



# **Revenue / Funding Advisory Committee**

Progress Report for November 12, 2015 Meeting

Product / Action	Progress	Status	Notes				
Short-term (FY15-16)							
Advocacy Review and Evaluation Program	0%	For discussion and direction	To view the MPO Advocacy Program, visit <a href="http://www.browardmpo.org/about-us/legislative-priorities">http://www.browardmpo.org/about-us/legislative-priorities</a>				
Grant Review and Evaluation Program	10%	For discussion and direction	See Highlights below				
Mid-term (FY16-18)							
Intergovernmental Shared Resources Program	0%	Not applicable	Follows MPO Skills Audit and Educational Program				
Public / Private Partnership Program	5%	Progressing	Follows Local Option Tax Plan (1 cent)				
Long-term (FY19+ / Ongoing)							
Local Option Tax Plan (1 Cents)	25%	Progressing	See Highlights below. Item was discussed at the Leadership/Partnership Advisory Committee as topic for Joint Workshop with the Broward County Commission.				

## Highlights

#### **Initial Analysis of Local Option Tax Options**

Funding Transportation	Transportation Surtax <sup>1</sup> 2015-2040		Infrastructure Surtax <sup>2</sup> 2015-2040	
Municipality		Ireal		i band
Coronat Creek	0.0%	\$85,215,735	1.02%	\$198,602,97
Cooper City	0.5%	\$51,208,667	1,00%	\$118,649,1
Coral Springs	1.7%	\$189,967,829	41.0%	\$454,176,4
Donin Beach	0.4%	\$46,111,508	1,00%	\$111,640,57
Dovie	1.3%	\$145,292,288	316%	\$345,608,15
Deertield Searh	1.1%	\$117,099,612	2.56%	\$280,052,20
Fort Lauderdale	2.4%	\$258,667,688	2,38% 5,73%	\$627,082,2
Hollondale Beach	0.5%	\$230,007,000	1,30%	\$141,765,3
Hillshorn Bench	0.0%	\$2,940,957	0.0665	\$6,960,61
Hollywood		\$2,940,957	4.86%	\$531,504,61
Hollywood Lauderdale Lakes	2.0%	\$51,109,635	0.2155	\$27,654,51
	0.5%			\$123,047,2
Lauderdale-by-the-Sea	0.1%	\$9,484,587	1.12%	
LouderMII	1.0%	\$104,753,594	2.26%	\$247,231,80
lazy lake	0.0%	\$37,512	0.0055	\$92,3
Lighthouse Point	0.1%	\$16,244,287	0.35%	\$38,407,5
Margate	0.0%	\$83,211,083	1.8655	\$204,001,67
Miramar	1.8%	\$195,495,628	4.27%	\$467,562,43
North Lauderdale	0.6%	\$64,156,381	1.4259	\$156,244,33
Oakland Park	0.6%	\$64,950,139	1,43%	\$156,203,67
Parkland	0.4%	\$39,789,950	0.8655	\$94,443,8
Pembroke Park	0.116	\$9,283,521	0.2116	\$22,898,2
Pembroke Pines	2.2%	\$245,073,264	5.23%	\$572,593,13
Plantation	1.2%	\$135,446,083	2.89%	\$315,708,6
Pompana Beach Sea Panch Lakes	1,4%	\$156,665,990 \$1,056,344	3.49%	\$380,618,4
Southwest Rosches	01%	\$11,036,344	0.39%	\$2,485,10
Southwest Konches Sunrise	1.0%	\$11,517,249	2.63%	\$320,099,21
Sunrise Tamarar	0.9%	\$135,218,009	2,93%	\$320,099,21
West Pork	0.9%	\$22,144,202	0.48%	\$52,753,5
West rork	0.9%	\$102,615,398	2,72%	\$242,523,6
Wilton Monors	0.7%	\$18,167,913	0.40%	\$44,271,41
Total Municipalities	25%	\$2.735.516.325	60%	\$6,539,65310
Beaward County	20%	00 204 640 074	40%	\$4,409,211.4
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Preliminary results of an analysis conducted on two potential local option tax options: Charter County and Regional Transportation System Surtax (Transportation Surtax) and Local Government Infrastructure Surtax (Infrastructure Surtax) were presented to the Board at the September meeting. The analysis distributed potential funds (approximately 11 trillion) based on requirements documented within the *2014 Local Government Financial Information Handbook* and Florida Statutes. Only the Transportation Surtax allows for use of funds towards the operation and maintenance of transit, while the Infrastructure Surtax specific requires 60% of the funds be distributed to municipalities.

Note: To view the MPO discussion under item A-2, visit <a href="http://www.browardmpo.org/system/meeting/Minutes">http://www.browardmpo.org/system/meeting/Minutes</a> - 10-8-15.pdf.

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#### **TIGER FY2015 Grant Application**



A Transportation Investment Generating Economic Recovery (TIGER) Grant was submitted in June 2015 requesting Federal funding to construct bicycle and pedestrian facilities. These projects will provide transportation connections and promote safety throughout Broward. Further, these projects will build upon the MPO's Complete Streets Initiative which represents a commitment of \$100 million over the next five years to construct an additional 90 miles of bicycle facilities and approximately 35 miles of sidewalks along Broward's existing roadways. TIGER grant awards were announced on October 29, 2015. Unfortunately, no TIGER grants were awarded to Florida. MPO staff will continue to pursue funding options.

Note: To view the TIGER FY2015 Grant, visit http://www.browardmpo.org/planning/tiger-grant.

### **Upcoming Related Events**

November 18, 2015	ENO P3 Summit	Broward County Convention Center, Fort Lauderdale, FL	
February 7 - 9, 2016	2016 National Conference of Regions	Washington, D.C.	
February 23 - 26, 2016	2016 AASHTO Legislative Briefing	Washington, D.C.	

Note: For additional information on events, contact Anthea Thomas at (954) 876-0034 or thomasa@browardmpo.org.

Next Revenue / Funding Advisory Committee Meeting May 12, 2016

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Chris Ryan, Public Information Officer / Title VI Coordinator at (954) 876-0036 or ryanc@browardmpo.org.