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Municipal Surtax Services Update

June 11, 2020

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Municipal Surtax Capital Projects Priorities FY 2020



“Shovel Ready”

- 4 Rounds (Fully Funded)
- Projects #1-33
- 19 municipalities
- \$45M (current estimate)



New Roadway Regional Network

- Design Phase
- Projects #34-37
- \$6M (current estimate)

Cycle 1 Total

- 110 projects
- \$72M (estimate)



Planning / Design

- 3 Rounds (top 3 highest ranked projects per city)
- 26 municipalities
- Projects #38-110
- \$21M (estimate)

Independent Transportation Surtax Oversight Board

- The Surtax Oversight Board meeting was held on May 22nd, continued on June 4th at the County Commission Chambers.
- **Surtax Oversight Board Actions (Eligibility – F.S. & ILA):**
 - 97 projects deemed eligible (~\$66 million).
 - 3 projects deemed ineligible.
 - 5 projects deferred to Cycle 2 (Five Year Plan).
 - 5 projects removed from Cycle 1 consideration by municipalities.

Next Steps

- **June 16, 2020** – County Commission consideration of Cycle 1 municipal capital projects deemed eligible by Surtax Oversight Board (Agenda Item #72)
- **June – August** – Development of the Five Year Plan (FYs 21-25)
- **Fall / Winter 2020** – Development of Application Process for “new” and “swap out” projects (Commencing February 2021)



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More information found
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www.browardmpo.org >
What we do > Municipal
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