be guided by certain guiding principles

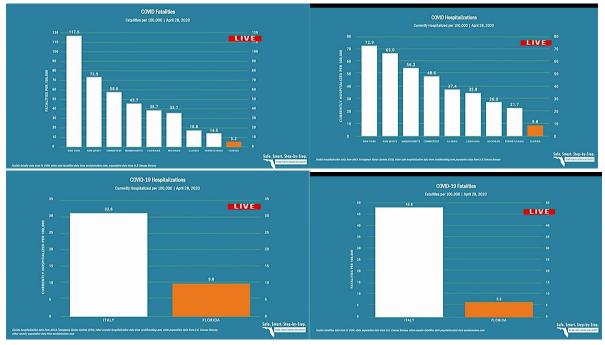


Florida's Plan Against Covid-19





Focus on Facts vs. Fear



Hospital Capacity

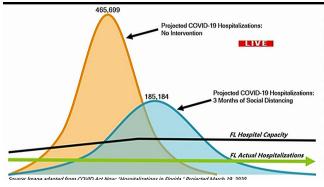
• Media anticipated 465,699 hospitalizations with only 37,000 beds



- Florida's ICU Bed Availability is 36.5%
- Ventilator availability is 75.5%



Flattening the Curve



We satisfied our goal of mitigation

• Facts should be comforting

State Gating Criteria

• Syndromatic Data



Influenza-like Admission





- Florida Covid-19 Cases
 - o The one spike toward the end was a result of results spike



- New case positivity trend
 - o More important than just pure new cases because its
 - \circ $\,$ New Jersey is at 40-50% of all tests being positive $\,$
 - We settled into 10-12%

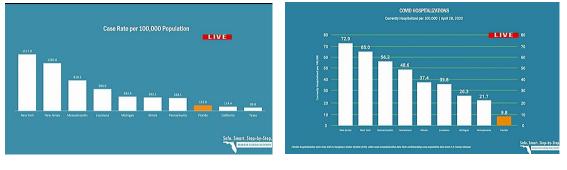


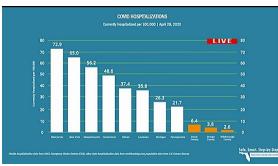
- Crisis Care
 - More beds available today than we did March 1st

ALL HOSPITAL BED AVAILABILITY								50%	41.3% 50%
	FLORIDA	MIAMI-DADE	BROWARD	PALM BEACH	HILLSBOROUGH	ORANGE	DUVAL	45%	
OTAL LICENSED BEDS	68,735	9,455	6,816	4,332	4,378	4,751	3,927	40%	40%
OTAL STAFFED BEDS	58,742	8,102	5,403	4,044	3,982	3,743	3,794		
OTAL AVAILABLE BEDS	22,060	2,991	1,739	1,815	1,470	1,204	1,684	35%	35%
VAILABLE CAPACITY	37.55%	32.19%	32.19%	44.88%	36.92%	32.17%	44.39%	30% 12.6% MARCH 2	30%
								25%	25%
OSPITALIZATION CHANGE IN LAST 24 HRS	30	38	-12	7	4	-1	-3	20%	20%
OSPITALIZATIONS	2,131	767	324	230	41	52	58	15%	15%
								10%	10%
								sw	5%
								on	
						Sa	fe. Smart.		Safe



General Data





- I think South Florida can get to Phase 1 but if you look at some of the other areas in the state
- If you took out South Florida, we would be incredibly low, but recognized it was seated from New York

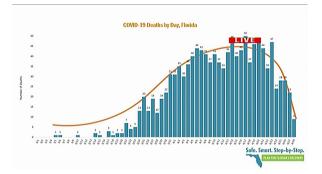




Long Term Care Facilities

LONG-TERM CARE FACILITIES PROTECTING MOST VULNERABLE Supended Visitation, mandated strict staff screening, and directed ALL staff that interact with residents to wear masks in long-term care and residential facilities.

- Deployed Rapid Emergency Response Teams to more than 300 long term care facilities to train staff on infection controls and augment clinical patient care.
- Deployed 50 mobile testing teams with the Florida National Guard tested more than 6,000 resident and staff at facilities throughout Florida.
- Deployed 120 ambulatory assessment teams to long term care facilities that visited over 3,800 facilities to complete
- Directed the Florida Division of Emergency Management to send PPE to ALL 697 Nursing Homes and 3,098 Assisted Living Facilities.
- To date, the Division of Emergency Management has delivered nearly 7 million masks, nearly 1 million gloves, more than 500,000 face shields, and 160,000 gowns.
- Outside of South Florida almost all of the fight has been on long-term care facilities
 - DOH strike teams
 - DEM pushed out seven million masks, half a million face shields to long-term care facilities
- Will continue to be a priority



<u>Testing</u> Walk-Up

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- Pioneers in walk-up sites
 - 6300 tests done at walk-up sites
 - Testing will be a cornerstone of Phase 1
- Drive-up sites are good, but these are important to reach underserved communities



Drive-Thru Sites



- Expanded eligibility is crucial
- Each will have capacity for 750 tests per day
- Our contracts with the high throughput labs will ensure we can get tested

New state supported site opening at War Memorial in Fort Lauderdale tomorrow.

Labs



- 3500 cartridges for the 45 minute tests a week in a mobile testing lab
- This will allow us to target nursing homes and for healthcare workers

Contact Tracing



- Florida DOH has been doing this the entire time
- This early adoption has limited spread



Florida Phase 1

- Incorporated some (not all) of the recommendations from the Task Force
 - Full report will be published today or tomorrow

FLORIDA PHASE 1	FLORIDA PHASE 1 (continued) • Schools remain distance learning. • Visits to senior living facilities are prohibited. • Decides surgéries can resume. • Restaurants may offer coldoor seating with tak foot space between tables and indoor seating at 25% capacity. • Restaurants may offer coldoor seating with tak foot space between tables and indoor seating at 25% capacity. • No change for bars, grms, and personal services such as hair dressers.
Sole. Smart. Step-by-Step. To extended without	Sola, Smort Stepday

- Open to re-evaluate visitors at nursing homes if we have enough rapid tests
- Hospitals must have adequate PPE on hand and can handle surge capacity
 - Must also work with long-term care facilities
- Declined to re-open movie theaters even though permitted
- Outdoor seating with social distancing of tables six feet apart and 25% for indoor capacity
 - Hoping the opening of restaurants will alleviate grocery store crowds
 - Task force recommended 50% but going with 25%
- No change for bars and gyms now but will re-evaluate
- Phase one will not include hair dressers



- 93% of fatalities are 65 and older
- Most important distancing we can do is to distance from vulnerable populations
- People won't have to



Looking at Phase 2



- Very data-centric to continue to look at testing and particularly the rate of positivity
- On Day 1 next week, we will have the capacity to do 30-40,000 tests a day
- Looking at people coming into hospitals



- We did not ask to be put in this situation, but
- Goal to build a state that is healthy, safe and prosperous

Press Questions

- Benchmarks to hit before advancing
 - We'll continue to do things step by step.
- Roadmap?
 - Three phases per White House direction, we deviated with the movie theaters and opened up restaurants more.
- South Florida
 - They wanted an exemption from this, they opened up golf, boating and parks yesterday. As I've traveled and met with medical officials who have all said we are past the peak.
- Re-evaluating steps
 - I would have to know that these steps caused any spike in cases. One of the things people should know is that there are key things with super-spreader

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related events like the funeral in Albany, Georgia. We will have to re-think how we do larger scale events.

- Gray area in businesses closed
 - Anyone under essential framework is good to go to include retail and other things. We are looking at personal services but want to do in a way that is safe.
- South Florida
 - Exempted tri-county area, but locals aren't prohibited from doing other things. Confident that this will be a good roadmap. South Florida's administrators and mayors have been excellent to work with. Believe we can get them there relatively soon in a bottom-up approach. South Florida is so crucial to Florida's future, we want to get them going.