

**FY14-15 UNFUNDED MULTIMODAL SURFACE TRANSPORTATION PRIORITIES**

TRANSIT/MULTIMODAL*		MULTIMODAL	GREENWAY	BICYCLE	PEDESTRIAN	ROADWAY	
PRIORITY	PROJECT	LIMITS	TYPE OF WORK	SIS	LRTP Scoring as per Premium Transit Criteria++	ESTIMATED COSTS	
						Annual Operating (\$1000)	Capital (\$1000)
1	<b>MPO Initiated Planning Efforts****</b>	Region wide	Planning	N/A	N/A	\$2,000	\$0
2	<b>Quiet/Safety Zones at FEC Crossings</b>	Countywide	Rail Safety		24		\$2,000
3	<b>The WAVE, Fort Lauderdale Streetcar</b>	2.7 Mile Streetcar System Downtown Fort Lauderdale	Streetcar System		24	\$4,245	\$142,600
4	<b>Broward Blvd Premium Transit Corridor **</b>	West Regional Terminal to Downtown Terminal	Bus Rapid Transit	3	19	\$1,981	\$77,569
	Mobility Hubs-6	Various locations as adopted in the 2035 LRTP				\$523	\$27,133
	Bicycle Facilities-35*****	Various locations as adopted in the 2035 LRTP					\$10,973
	Pedestrian Facilities-23*****	Various locations as adopted in the 2035 LRTP					\$5,141
	Greenway-16	Various locations as adopted in the 2035 LRTP					\$33,791
5	<b>Oakland Park Blvd Prem. Transit Corridor **</b>	Sawgrass Mall to A1A/BCT Downtown Terminal	Bus Rapid Transit	3	20	\$7,250	\$274,855
	Mobility Hubs-9	Various locations as adopted in the 2035 LRTP				\$715	\$24,287
	Bicycle Facilities-47	Various locations as adopted in the 2035 LRTP					\$14,091
	Pedestrian Facilities-17	Various locations as adopted in the 2035 LRTP					\$4,609
	Greenway-12	Various locations as adopted in the 2035 LRTP					\$24,732
6	<b>US 441 Premium Transit Corridor</b>	Sample Rd to Golden Glades	Bus Rapid Transit	3	23	\$11,700	\$442,910
	Mobility Hubs-13	Various locations as adopted in the 2035 LRTP					\$35,171
	Bicycle Facilities-54	Various locations as adopted in the 2035 LRTP					\$22,072
	Pedestrian Facilities-58	Various locations as adopted in the 2035 LRTP					\$16,301
	Greenway-26	Various locations as adopted in the 2035 LRTP					\$34,119
7	<b>US 1 Premium Transit Corridor</b>	Palm Beach County to Aventura Mall	Breeze/Rapid Bus Service	3	22	\$942	\$18,760
	Mobility Hubs-11	Various locations as adopted in the 2035 LRTP				\$825	\$28,792
	Bicycle Facilities-66	Various locations as adopted in the 2035 LRTP					\$19,257
	Pedestrian Facilities-54	Various locations as adopted in the 2035 LRTP					\$15,069
	Greenway-44	Various locations as adopted in the 2035 LRTP					\$39,375
8	<b>Hollywood/Pines Blvd Prem Transit Corr. ***</b>	I-75 to Young Circle	Bus Rapid Transit	3	20	\$5,454	\$219,857
	Mobility Hubs-9	Various locations as adopted in the 2035 LRTP				\$605	\$20,539
	Bicycle Facilities-25	Various locations as adopted in the 2035 LRTP					\$9,579
	Pedestrian Facilities-30	Various locations as adopted in the 2035 LRTP					\$9,571
	Greenway-19	Various locations as adopted in the 2035 LRTP					\$35,444
9	<b>University Dr Premium Transit Corridor</b>	Sample Rd to Golden Glades	Breeze/Rapid Bus Service	3	22	\$4,879	\$15,180
	Mobility Hubs-13	Various locations as adopted in the 2035 LRTP				\$963	\$27,032
	Bicycle Facilities-33	Various locations as adopted in the 2035 LRTP					\$14,237
	Pedestrian Facilities-50	Various locations as adopted in the 2035 LRTP					\$13,422
	Greenway-9	Various locations as adopted in the 2035 LRTP					\$20,598
10	<b>BCT 3rd Maintenance/Ops Ctr ***</b>	To be Determined	New bus maintenance facility				\$58,710
11	University Dr.	NW 40 St (Cardinal) to Sawgrass Exwy	From 4 to 6 lanes (6LD)	3	20		\$15,757
12	<b>Tri-Rail Projects</b>	County Line to County Line		1	19		
	+ Mobility Hubs-4	Various locations as adopted in the 2035 LRTP					\$20,254
	Bicycle Facilities-36	Various locations as adopted in the 2035 LRTP					\$10,035
	Pedestrian Facilities-43	Various locations as adopted in the 2035 LRTP					\$8,268
	Greenway-8	Various locations as adopted in the 2035 LRTP					\$8,079
13	SW 30th Ave	Griffin Rd to SW 45th St	From 2 to 4 lanes (4LD)	4	17		\$4,615

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						Annual Operating (\$1000)	Capital (\$1000)
14	<b>Sunrise Blvd Premium Transit Corridor</b>	Sawgrass Mall to A1A	Bus Rapid Transit	3	15	\$4,958	\$209,622
	Mobility Hubs-4	Various locations as adopted in the 2035 LRTP				\$248	\$2,102
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-13	Various locations as adopted in the 2035 LRTP					\$2,094
	Greenway-0						\$0
15	<b>Sample Rd Premium Transit Corridor</b>	University to Dixie Hwy	Bus Rapid Transit	3	15	\$4,570	\$165,458
	Mobility Hubs-3	Various locations as adopted in the 2035 LRTP				\$165	\$171
	Bicycle Facilities-5	Various locations as adopted in the 2035 LRTP					\$2,010
	Pedestrian Facilities-10	Various locations as adopted in the 2035 LRTP					\$2,485
	Greenway-4	Various locations as adopted in the 2035 LRTP					\$13,960
16	NW 21 Ave	Oakland Park Blvd to Commercial Blvd	From 2 to 4 lanes (4LD)	4	15		\$13,515
17	<b>Dixie Hwy Premium Transit Corridor</b>	Hillsboro Blvd to BCT Downtown Terminal	Breeze/Rapid Bus Service	4	14	\$4,013	\$7,704
	Mobility Hubs-6	Various locations as adopted in the 2035 LRTP				\$358	\$2,216
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-29	Various locations as adopted in the 2035 LRTP					\$4,096
	Greenway-5	Various locations as adopted in the 2035 LRTP					\$2,784
18	Powerline Rd	SW 10 St to Palm Beach County Line	From 4 to 6 lanes (6LD)	3	14		\$18,926
19	<b>Nob Hill BCT New Local Service</b>		New local bus service	4	13		\$8,699
	Mobility Hubs-1	McNab Rd at Nob Hill Rd				\$55	\$57
	Bicycle Facilities-2	Various locations as adopted in the 2035 LRTP					\$647
	Pedestrian Facilities-8	Various locations as adopted in the 2035 LRTP					\$2,715
	Greenway-0						\$0
20	Pembroke Rd	University Dr to Douglas Rd	From 4 to 6 lanes (6LD)	3	13		\$9,813
21	Davie Rd Ext.	East of University Dr. to SW 72 Ave	From 2 to 3 lanes	4	13		\$7,540
22	Atlantic Blvd	Cypress Rd to US1	Restripe for 6LD	3	12		\$3,809
23	NE 3rd Ave	Copans Rd to Sample Rd	From 2 to 4 lanes (4LD)		12		\$12,860
24	Pembroke Rd	W of Florida's Turnpike to SR 7 / US 441	Restripe for 6LD	3	11		\$4,575
25	<b>Miramar Pkwy Premium Transit Corridor</b>	US-1 to 1-75	Breeze/Rapid Bus Service	3	10	\$2,576	\$9,144
	Mobility Hubs-8	Various locations as adopted in the 2035 LRTP				\$523	\$10,469
	Bicycle Facilities-6	Various locations as adopted in the 2035 LRTP					\$1,333
	Pedestrian Facilities-12	Various locations as adopted in the 2035 LRTP					\$3,405
	Greenway-8	Various locations as adopted in the 2035 LRTP					\$18,343
26	<b>McNab Rd BCT New Local Service</b>		New local bus service	4	10		\$8,619
	Mobility Hubs-5	Various locations as adopted in the 2035 LRTP				\$275	\$285
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-13	Various locations as adopted in the 2035 LRTP					\$2,482
	Greenway-0						\$0
27	<b>Rock Island Rd BCT New Local Service</b>		New local bus service	4	9		\$8,361
	Mobility Hubs-0					\$0	\$0
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-8	Various locations as adopted in the 2035 LRTP					\$2,010

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						Annual Operating (\$1000)	Capital (\$1000)
	Greenway-0						\$0
28	<b>Wiles Rd BCT New Local Service</b>		New local bus service	4	8		\$7,833
	Mobility Hubs-1	Hillsboro Blvd at Powerline Rd				\$55	\$57
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-5	Various locations as adopted in the 2035 LRTP					\$1,315
	Greenway-1	Lox Rd to Southgate Blvd.					\$3,192
29	<b>Griffin Rd BCT New Local Service</b>		New local bus service	3	7		\$8,954
	Mobility Hubs-3	Various locations as adopted in the 2035 LRTP				\$165	\$171
	Bicycle Facilities-9	Various locations as adopted in the 2035 LRTP					\$3,133
	Pedestrian Facilities-19	Various locations as adopted in the 2035 LRTP					\$9,454
	Greenway-1	I-75 to US 27					\$5,046
30	I-95 Managed Lanes	I-595 to Palm Beach County Line	4 Managed Lanes	1	7		\$670,000
31	<b>Douglas Rd BCT New Local Service</b>		New local bus service	4	6		\$7,285
	Mobility Hubs-1	I-595 at Pine Island Rd				\$83	\$1,931
	Bicycle Facilities-3	Various locations as adopted in the 2035 LRTP					\$733
	Pedestrian Facilities-4	Various locations as adopted in the 2035 LRTP					\$967
	Greenway-1	Pine Island to Flamingo Rd					\$2,900
32	<b>Flamingo Rd BCT New Local Service</b>		New local bus service	3	5		\$7,797
	Mobility Hubs-0					\$0	\$0
	Bicycle Facilities-4	Various locations as adopted in the 2035 LRTP					\$1,867
	Pedestrian Facilities-8	Various locations as adopted in the 2035 LRTP					\$3,668
	Greenway-1	Flamingo Rd to US 27					\$7,499
33	Sheridan St	SW 148th Ave to Douglas Rd	From 4 to 6 lanes (6LD)	3	5		\$42,345
34	<b>Palm Ave Rd BCT New Local Service</b>		New local bus service	4	4		\$7,266
	Mobility Hubs-0					\$0	
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-3	Various locations as adopted in the 2035 LRTP					\$1,482
	Greenway-0						\$0
35	Pembroke Rd	SW 160th Ave to SW 184th Ave	From 2 to 4 lanes (4LD)	4	2		\$16,966
36	Hiatus Rd	Sheridan St to Stirling Rd	From 2 to 4 lanes (4LD)		2		\$12,449
37	SW 148th Ave	Bass Creek Rd to Miramar Pkwy	From 2 to 4 lanes (4LD)		2		\$11,012
38	Bass Creek Rd	SW 172nd Ave to SW 148 Ave	From 2 to 4 lanes		2		\$17,001
39	SW 10th St	Powerline Rd to Military Trail	From 4 to 6 lanes (6LD)	1	1		\$70,000
40	<b>Community Bus Service</b>	System Wide			0	\$13,429	\$0
41	Oakland Park Blvd.	I-95 to Powerline Rd	Intersection Improvements	3	0		\$7,100
42	SR-7	At Hollywood Blvd	Intersection Improvements	3	0		\$1,805
43	Pines Blvd.	At University Dr	Intersection Improvements	3	0		\$830
44	SR-7	At Oakland Park Blvd	Intersection Improvements	3	0		\$786
45	Pines Blvd.	At Flamingo Rd.	Intersection Improvements	3	0		\$830
46	SR-7	At Atlantic Blvd	Intersection Improvements	3	0		\$2,532
47	Sample Rd.	At Military Trail	Intersection Improvements	3	0		\$830
48	Griffin Rd	I-75 to Flamingo Rd	From 4LD to 6LD	3	0		\$18,372



## UNFUNDED AVIATION PROJECT PRIORITY LIST FOR FY 2014 - 2018

PRIORITY RANKING	FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT (FLL) PROJECT NAME	CIP #	FISCAL YEAR	DESCRIPTION OF WORK	PROJECT COST
1	Terminal 4 Redevelopment & Gate Replacement	3300	2014-2018	Terminal Gate Redevelopment, Western & Eastern Expansion of Concourse H.	\$330,000,000
2	Noise Mitigation Bank	3800	2014-2018	Implement Noise Abatement Program in connection with Airport Expansion.	\$175,000,000
3	In-Line Baggage Screening System	3834	2014-2018	Design and construction of in-line baggage screening system in terminals	\$69,000,000
4	Terminal Modernization	3631	2014-2018	Improve the level of service to multiple terminal components by modifying the buildings; security checkpoints, restrooms, holdrooms, concessions lay-out design, wayfinding, finishes, seating, emergency power capacity and distribution, etc. The project seeks to improve revenue generation as well as passenger facilities.	\$87,700,000
5	New Maintenance Facility	3835	2014-2018	Design and construction of a new maintenance facility will combine two existing facilities, as well as provide offices for airport operations staff and the information technology group. Facility is estimated at 45,000 sq feet of building and 162,000 sq feet of parking/yard.	\$15,600,000
6	Rental Car Center Renovation & Development	3849	2014-2018	Renovate and development of the Rental Car Facility. This will involve the replacement of doors, elevators, escalators, mechanical, electrical, fire and plumbing equipment. Renovation to the infrastructure such as drainage and underground utilities.	\$20,000,000
7	Rehabilitation of the Rental Car Center, Hibiscus & Palm Parking Garages	3930	2014-2018	The Hibiscus & Palm Garages will be evaluated to determine short and long term operating and capital repair needs. The evaluation will include all structural components, elevators, escalators, pedestrian bridges, deck waterproofing, joint sealants, and the existing pedestrian bridges. Capital improvements will be identified and completed based on the evaluation.	\$850,000
8	VOR Relocation	Not Yet Assigned	2014-2018	The VOR had to be moved to a temporary location in order for the Taxiway C project to move forward and to avoid a gap in service availability of the VOR.	\$3,100,000
9	Land Acquisition - Runway Protection Zone	Not Yet Assigned	2014-2018	Purchase property on the western end of the new runway 9R/27L which falls within the Runway Protection Zone, as defined by the FAA. The Environmental Impact Statement for Runway 9R/27L identified a number of existing properties that required purchase in order to protect the runway.	\$12,000,000
10	Rehabilitation of Runway 9L/27R Pavement	3942	2014-2018	Project includes rehabilitation of Runway 9L/27R pavement including associated taxiway connectors, out to 125' on either side of the taxiway centerline. The project will maintain the runway in good working condition. Based on pavement assessment conducted by FDOT in December, 2011, it was recommended to replace the pavement installed during the previous overlay in 2004 within 10 years.	\$30,000,000
11	Concourse A	Not Yet Assigned	2014-2018	Design and construct a five (5) gate concourse to support Group III aircraft. This project will include a connector to Terminal 1, an expanded Security Check-point, apron and fuel system.	\$150,000,000
12	Concourse E Additional Gate Development	Not Yet Assigned	2014-2018	Plan, design, and construct additional gates on Concourse E	\$86,310,000
13	Crosswalk Warning Lights at Terminal Drives	3915	2014-2018	Automatic activated warning lights at terminal drive crosswalks provide increased pedestrian safety. They are automatically activated as pedestrians pass through the bollards as they approach the crosswalk.	\$200,000
14	East Perimeter Road Multi-Use Path	Not Yet Assigned	2014-2018	Provide bicycle/pedestrian pathon east side of Perimeter Road	\$1,500,000
PRIORITY RANKING	NORTH PERRY AIRPORT (HWO) PROJECT NAME	CIP #	FISCAL YEAR	DESCRIPTION OF WORK	PROJECT COST
1	Taxiway M Rehabilitation	Not Yet Assigned	2014-2018	Project includes rehabilitation of Taxiway 'M' pavement due to wear and tear as a result of heavy use of the taxiway.	\$539,000
2	Construct Taxiway A	3686	2014-2018	Construct a new asphalt Taxiway A (35ft x 18,750 ft) from Taxiway N to Taxiway L parallel to Runway 18R-36L. Also includes connection to new runway end pavement for Runway 9R-27L, taxiway marking, lighting and signage.	\$3,212,000
3	Perimeter Road Lighting Phase I & II	Not Yet Assigned	2014-2018	Project includes the installation of low mounted shielded street lighting along 15,800 feet of Airport Perimeter Road at 500' intervals along the south side of the airport as well as SW 77th Way.	\$298,000
4	Pavement Rehabilitation Airside/Landside	Not Yet Assigned	2014-2018	Design and construction costs for preventive maintenance and rehabilitation/repair. Projects will be identified in the CIP and generated by the Airport Pavement Management System.	\$1,205,000
5	Taxiway P Rehabilitation	Not Yet Assigned	2014-2018	Project includes rehabilitation of Taxiway 'P' pavement due to wear and tear as a result of heavy use of the taxiway.	\$992,000
6	General Aviation Terminal and Hangar	Not Yet Assigned	2014-2018	Build a dedicated GA Terminal with associated hangars and facilities.	\$3,012,000
7	Taxiway J Rehabilitation	Not Yet Assigned	2014-2018	Project includes rehabilitation of Taxiway 'J' pavement, including connections to newly overlaid runway end pavement	\$699,000

**FY 13-14 PORT EVERGLADES DEPARTMENT  
UNFUNDED PROJECTS LIST  
JUNE 2013**

<b>2014 Priority #</b>	<b>POTENTIAL PROJECT</b>	<b>DESCRIPTION</b>	<b>TYPE OF WORK</b>	<b>EST. COST (1,000's)</b>
1	Southport Turning Notch Expansion – Contract 1	Bulkhead construction and associated dredging	Construction	25,500
1-a	Southport Turning Notch Expansion - Contract 2	Bulkhead construction and associated dredging	Construction	26,620
2	ACOE Deepening & Widening	Portwide Dredging	Construction	130,000
3	Slip 2 Westward Lengthening	Increase length to accommodate mega cruise ships	Construction	21,500
4	Post Panamax Cranes - SP9 & SP10	Specialized container crane	Construction	24,000
5	Mitigation for Westlake Improvement	Mitigation for Port-wide Dredging	Construction	12,600
6	Slip 1 New Bulkheads at Berths 9 & 10 - Phase I	New Bulkheads	Construction	47,500
7	Foreign Trade Zone (FTZ) Relocation	Port Facility Improvement	Construction	54,000
8	Phase IX Container Yard	Expansion of Cargo Container Yard	Design/Construction	8,000
9	Midport Parking Garage	Construct new parking garage facility	Construction	17,500
10	Cruise Terminal 4 Parking Garage	New parking structure	Design	2,000
11	New Bulkheads at Berths 1, 2 & 3	New Bulkheads	Design/ Construction	17,000
12	New Bulkheads at Berths 16, 17 & 18	New Bulkheads	Design/ Construction	3,000
13	New Petroleum Tank Farm	Port Facility Improvement	Construction	75,000
14	Container Yard Densification	Densification of Cargo Container Yard	Design	3,000