



Citizen's Report

Tentative Work Program Fiscal Year 2017 - 2021

Broward County

Prepared by FDOT - District 4 Program Management Office - 10/05/2015 Data

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

409354.2 I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL

PM: Robert Bostian

City: COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD

Work Mix: INTERCHANGE IMPROVEMENT

Extra Description:

I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 LIMITS FROM S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS + 5 LANE WB CAUSEWAY PD&E UNDER 409354-1 2014 MPO PRIORITY #19 PHC210= CONTAMINATION & LEVEL II TESTING PHC220= CULTURAL RESOURCE ASSESSMENT SURVEY PHC240= MITIGATION PHC250= NEPA PH5A01= MILESTONE BONUS PH5301= PTO PURCHASE/TURNPIKE TOLL EQUIPMENT PH6203= GEOTECH PH6240= MATERIAL LAB TESTING (OFF-SIGHT)

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
P.E.	ACNP				\$250,000		\$250,000		
	DI			\$4,505,730			\$4,505,730		
RW Support	DDR	\$63,250					\$63,250		
	DIH	\$44,000	\$27,540				\$71,540		
RW Land	DDR	\$580,000	\$1,000,000	\$1,809,475	\$5,016,625		\$8,406,100		
	DS				\$43,939		\$43,939		
Construction	ACNP				\$327,042,067	\$275,000	\$327,317,067		
	DDR				\$27,278,702		\$27,278,702	\$1,800,000	
	DI				\$28,870,191		\$28,870,191		
	DS				\$10,189,122		\$10,189,122		
	SA							\$100,000	
Incentive	STED				\$52,417,593		\$52,417,593		
	DI					\$180,000	\$180,000	\$3,600,000	
	DS					\$120,000	\$120,000	\$2,400,000	
	CEI				\$24,780,540	\$78,543,845	\$103,324,385		
	DDR				\$14,049,224		\$14,049,224		
	DI				\$1,639,999		\$1,639,999		
	DS				\$50,000	\$50,000	\$100,000	\$58,450	
	SA				\$326,710		\$326,710		
ENV	DDR	\$1,120,000					\$1,120,000		
	DS			\$255,000	\$200,000		\$455,000		
Total For Project 409354.2		\$1,807,250	\$1,027,540	\$6,570,205	\$492,154,712	\$79,168,845	\$580,728,552	\$7,958,450	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

409354.4 SR-9/I-95 FROM STIRLING RD TO SOUTH OF BROWARD BLVD.

PM: Robert Bostian

Work Mix: LANDSCAPING

Extra Description:

STAND ALONE PROJECT; EXPRESS LANES PHASE 3C LANDSCAPE ALONG I-95 FROM GRIFFIN RD. TO DAVIE BLVD. EXCLUDES I-95/I-595 INTERCHANGE

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DDR					\$200,000	\$200,000		
	DIH					\$7,000	\$7,000		
Construction	DDR							\$2,402,000	
CEI	DDR							\$360,300	
	DIH							\$12,010	
Total For Project 409354.4						\$207,000	\$207,000	\$2,774,310	

411189.2 SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS

PM: Khalilah Ffrench

City: COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD - PLANTATION

Work Mix: PD&E/EMO STUDY

Extra Description:

I-595 TRANSIT PD&E / 09MPO PRIORITY # 09 FTA TRANSFER- FL-90-X598 / DESIGN LIAISON = FORD DOT IS FTA GRANT RECIPIENT- DOT BILLS FTA FOR DFTA FUNDS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
PDE	DIH	\$10,000	\$10,000				\$20,000	
Total For Project 411189.2		\$10,000	\$10,000				\$20,000	

415152.1 SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PIN

PM: Robert Bostian

City: MIRAMAR - PEMBROKE PINES

Work Mix: INTERCHANGE IMPROVEMENT

Extra Description:

NEPA UNDER 419343-1 PD&E STUDY UNDER 419343-1

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DI					\$5,400,155	\$5,400,155	
	DIH					\$150,000	\$150,000	
Construction	ACNP							\$44,468,978
CEI	ACNP							\$5,231,208
ENV	ACNP							\$443,785
Total For Project 415152.1						\$5,550,155	\$5,550,155	\$50,143,971

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

416257.2 BROWARD ITS FACILITY O & M JPA

PM: Daniel A Smith

Work Mix: ITS FREEWAY MANAGEMENT

Extra Description:

O/M JPA TO OPERATE FACILITY JPA WITH BROWARD COUNTY

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000	
Total For Project 416257.2		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000	

420809.3 I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95

PM: Paul A. Lampley

City: COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD - PLANTATION

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES,RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE (RESURFACING & STRIPING ONLY FROM SR-7 TO I-95)G/W 420809-8 DESIGN BUILD FINANCE,MAINTAIN & OPERATE/PH58=FHP SERVICES PH93=TOLL EQUIPMENT REPLACEMENT

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
P.E.	GMR	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000	\$625,000	\$2,250,000
Construction	ACNH	\$123,173,000	\$217,622,000	\$4,298,000			\$345,093,000		\$740,988,875
	DSBF							\$2,533,891	
	GMR	\$65,388,999	\$67,335,045	\$69,337,685	\$71,399,922	\$73,523,531	\$346,985,182	\$345,983,883	
CEI	DIH	\$125,500	\$129,700				\$255,200		
Capital Improvement/Operating	D	\$979,546	\$1,018,728	\$1,059,477	\$1,101,856	\$1,145,930	\$5,305,537	\$6,454,996	\$523,642,361
	DDR	\$4,235,254					\$4,235,254		
	DI	\$9,327,791	\$8,918,307	\$8,600,258	\$8,213,910	\$7,424,532	\$42,484,798	\$13,593,569	
	DIS	\$108,360					\$108,360		
	DS	\$13,303,497					\$13,303,497		
	GMR	\$2,352,889					\$2,352,889		
	PKM1	\$176,753	\$183,823	\$191,176	\$198,823	\$206,775	\$957,350	\$1,164,761	
	SIWR		\$300,000	\$1,500,000			\$1,800,000		
TOBF	\$5,762,000	\$6,572,000	\$7,301,000	\$8,109,000	\$9,331,000	\$37,075,000	\$77,077,108		
Total For Project 420809.3		\$225,058,589	\$302,204,603	\$92,412,596	\$89,148,511	\$91,756,768	\$800,581,067	\$447,433,208	\$1,266,881,236

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

421548.1 SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD F N OF SW 36 ST TO S OF SW 14 ST **PM:** Robert Bostian **City:** DAVIE - SUNRISE - WESTON

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
P.E.	ACNP					\$918,999	\$918,999		
Construction	ACNP							\$13,473,375	
CEI	ACNP							\$1,225,020	
ENV	ACNP							\$227,477	
Total For Project 421548.1						\$918,999	\$918,999	\$14,925,872	

421707.3 SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY **PM:** Robert Bostian **City:** MIRAMAR

Work Mix: ADD SPECIAL USE LANE **Extra Description:** SEGMENT B GOES WITH 421707-2 AND 421707-8 LEAD JOB = 421707-3 PHASE 5A-01= ITS BONUS PHASE 5A-02 = COMPLETION PH6203=GEOTECHNICAL

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR	\$15,000	\$40,000	\$40,000			\$95,000	
Incentive	DDR	\$1,175,000					\$1,175,000	
CEI	DDR	\$41,000					\$41,000	
Total For Project 421707.3		\$1,231,000	\$40,000	\$40,000			\$1,311,000	

421707.4 SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST **PM:** Robert Bostian **City:** MIRAMAR - PEMBROKE PINES

Work Mix: ADD SPECIAL USE LANE **Extra Description:** SEGMENT C PHASE 5A-01 = ITS BONUS JPA WITH BROWARD COUNTY CHECK #01406663 FOR 3,817,836.50 RECEIVED ON 7/19/13 INCLUDES WORK FROM THE DEL PROJ 414561-3

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR	\$15,000					\$15,000	
Incentive	DDR	\$200,000					\$200,000	
CEI	DDR	\$30,750					\$30,750	
Total For Project 421707.4		\$245,750					\$245,750	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

421707.5 SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST INTRG TO N OF GRIFFIN ROAD

PM: Robert Bostian

City: DAVIE - PEMBROKE PINES - SOUTHWEST RANCHES

Work Mix: ADD SPECIAL USE LANE

Extra Description:

SEGMENT D PHASE 5A-01 = ITS BONUS

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR	\$15,000					\$15,000	
Incentive	DDR	\$200,000					\$200,000	
CEI	DDR	\$51,250					\$51,250	
Total For Project 421707.5		\$266,250					\$266,250	

421707.6 SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO I-595

PM: Robert Bostian

City: DAVIE - SUNRISE - WESTON

Work Mix: ADD SPECIAL USE LANE

Extra Description:

SEGMENT E PHASE 5A-01 = ITS BONUS

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR	\$15,000					\$15,000	
Incentive	DDR	\$500,000					\$500,000	
Total For Project 421707.6		\$515,000					\$515,000	

421707.7 SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595

PM: Robert Bostian

City: DAVIE - MIRAMAR - PEMBROKE PINES - SOUTHWEST RANCHES - SUNRISE - WESTON

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

ITS SYSTEM INTEGRATOR FOR THE I-75 MANAGED LANES GOES WITH 421707-9

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Incentive	DDR	\$350,000					\$350,000	
Total For Project 421707.7		\$350,000					\$350,000	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

421854.2 SR-862/I-595/P3/R/W FROM I-75 TO W. OF I-95

PM: Paul A. Lampley

City: COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD - PLANTATION

Work Mix: RIGHT OF WAY - FUTURE CAPACITY **Extra Description:** ONLY FOR INTERSECTION WORK ALONG CORRIDOR

Cont. Class: RIGHT OF WAY ONLY

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	ACNP		\$325,624				\$325,624	
	BNIR	\$5,000					\$5,000	
	NHAC	\$234,184					\$234,184	
Total For Project 421854.2		\$239,184	\$325,624				\$564,808	

422332.3 I-95/595/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)

PM: Nicole Forest

Work Mix: OTHER ITS **Extra Description:** SEVERE INCIDENT RESPONSE VEHICLE(SIRV) SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$1,562,000	\$1,562,000	\$1,562,000	\$1,562,000	\$1,562,000	\$7,810,000	
Total For Project 422332.3		\$1,562,000	\$1,562,000	\$1,562,000	\$1,562,000	\$1,562,000	\$7,810,000	

425928.1 SR-9/I-95 FROM MIAMI-DADE/BROWARD CL TO SR-842/BROWARD BLVD

PM: Lisa Dykstra

City: COUNTY REGIONAL FACILITY - DANIA BEACH - FORT LAUDERDALE - HALLANDALE BEACH - HOLLYWOOD - PEMBROKE PARK

Work Mix: PD&E/EMO STUDY **Extra Description:** PD&E /REPLACES 414964-5

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
PDE	DDR				\$1,000,000		\$1,000,000	
	DIH				\$30,000		\$30,000	
	DS				\$1,000,000		\$1,000,000	
Total For Project 425928.1					\$2,030,000		\$2,030,000	

427973.1 I-595 SOFTWARE SUPPORT

PM: Dong Chen

Work Mix: OTHER ITS **Extra Description:** PROJECT REQUESTED BY CENTRAL OFFICE; RELATED TO C/O PROJECT #

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	
Total For Project 427973.1		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

428592.1 SR-862/I-595 BRIDGE # 860538 FROM E.B. I-595 RAMP TO N.B. I-95 **PM:** Daniel Gonzalez **City:** DANIA BEACH - FORT LAUDERDALE

Work Mix: BRIDGE REHABILITATION **Extra Description:** REHABILATION/COATING EXISTING BOX GIRDERS BRIDGE #860538;

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	BRRP			\$9,344,300			\$9,344,300	
CEI	BRRP			\$1,604,762			\$1,604,762	
	DIH			\$162,647			\$162,647	
Total For Project 428592.1							\$11,111,709	

430763.2 SR-93/I-75 FROM N OF HEFT,BR/DADE CL TO I-595 **PM:** Robert Bostian **City:** DAVIE - MIRAMAR - PEMBROKE PINES - SOUTHWEST RANCHES - SUNRISE - WESTON

Work Mix: PRELIM ENG FOR FUTURE CAPACITY **Extra Description:** CORRIDOR DESIGN CONSULTANT 32-02 = TURNPIKE TRAFFIC AND REVENUE STUDY 32-03 = CONTAMINATION SERVICES, 32-04 = GEOTECHNICAL, 32-05 = SURVEY, 32-06 = CONCEPT OF OPERATIONS STUDY, 32-07 = ITS. 32-08 = CEI COORDINATION

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DDR	\$1,587,565	\$500,000				\$2,087,565	
Total For Project 430763.2		\$1,587,565	\$500,000				\$2,087,565	

430947.2 ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT **PM:** David Moore

Work Mix: ITS COMMUNICATION SYSTEM **Extra Description:** PREVIOUSLY 231654-2-92 GAMING DROPPED 9/6/11 EXCEEDS TOTR TARGET

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DITS	\$1,264,000					\$1,264,000	
Total For Project 430947.2		\$1,264,000					\$1,264,000	

430947.3 ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT **PM:** David Moore

Work Mix: ITS COMMUNICATION SYSTEM **Extra Description:** PREVIOUSLY ON 231654-2-92

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DITS		\$1,716,000				\$1,716,000	
Total For Project 430947.3			\$1,716,000				\$1,716,000	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

430947.4 ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT

PM: David Moore

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

PREVIOUSLY ON 231654-2-92

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DITS			\$1,969,000			\$1,969,000	
Total For Project 430947.4				\$1,969,000			\$1,969,000	

430947.5 ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT

PM: David Moore

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

PREVIOUSLY ON 231654-2-92

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DITS				\$7,594,000		\$7,594,000	
Total For Project 430947.5					\$7,594,000		\$7,594,000	

430947.6 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT

PM: David Moore

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

PREVIOUSLY ON 231654-2-92

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DITS					\$710,000	\$710,000	
Total For Project 430947.6						\$710,000	\$710,000	

431110.1 SR-862/I-595 FROM EXIT RAMP TO NB SR-9/I-95

PM: Auraliz Benitez

City: FORT LAUDERDALE

Work Mix: BRIDGE REHABILITATION

Extra Description:

SR 862 (I-595) EXIT RAMP TO NB SR-9 (I-95) OVER SOUTH FORK NEW RIVER. ; BRIDGE #860213 REMOVE EXISTING CONCRETE POST AND BEAM RAIL, REPLACE WITH CONCRETE BARRIER

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	BRRP		\$375,599				\$375,599	
CEI	BRRP		\$126,502				\$126,502	
	DIH		\$24,219				\$24,219	
Total For Project 431110.1				\$526,320			\$526,320	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

432222.1 SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542

PM: Daniel Gonzalez

City: COUNTY REGIONAL FACILITY - DANIA BEACH - FORT LAUDERDALE

Work Mix: BRIDGE - PAINTING

Extra Description:

STEEL BRIDGE PAINTING, TWO RAMP BIDGES, #860541, #860542

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	BRRP	\$120,000					\$120,000	
	DIH	\$30,000					\$30,000	
Construction	BRRP		\$4,581,423				\$4,581,423	
	DDR		\$2,166,780				\$2,166,780	
CEI	BRRP		\$372,916				\$372,916	
	DDR		\$1,484,904				\$1,484,904	
	DIH		\$96,728				\$96,728	
Total For Project 432222.1		\$150,000	\$8,702,751				\$8,852,751	

432709.1 I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD

PM: James E Ford

City: DAVIE - SOUTHWEST RANCHES

Work Mix: INTERCHANGE IMPROVEMENT

Extra Description:

CONSTRUCTION RELATED PHASES MOVED TO 433747-1 ** SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** PHASE 32-03:DESIGN SVCS / PHASE 32-02: GEOTECH PHASE 32-01: SURVEY/LIGHTS/SIGNALS & MARKING

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR					\$15,510,490	\$15,510,490	
CEI	DDR					\$1,941,912	\$1,941,912	
	DIH					\$113,800	\$113,800	
Total For Project 432709.1						\$17,566,202	\$17,566,202	

433108.1 SR-9/I-95 FROM N. OF STIRLING ROAD TO BROWARD/PALM BEACH COUNTY LINE

PM: Robert Bostian

City: COUNTY REGIONAL FACILITY - DANIA BEACH - DEERFIELD BEACH - FORT LAUDERDALE - OAKLAND PARK - POMPANO BEACH - WILTON MANORS

Work Mix: PRELIM ENG FOR FUTURE CAPACITY

Extra Description:

CORRIDOR CONSULTANT FOR DESIGN OF I-95 EXPRESS LANES IN BROWARD COUNTY; 2014 MPO #19 (3B) / DBF ON 433108-6 32-02 DS WORK TO BE DONE BY THE TURNPIKE 32-03 - SURVEY WORK FOR RFP DEVELOPMENT; 36-01: FP&L 3205=PAVEMENT EVALUATION

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	\$200,000					\$200,000	
	GMR			\$1,500,000			\$1,500,000	
CEI	DDR	\$1,000,000	\$500,000				\$1,500,000	
Total For Project 433108.1		\$1,200,000	\$500,000	\$1,500,000			\$3,200,000	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

433108.2 SR-9/I-95 FROM S. OF SR-842/BROWARD BLVD TO SR-869/S.W. 10TH STREET PM: Robert Bostian

Work Mix: LANDSCAPING **Extra Description:** BOLD LANDSCAPE AT COMMERCIAL BLVD INTERCHG, CYPRESS CREEK INTERCHG, SAMPLE RD INTERCHG STAND ALONE PROJECT / EXPRESS LANES
Cont. Class: DISTRICT CONTRACT PHASE 3A-1 AND 3A-2 2014 MPO #19

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	\$600,000					\$600,000	
	DIH	\$10,000					\$10,000	
Construction	DDR			\$3,000,000			\$3,000,000	
	DS			\$327,266			\$327,266	
CEI	DDR			\$476,916			\$476,916	
	DIH			\$144,545			\$144,545	
Total For Project 433108.2		\$610,000		\$3,948,727			\$4,558,727	

433108.4 SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD PM: Robert Bostian

Work Mix: ADD SPECIAL USE LANE **Extra Description:** PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19; LET WITH 428009-1 36-01_FP&L_TRANSMISSION 200,000 36-02_POMPANO BEACH__100,000 36-03_FT.LAUDERDALE__100,000 36-04_OAKLAND PARK __ 50,000 36-05_TECO__ 50,000 36-06_BROWARD COUNTY_100,000 36-07_AT&T__50,000 36-08 FPL DISTRIBUTION_50,000 PHASE 56-02: FP&L
Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR		\$4,400,000				\$4,400,000	
Incentive	DDR	\$360,000	\$295,000	\$4,175,000			\$4,830,000	
Total For Project 433108.4		\$360,000	\$4,695,000	\$4,175,000			\$9,230,000	

433108.5 SR-9/I-95 FR N. OF SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET PM: Robert Bostian

Work Mix: ADD SPECIAL USE LANE **Extra Description:** PHASE 3A MANAGED LANES (3A-2) 2014 MPO #19 PH3601: FPL TRANSMISSION (50,000) PH3608: FPL DISTRIBUTION (50,000) PH5202: EXCESS FUNDS DUE TO REVISE AUTHORIZED ESTIMATE 5/13
Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR		\$4,400,000				\$4,400,000	
Incentive	DDR	\$225,000	\$395,000	\$3,100,000			\$3,720,000	
Total For Project 433108.5		\$225,000	\$4,795,000	\$3,100,000			\$8,120,000	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

433108.6 SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE PM: Robert Bostian

Work Mix: ADD SPECIAL USE LANE

Extra Description:

CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B-1) PHC210= CONTAMINATION & LEVEL II TESTING PH5A01= MILESTONE BONUS PH5295= EXCESS FY21 SIS FUNDING RESERVED FOR I-95 PH6240= MATERIAL LAB TESTING (OFF-SIGHT)

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DDR		\$1,231,555				\$1,231,555		
	GMR		\$50,000				\$50,000		
RW Support	DIH	\$18,000					\$18,000		
	DS	\$57,125					\$57,125		
RW Land	DDR		\$611,931				\$611,931		
Construction	ACNP			\$15,369,445			\$15,369,445		
	DI			\$63,590,258	\$50,000	\$50,000	\$63,690,258		
	GMR			\$4,495,815			\$4,495,815		
Incentive	DDR				\$250,000		\$250,000	\$1,900,000	
	DI					\$250,000	\$250,000	\$100,000	
CEI	ACNP			\$38,952	\$159,840		\$198,792		
	DIH			\$450,481			\$450,481		
	GMR			\$9,763,693			\$9,763,693		
ENV	DS			\$100,000			\$100,000		
Total For Project 433108.6		\$75,125	\$1,893,486	\$93,808,644	\$459,840	\$300,000	\$96,537,095	\$2,000,000	

433108.7 SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE PM: Robert Bostian

Work Mix: LANDSCAPING

Extra Description:

STAND ALONE PROJECT EXPRESS LANES PHASE 3B BOLD LANDSCAPE AT SW 10TH INTERCHANGE & HILLSBORO BLVD INTERCHANGE

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DDR				\$200,000		\$200,000		
	DIH				\$7,000		\$7,000		
Construction	DDR							\$2,338,000	
CEI	DDR							\$350,700	
	DIH							\$11,690	
Total For Project 433108.7					\$207,000		\$207,000	\$2,700,390	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

433108.8 SR-9/I-95 FROM N. OF STIRLING ROAD TO BROWARD/PALM BEACH COUNTY LINE PM: Robert Bostian

Work Mix: PRELIM ENG FOR FUTURE CAPACITY **Extra Description:** CORRIDOR DESIGN CONSULTANT PH3201= DESIGN PH6201= POST DESIGN CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	ACNP			\$2,000,000	\$500,000		\$2,500,000	
	DDR			\$750,000			\$750,000	
	DS	\$872,955					\$872,955	
	SA	\$427,045	\$2,250,000				\$2,677,045	
CEI	ACNP			\$500,000	\$2,500,000	\$1,500,000	\$4,500,000	
	DIH			\$50,000			\$50,000	
Total For Project 433108.8		\$1,300,000	\$2,250,000	\$3,300,000	\$3,000,000	\$1,500,000	\$11,350,000	

434477.1 SR-93/I-75 FR N OF GRIFFIN RD INTCHG TO INDIAN TRACE/SW 14TH OVERPASS PM: Robert Bostian

Work Mix: LANDSCAPING **Extra Description:** BOLD LANDSCAPING

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	\$125,000					\$125,000	
	DIH	\$12,500					\$12,500	
Construction	DDR			\$1,352,500			\$1,352,500	
CEI	DDR			\$297,550			\$297,550	
	DIH			\$13,525			\$13,525	
	DS			\$30,000			\$30,000	
Total For Project 434477.1		\$137,500		\$1,693,575			\$1,831,075	

434477.2 SR-93/I-75 FR N OF PINES BLVD INTCHG TO N OF GRIFFIN RD INTCHG PM: Robert Bostian

Work Mix: LANDSCAPING **Extra Description:** BOLD LANDSCAPING

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	\$121,000					\$121,000	
	DIH	\$12,100					\$12,100	
Construction	DDR			\$1,309,220			\$1,309,220	
CEI	DDR			\$288,028			\$288,028	
	DIH			\$13,092			\$13,092	
Total For Project 434477.2		\$133,100		\$1,610,340			\$1,743,440	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

434477.3 SR-93/I-75 FR MIRAMAR PKWY INTCHG OFF-RAMPS TO N OF PINES BLVD INTCHG PM: Robert Bostian

Work Mix: LANDSCAPING **Extra Description:** BOLD LANDSCAPING

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	\$121,000					\$121,000	
	DIH	\$12,100					\$12,100	
Construction	DDR			\$1,309,220			\$1,309,220	
CEI	DDR			\$288,028			\$288,028	
	DIH			\$13,092			\$13,092	
Total For Project 434477.3		\$133,100		\$1,610,340			\$1,743,440	

435513.1 SR-9/I-95 @ SR-842/BROWARD BOULEVARD PM: Sabrina Marie Aubery

Work Mix: INTERCHANGE IMPROVEMENT **Extra Description:** ULTIMATE INTERCHANGE IMPROVEMENTS 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
P.E.	ACNP					\$8,600,000	\$8,600,000		
RW Support	ACNP								\$350,000
RW Land	ACNP							\$1,000,000	
Construction	ACNP							\$63,382,247	
	STED							\$53,087,778	
CEI	ACNP							\$11,556,600	
ENV	ACNP					\$20,000	\$20,000		
Total For Project 435513.1						\$8,620,000	\$8,620,000	\$129,026,625	\$350,000

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

435514.1 SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT

PM: Casey Graham

Work Mix: INTERCHANGE IMPROVEMENT

Extra Description:

22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
PDE	DIH	\$20,000					\$20,000		
P.E.	ACNP				\$9,256,410		\$9,256,410		
	DS	\$850,000					\$850,000		
	STED				\$2,231,670		\$2,231,670		
RW Support	ACNP							\$350,000	
RW Land	ACNP							\$1,080,000	
Construction	ACNP							\$56,484,484	
	STED							\$71,800,000	
CEI	ACNP							\$15,400,857	
ENV	ACNP				\$20,000		\$20,000		
Total For Project 435514.1		\$870,000			\$11,508,080		\$12,378,080	\$145,115,341	

435808.1 SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD

PM: Anson Sonnett

Work Mix: PD&E/EMO STUDY

Extra Description:

22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR					\$10,541,363	\$10,541,363	
	DIH					\$150,000	\$150,000	
Total For Project 435808.1						\$10,691,363	\$10,691,363	

436303.1 SR-9/I-95 AND SR-824/PEMBROKE ROAD

PM: Donovan Pessoa

Work Mix: ADD TURN LANE(S)

Extra Description:

PROJECT FROM SIS/CONCEPT DEVELOPMENT UNIT: RECONSTRUCT & URBANIZE THE I-95 SOUTHBOUND OFF-RAMP TERMINUS TO PROVIDE A SECOND TURN LANE. RECONSTRUCT AND URBANIZE THE I-95 NORTH- BOUND OFF-RAMP TERMINUS TO PROVIDE A SECOND TURN LANE

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	ACNP				\$1,466,242		\$1,466,242	
CEI	ACNP				\$148,823		\$148,823	
	SA				\$111,000		\$111,000	
Total For Project 436303.1					\$1,726,065		\$1,726,065	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

436308.1 EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP

PM: Vanita Saini

Work Mix: INTERCHANGE RAMP (NEW)

Extra Description:

FROM MP 3.2 ON EB SR-84 TO MP 11.535 ON SB I-75 DESIGN AND CONSTRUCT NEW SLIP RAMP TO CONNECT EB SR-84 TO SB I-75.

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR		\$630,800				\$630,800	
	DIH		\$10,000				\$10,000	
Construction	DDR				\$5,056,153		\$5,056,153	
CEI	DDR				\$733,888		\$733,888	
	DIH				\$1,110		\$1,110	
ENV	DDR		\$20,000				\$20,000	
Total For Project 436308.1			\$660,800		\$5,791,151		\$6,451,951	

436903.1 SR-9/I-95 FROM N.OF HOLLYWOOD BLVD TO S. OF SR-858/HALLANDALE BCH BLVD

PM: Kenzot Jasmin

Work Mix: PD&E/EMO STUDY

Extra Description:

NB AND SB BRAIDED RAMPS BETWEEN HALLANDALE BEACH BOULEVARD AND PEMBROKE ROAD, AND BETWEEN PEMBROKE ROAD AND HOLLYWOOD BOULEVARD. ADD LANES TO RAMP TERMINAL INTERSECTIONS AND INCREASE STORAGE CAPACITY FOR TURN LANES. WIDENING OF CROSS STREET APPROACHES TO THE INTERCHANGE. 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
PDE	DDR	\$2,550,000					\$2,550,000	
	DIH	\$20,000					\$20,000	
P.E.	DDR							
	DIH							\$3,020,000
Total For Project 436903.1		\$2,570,000					\$2,570,000	\$3,020,000

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

436958.1 SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP

PM: James Hughes

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA

Extra Description:

INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. MERGE THE TWO NB ENTRANCE RAMP INTO A SINGLE LANE THAT CONTINUES AS AN AUXILIARY LANE. COMBINE THE WB TO SB LOOP ENTRANCE RAMP AND THE EB TO SB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY THAT CONTINUES AS AN AUXILIARY LANE. WIDEN EAST SIDE OF NE 3 AVE TO PROVIDE A SHARED NB THROUGH/RIGHT TURN LANE. WIDEN WEST SIDE OF NE 3 AVE TO PROVIDE A SHARED NB THROUGH/RIGHT TURN LANE. WIDEN WEST SIDE OF NE 3 AVE TO PROVIDE AN EXCLUSIVE SB RIGHT TURN LANE. WIDEN I-95 BRIDGES OVER SAMPLE ROAD.

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$50,000					\$50,000	
	DS	\$1,450,000					\$1,450,000	
RW Support	DIH			\$108,000			\$108,000	
	DS			\$669,000			\$669,000	
RW Land	DDR				\$826,071		\$826,071	
	DS			\$774,184			\$774,184	
Construction	ACNP					\$16,188,302	\$16,188,302	
CEI	ACNP					\$2,176,375	\$2,176,375	
ENV	DS	\$20,000					\$20,000	
Total For Project 436958.1		\$1,520,000		\$1,551,184	\$826,071	\$18,364,677	\$22,261,932	

436959.1 SR-9/I-95 @ATLANTIC BLVD FR S OF NB EXIT RAMP TO N OF NB ENTRANCE RAMP

PM: Donovan Pessoa

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA

Extra Description:

INTERCHANGE MODIFICATIONS: REALIGN AND COMBINE TWO EXISTING NB ENTRANCE RAMP INTO A SINGLE ROADWAY PHYSICALLY SEPARATED FROM THE MAINLINE TO PROVIDE A SINGLE MERGE AREA. REALIGN AND COMBINE TWO EXISTING SB EXIT RAMP INTO A SEPARATE ROADWAY TO PROVIDE A SINGLE DIVERGE AREA. WIDEN I-95 NB AND AND SB BRIDGES OVER ATLANTIC BLVD.

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	\$1,950,000					\$1,950,000	
	DIH	\$50,000					\$50,000	
Construction	ACNP					\$19,168,672	\$19,168,672	
CEI	ACNP					\$2,660,713	\$2,660,713	
ENV	DS	\$20,000					\$20,000	
Total For Project 436959.1		\$2,020,000				\$21,829,385	\$23,849,385	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

436962.1 SR-9/I-95 @COPANS RD FR S OF SB ENTRANCE RAMP TO N OF SB ENTRANCE RAMP PM: James Hughes

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA **Extra Description:** COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE.
Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	\$1,173,748					\$1,173,748	
	DIH	\$50,000					\$50,000	
	DS	\$1,276,252					\$1,276,252	
Construction	ACNP					\$18,654,595	\$18,654,595	
CEI	ACNP					\$2,572,096	\$2,572,096	
ENV	DS	\$20,000					\$20,000	
Total For Project 436962.1		\$2,520,000				\$21,226,691	\$23,746,691	

436964.1 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. PM: Humberto Ivan Arrieta

Work Mix: INTERCHANGE IMPROVEMENT **Extra Description:** SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT
Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR			\$7,000,000			\$7,000,000	
	DIH			\$50,000			\$50,000	
RW Support	DI					\$1,177,250	\$1,177,250	
	DIH					\$234,000	\$234,000	
RW Land	DI					\$6,563,473	\$6,563,473	
ENV	DS			\$20,000			\$20,000	
Total For Project 436964.1				\$7,070,000		\$7,974,723	\$15,044,723	

437503.1 SR-93/I-75 FROM NORTH OF SW 14TH STREET TO SOUTH OF I-595 INTERCHANGE PM: Vanita Saini

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:** NORTHBOUND I-75LANE REBALANCING AT I-75/I-595/SAWGRASS SPLIT PROJECT GENERATED FROM CONGESTION ISSUES IDENTIFIED FROM I-75 PART OF PD/E FOR EXPRESS LANES NOT INCLUDED IN THE DESIGN BUILD CONTRACT FOR 421707.6 I-75 GENERAL PURPOSE LANE RESTRIPING, SHOULDER WIDENING, MINOR OVERBUILD 32-02=GEOTHECNICAL SUB SURFACE EXPLORATION SERVICES
Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	ACNP	\$5,462,029					\$5,462,029	
Incentive	ACNP	\$100,000					\$100,000	
CEI	ACNP	\$548,375					\$548,375	
	DDR	\$25,625					\$25,625	
Total For Project 437503.1		\$6,136,029					\$6,136,029	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

437832.1 SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET

PM: Richard Creed

Work Mix: RESURFACING

Extra Description:

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	ACNP	\$1,778,501					\$1,778,501	
Construction	ACNP			\$14,779,531			\$14,779,531	
CEI	ACNP			\$2,515,652			\$2,515,652	
Total For Project 437832.1		\$1,778,501		\$17,295,183			\$19,073,684	

437846.1 SR-93/I-75 @ I-595 INTERCHANGE STAND ALONE LANDSCAPING

PM: Ronald Wallace

Work Mix: LANDSCAPING

Extra Description:

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR		\$300,000				\$300,000	
	DIH		\$5,000				\$5,000	
Construction	DDR				\$3,885,000		\$3,885,000	
CEI	DDR				\$477,300		\$477,300	
	DIH				\$11,100		\$11,100	
Total For Project 437846.1			\$305,000		\$4,373,400		\$4,678,400	

437934.1 SR-93/I-75 ALLIGATOR ALLEY RECREATION AND REST AREA IMPROVEMENTS

PM: James E Ford

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

REC AREA/ REST AREA IMPROVEMENTS INCLUDES UPGRADES TO REC AREAS AND MIAMI CANAL REST/REC AREA

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DSB2	\$515,948					\$515,948	
CEI	DSB2	\$149,405					\$149,405	
Total For Project 437934.1		\$665,353					\$665,353	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

437994.1 SR-9/I-95 FROM MIAMI/DADE COUNTYLINE TO NORTH OF BROWARD BLVD.

PM: Robert Bostian

Work Mix: SIGNING/PAVEMENT MARKINGS

Extra Description:

I-95 EXPRESS LANE SIGN RETROFIT FOR PHASE 2 TOLL AMOUNT AND DMS SIGNS UPDATED TO COMPLY W/EXPRESS LANE SIGNAGE POLICY

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	ACNP	\$1,186,454					\$1,186,454	
	DDR	\$345,369					\$345,369	
CEI	ACNP	\$69,981					\$69,981	
	DDR	\$266,599					\$266,599	
Total For Project 437994.1		\$1,868,403					\$1,868,403	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 01 Total	\$259,008,699	\$332,314,124	\$254,928,503	\$620,980,830	\$288,546,808	\$1,755,778,964	\$751,934,196	\$1,320,395,207

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

227774.3 SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET

PM: James E Ford

Work Mix: LANDSCAPING

Extra Description:

STAND ALONE LANDSCAPING PROJECT PH52-02=CITY OF HOLLYWOOD LFA PH52-03=CITY OF MIRAMAR LFA

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	\$35,000					\$35,000	
	DIH	\$5,000					\$5,000	
Construction	DDR		\$1,137,650				\$1,137,650	
	LF		\$61,552				\$61,552	
CEI	DDR		\$167,204				\$167,204	
	DIH		\$52,224				\$52,224	
Total For Project 227774.3		\$40,000	\$1,418,630				\$1,458,630	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

227775.1 SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD

PM: Brent Jude Lee-Shue-Ling **City:** HOLLYWOOD - INDIAN RESERVATION

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

PD&E UNDER 4110718 10 MPO PRIORITY #9 BUS BAYS/SIDEWALK/DRAINAGE/LIGHTING/RAMPS 32-10 LANDSCAPE DESIGN SERVC;_3202=UTILITY 3201=SURVEY; 3202=UTILITY; 3204=ATMS 4B02=ASBESTOS CONSULTANT; 4B03= ASBESTOS ABATEMENT; 4B04=DEMOLITION; 56-01 CITY OF HOLLYWOOD LUMP SUM 5,430,000 5602= UTILITY BILLING SUMMARY COST TO RELOCATE AT&T CABINET PH5604 = FPL DISTRIBUTION PH6204=UWHC FOR CITY OF HOLLYWOOD

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	DDR	\$1,731,065		\$4,000,000			\$5,731,065	
	DS	\$625,724		\$105,911			\$731,635	
	SU	\$1,668,211	\$4,706,285				\$6,374,496	
	TRIP			\$805,867			\$805,867	
	TRWR			\$88,224			\$88,224	
Total For Project 227775.1		\$4,025,000	\$4,706,285	\$5,000,002			\$13,731,287	

227775.3 SR-7/US-441 FR S OF SR-820/HOLLYWD BL TO S OF SR-848/STIRLNG RD

PM: Brent Jude Lee-Shue-Ling

Work Mix: LANDSCAPING

Extra Description:

STAND ALONE LANDSCAPING ASSOCIATED W/227775-1 & A PORTION OF 227774-1 32-02 = UTILITY COORDINATOR

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR		\$1,545,336				\$1,545,336	
CEI	DDR		\$201,896				\$201,896	
	DIH		\$67,297				\$67,297	
	DS		\$10,530				\$10,530	
Total For Project 227775.3			\$1,825,059				\$1,825,059	

228047.3 BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA

PM: Teresa OConnor

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	DDR	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	
Total For Project 228047.3		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

228259.9 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR		\$938,503				\$938,503	
CEI	DDR		\$144,250				\$144,250	
	DIH		\$48,084				\$48,084	
Total For Project 228259.9			\$1,130,837				\$1,130,837	

422866.1 SR-838/SUNRISE BLVD BRIDGE#860061 OVER MIDDLE RIVER

PM: Brent Jude Lee-Shue-Ling **City:** FORT LAUDERDALE

Work Mix: BRIDGE REPLACEMENT **Extra Description:** BRIDGE REPLACEMENT/ OVER MIDDLE RIVER DESIGN BY IN HOUSE DESIGN & STRUCTURES; PH32SEQ02=CONTAMINATION ASSESSMENT LFA PH56-02 \$79,586 CHK REC'D 6/22/11 CITY OF FT. LAUDERDALE 4X PHASES: CK #535884 FOR 46,053 REC'D ON 06/24/11 PHASE 52 & PHASE 56 TO BE LET TOGETHER +708,356 PH56 SEQ01_LFA CITY OF FT.LAUDERDALE CHECK REC'D 10/30/2012 \$708,355.34 #569237 DTD 10/26/2012 PH6203=MATERIALS TESTING

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	DS		\$88,622				\$88,622	
Total For Project 422866.1			\$88,622				\$88,622	

427801.1 BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS

PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:** BROWARD COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON STATE HIGHWAY SYSTEM

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$1,509,774	\$1,555,068	\$1,601,720	\$1,649,771	\$1,699,264	\$8,015,597	
	DITS	\$1,882,403	\$1,929,462	\$1,977,700	\$2,027,143	\$2,077,821	\$9,894,529	
Total For Project 427801.1		\$3,392,177	\$3,484,530	\$3,579,420	\$3,676,914	\$3,777,085	\$17,910,126	

427937.1 SR-7/US-441 FROM SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE

PM: Brent Jude Lee-Shue-Ling **City:** COCONUT CREEK - CORAL SPRINGS - MARGATE - PARKLAND

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** TRANSIT NEPA/PD&E STUDY; PREVIOUSLY 425063-2. G/W 427937-2 2015 MPO PRIORITY #6 CONSTRUCT BUFFERED BIKE LANES, SHARED USE PATHS, SIGNAL, TRANSIT, AND INTERSECTION IMPROVEMENTS. PH3202=GEOTECHNICAL SERVICES; PH3203=UTILITY COORDINATION PH6203=COMMERCIAL MATERIALS TESTING

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR	\$14,423,374					\$14,423,374	
CEI	DDR	\$1,856,860	\$28,220				\$1,885,080	
	DIH	\$96,313					\$96,313	
Total For Project 427937.1		\$16,376,547	\$28,220				\$16,404,767	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

427937.2 SR-7/US-441 FROM SR-870/COMMERCIAL BOULEVARD TO SR-834/SAMPLE ROAD PM: Brent Jude Lee-Shue-Ling

Work Mix: ITS COMMUNICATION SYSTEM **Extra Description:** GOES WITH 427937-1 2015 MPO PRIORITY #6 FIBER OPTIC INTERCONNECT

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR	\$1,013,459					\$1,013,459	
CEI	DDR	\$63,908					\$63,908	
	DIH	\$44,248					\$44,248	
	DS	\$94,535					\$94,535	
Total For Project 427937.2		\$1,216,150					\$1,216,150	

428724.1 SR-842/BROWARD BOULEVARD FROM NW 15TH AVENUE TO SR-5/US-1 PM: Sabrina Marie Aubery **City:** FORT LAUDERDALE

Work Mix: RESURFACING **Extra Description:** PROJECT LET WITH 429958-1; NPV= 52-02 LF W/CITY OF FT LAUDERDALE; PH3202=GEOTECHNICAL IMPROVEMENTS INCLUDE: WIDENING 1' IN EACH DIRECTION TO ACCOMODATE BIKE LANES. REPLACE EB AND WB BRIDGE TEMPORARY BRIDGE FOR MOT PHASE 56, REPLACE 30 INCH WATERMAIN FOR THE CITY OF FT.LAUDERDALE

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR	\$20,000					\$20,000	
Total For Project 428724.1		\$20,000					\$20,000	

428725.1 SR-848/ STIRLING RD FROM E OF UNIVERSITY DR. TO EAST OF SR-7/US-441 PM: Scott Thurman **City:** COOPER CITY - DANIA BEACH - DAVIE - HOLLYWOOD - INDIAN RESERVATION

Work Mix: RESURFACING **Extra Description:** ATMS AND SAFETY IMPROVEMENTS 52-02: NPV=1,512,138 52-03: NPV=17,962,288; INSTALL LIGHT FIXTURES ON EXISTING FPL POLES

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	HSP	\$1,664,167					\$1,664,167	
	SA	\$2,941,795					\$2,941,795	
CEI	DDR	\$525,803					\$525,803	
	DS	\$46,506					\$46,506	
	HSP	\$104,923					\$104,923	
	SA	\$105,780					\$105,780	
Total For Project 428725.1		\$5,388,974					\$5,388,974	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

428731.1 SR-845/POWERLINE RD FROM NORTH OF NW 19TH ST. TO NW 29TH ST

PM: Thuc Le

City: FORT LAUDERDALE - WILTON MANORS

Work Mix: RESURFACING

Extra Description:

G/W 430604-1 BOTH 428731-1 & 430604-1 ARE LUMP SUM RESURFACING JOBS WITH LANE ELIMINATION AND RESTRIPE FOR BUFFERED BIKE LANE

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR	\$714,871					\$714,871	
	SA	\$144,253					\$144,253	
CEI	DDR	\$175,888					\$175,888	
	SA	\$64,666					\$64,666	
Total For Project 428731.1		\$1,099,678					\$1,099,678	

428733.1 SR-858/HALLANDALE BEACH BLVD FROM E OF SR-7 TO W OF LAKESHORE DRIVE

PM: James Hughes

City: PEMBROKE PARK - WEST PARK

Work Mix: RESURFACING

Extra Description:

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR	\$6,060,723					\$6,060,723	
	NHRE	\$466,039					\$466,039	
CEI	DDR	\$791,497					\$791,497	
	SA	\$187,517					\$187,517	
Total For Project 428733.1		\$7,505,776					\$7,505,776	

429249.2 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR		\$938,503				\$938,503	
CEI	DDR		\$144,250				\$144,250	
	DIH		\$48,084				\$48,084	
Total For Project 429249.2			\$1,130,837				\$1,130,837	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429249.3 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR				\$978,836		\$978,836	
CEI	DIH				\$50,000		\$50,000	
Total For Project 429249.3					\$1,028,836		\$1,028,836	

429576.1 SR-7/US-441, TRANSIT CORRIDOR, FROM BROWARD M/D CO LINE TO SAMPLE RD

PM: Gregor Senger

City: COCONUT CREEK - CORAL SPRINGS - COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD - INDIAN RESERVATION - LAUDERDALE LAKES - LAUDERHILL - MARGATE - MIRAMAR - NORTH LAUDERDALE - PLANTATION - TAMARAC - WEST PARK

Work Mix: URBAN CORRIDOR IMPROVEMENTS

Extra Description:

2015 MPO PRIORITY #6 CONGESTION MANAGEMENT AND TRANSIT OPERATIONAL IMPROVEMENTS RAPID BUS TRANSIT CORRIDOR PHASE 18 JPA WITH BROWARD MPO RESERVE ON 438518-1

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR		\$723,530				\$723,530	
	SU		\$301,470				\$301,470	
Total For Project 429576.1			\$1,025,000				\$1,025,000	

429958.1 SR-842/BROWARD BLD FR 18TH AVE TO NW 15TH AVE BRIDGE #860063 & #860284

PM: Sabrina Marie Aubery

City: FORT LAUDERDALE

Work Mix: BRIDGE REPLACEMENT

Extra Description:

PROJECT LET WITH 428724-1 32-02: GEOTECHNICAL INVESTIGATION 32-03: LFA WITH THE CITY OF FT. LAUDERDALE; CK #614166 FROM CI. OF FT. LAUD. FOR 98,787.52 REC'D ON 11/25/14 REPLACE EASTBOUND AND WESTBOUND BRIDGES; TEMPORARY BRIDGE FOR MOT; PHASE 56(LF): REPLACEMENT OF 30" WATERMAIN FOR CITY OF FT. LAUDERDALE

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	DDR		\$320,000	\$396,787	\$917,894		\$1,634,681	
Incentive	DDR		\$320,000				\$320,000	
ENV	DDR	\$1,500,000					\$1,500,000	
Total For Project 429958.1		\$1,500,000	\$640,000	\$396,787	\$917,894		\$3,454,681	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

430590.2 SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST PM: Fausto Gomez

Work Mix: TRAFFIC SIGNAL UPDATE

Extra Description:

NPV TO BE DETERMINED. SAFETY INTERSECTION IMPROVEMENTS ON SR 824/PEMBROKE RD. AT DIXIE HWY. AND S. 21ST AVE./NE 1ST AVE. REPLACE EXISTING STRAIN POLES WITH MAST ARMS. MODIFY SB LANE CONFIGURATIONS ON DIXIE HWY. ADD RAISED MEDIANS IMMEDIATELY EAST OF S. 21ST AVE./NE 1ST AVE. ADD A NEW OVERHEAD STRUCTURE.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	HSP	\$134,520					\$134,520	
Construction	HSP			\$579,232			\$579,232	
CEI	HSP			\$109,847			\$109,847	
Total For Project 430590.2		\$134,520		\$689,079			\$823,599	

430601.1 SR-A1A FROM EAST OF MERCEDES RIVER SMALL BRIDGE TO SUNRISE BLVD PM: Anson Sonnett **City:** FORT LAUDERDALE

Work Mix: RESURFACING

Extra Description:

MERCEDES RIVER SMALL BRIDGE IS EAST OF THE BASCULE BRIDGE CITY OF FT. LAUDERDALE "LF" REC'D \$27,445 PH5297=EXCESS LOCAL FUNDS TO STAY ON THE PROJECT UNTIL CONSTRUCTION CLOSE OUT

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Incentive	DDR	\$150,000					\$150,000	
Total For Project 430601.1		\$150,000					\$150,000	

430603.1 SR-25/US-27 FROM MIAMI-DADE/BROWARD C/L TO GRIFFIN RD PM: Casey Graham **City:** COUNTY REGIONAL FACILITY - MIRAMAR - PEMBROKE PINES - SOUTHWEST RANCHES - WESTON

Work Mix: RESURFACING

Extra Description:

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR	\$6,458,021					\$6,458,021	
	SA	\$3,225,945					\$3,225,945	
CEI	DDR	\$1,311,406					\$1,311,406	
	SA	\$141,157					\$141,157	
Total For Project 430603.1		\$11,136,529					\$11,136,529	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

430604.1 SR-845/POWERLINE RD FR SR-838/SUNRISE BLVD TO NW 19 STREET

PM: Thuc Le

City: FORT LAUDERDALE

Work Mix: RESURFACING

Extra Description:

G/W 428731-1 LUMPSUM RESURFACING JOB W/LANE ELIMINATION & RESTRIPE FOR BUFFERED BIKE LANE

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR	\$1,360,122					\$1,360,122	
CEI	DDR	\$176,829					\$176,829	
	DIH	\$64,802					\$64,802	
Total For Project 430604.1		\$1,601,753					\$1,601,753	

430606.1 SR-811/DIXIE HWY FROM ATLANTIC BLVD TO COPANS RD

PM: Fausto Gomez

City: POMPANO BEACH

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR	\$2,406,210					\$2,406,210	
CEI	DDR	\$333,469					\$333,469	
	DIH	\$116,558					\$116,558	
Total For Project 430606.1		\$2,856,237					\$2,856,237	

431107.1 SR-810/HILLSBORO BLV OVER SR-91 TURNPIKE

PM: Daniel Gonzalez

City: COCONUT CREEK - DEERFIELD BEACH

Work Mix: BRIDGE REHABILITATION

Extra Description:

REMOVE EXISTING PEDESTRIAN ENCLOSURE AN REPLACE WITH THE NEW STANDARD ENCLOSURE; BRIDGE #860586

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	BRRP	\$379,784					\$379,784	
CEI	BRRP	\$100,254					\$100,254	
	DIH	\$11,330					\$11,330	
Total For Project 431107.1		\$491,368					\$491,368	

431148.1 SR-811/DIXIE HWY NB RTL @ NE 48 STREET

PM: Susan Day

City: DEERFIELD BEACH - POMPANO BEACH

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

LEASE PAYMENT TO FEC R/R, FROM NORTH OF DIXIE HWY TO EAST BOUND 48TH STREET

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	DS	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	
Total For Project 431148.1		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

431148.3 SR-811/DIXIE HWY NB RTL @ NE 48 STREET

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

FUNDING FOR APPRAISAL AND PURCHASE OF EXTENSION TO EXISTING TCE (IN LIEU OF LEASE)FROM FEC R/R WHICH EXPIRES IN FEB.2021
DECISION TO EXTEND AND ANY NEGOTIATIONS WITH FEC TO BE DONE AFTER RECEIPT OF APPROVED APPRAISAL

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	DS					\$125,000	\$125,000	
RW Support	DIH				\$5,000		\$5,000	
	DS				\$15,000		\$15,000	
Total For Project 431148.3					\$20,000	\$125,000	\$145,000	

431156.2 SR-823/FLAMINGO ROAD FROM S. OF PEMBROKE ROAD TO S. OF GRIFFIN ROAD

PM: Kenzot Jasmin

Work Mix: ROAD/SLOPE PROTECTION

Extra Description:

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DS	\$2,366,392					\$2,366,392	
CEI	DIH	\$11,275					\$11,275	
	DS	\$341,515					\$341,515	
Total For Project 431156.2		\$2,719,182					\$2,719,182	

431204.2 SR-A1A FR. SR-816/OAKLAND PARK BLVD. TO FLAMINGO AVE.

PM: James Hughes

Work Mix: LANDSCAPING

Extra Description:

LANDSCAPE ONLY

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR	\$1,539,941					\$1,539,941	
CEI	DDR	\$232,457					\$232,457	
	DIH	\$67,235					\$67,235	
Total For Project 431204.2		\$1,839,633					\$1,839,633	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

431657.1 SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 20TH STREET **PM:** Humberto Ivan Arrieta **City:** FORT LAUDERDALE - WILTON MANORS

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2015 MPO PRIORITY #5

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR		\$2,836,215				\$2,836,215	
CEI	DDR		\$600,343				\$600,343	
	DIH		\$29,029				\$29,029	
Total For Project 431657.1			\$3,465,587				\$3,465,587	

432146.1 SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER **PM:** Daniel Gonzalez **City:** DANIA BEACH - DAVIE - FORT LAUDERDALE

Work Mix: BRIDGE REHABILITATION **Extra Description:** REHAB BRIDGE 860008 CLEANING & COATING OF CONCRETE SURFACES WITH CLASS 5 FINISH REMOVAL AND REPLACEMENT OF STRUCTURAL STEEL COATING

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	BRRP			\$1,360,580			\$1,360,580	
CEI	BRRP			\$189,704			\$189,704	
	DIH			\$59,433			\$59,433	
Total For Project 432146.1				\$1,609,717			\$1,609,717	

432153.1 SR-858/HALLANDALE BCH BLVD. FROM MP 5.241 TO MP 5.389 **PM:** Daniel Gonzalez **City:** HALLANDALE BEACH - HOLLYWOOD

Work Mix: BRIDGE REHABILITATION **Extra Description:** BRIDGE #860618, #860619 OVERCOAT THE STRUCTURAL STEEL AND APPLY CLASS 5 FINISH TO CONCRETE SURFACES.

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	BRRP		\$3,781,287				\$3,781,287	
CEI	BRRP		\$600,650				\$600,650	
	DIH		\$138,066				\$138,066	
Total For Project 432153.1			\$4,520,003				\$4,520,003	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

432323.1 SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET

PM: Betsy Jeffers

Work Mix: RESURFACING

Extra Description:

LFA W/CITY OF HOLLYWOOD TO WIDEN SIDEWALKS, CONVERT EXISTING BIKE LANES TO SHARROW

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR	\$1,776,443					\$1,776,443	
	LF	\$1,440,004					\$1,440,004	
CEI	DDR	\$516,044					\$516,044	
	DIH	\$30,750					\$30,750	
Total For Project 432323.1		\$3,763,241					\$3,763,241	

432786.1 SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO SR-811/DIXIE HWY

PM: Scott Seeburger

City: COCONUT CREEK - CORAL SPRINGS - COUNTY REGIONAL FACILITY - DEERFIELD BEACH - MARGATE - POMPANO BEACH

Work Mix: PTO STUDIES

Extra Description:

2015 MPO PRIORITY #12. URBAN CONGESTION MANAGEMENT AND TRANSIT OPERATIONAL IMPROVEMENT STUDY. PHASE 18 ON SEGMENT 2.

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	SU	\$230,000					\$230,000	
PDE	DDR		\$250,000				\$250,000	
	DIH		\$5,000				\$5,000	
P.E.	DIH				\$25,000		\$25,000	
	DS				\$1,000,000		\$1,000,000	
Total For Project 432786.1		\$230,000	\$255,000		\$1,025,000		\$1,510,000	

432786.2 SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO SR-811/DIXIE HWY

PM: Scott Seeburger

Work Mix: PTO STUDIES

Extra Description:

2015 MPO PRIORITY #12. URBAN CONGESTION MANAGEMENT AND TRANSIT OPERATIONAL IMPROVEMENT STUDY.

Cont. Class: EXTERN MNGD(NOT LAP)

⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	SU		\$500,000				\$500,000	
Total For Project 432786.2			\$500,000				\$500,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

433889.1 SR-5/US-1 BRIDGE #860259 OVER HILLSBORO CANAL

PM: Daniel Gonzalez

Work Mix: FENDER WORK

Extra Description:

FENDER SYSTEM REPAIR; GOES WITH 434695-1

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	BRRP	\$50,000					\$50,000	
	DIH	\$10,000					\$10,000	
Construction	BRRP			\$414,535			\$414,535	
CEI	BRRP			\$63,915			\$63,915	
	DIH			\$5,410			\$5,410	
Total For Project 433889.1		\$60,000		\$483,860			\$543,860	

433977.1 SR-842/LAS OLAS FROM ISLES OF CAPRI TO W. OF ICWW

PM: Thuc Le

Work Mix: DRAINAGE IMPROVEMENTS

Extra Description:

INSTALATION OF FLAP GATE DEVICES AND PIPE LINING DRAINAGE IMPROVEMENT

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DS	\$406,121					\$406,121	
CEI	DDR	\$38,952					\$38,952	
	DIH	\$53,727					\$53,727	
	DS	\$44,157					\$44,157	
Total For Project 433977.1		\$542,957					\$542,957	

434449.1 SR-A1A SOUTHEAST 17TH STREET AT SOUTHEAST 15TH AVENUE

PM: Brent Jude Lee-Shue-Ling

Work Mix: TRAFFIC SIGNALS

Extra Description:

ADD SIGNAL AT A1A (SE 17 ST.) AND SE 15 AVE.

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	DS		\$51,439	\$15,327			\$66,766	
Construction	DS	\$478,200					\$478,200	
CEI	DIH	\$35,406					\$35,406	
	DS	\$133,863					\$133,863	
Total For Project 434449.1		\$647,469	\$51,439	\$15,327			\$714,235	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

434695.1 SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE

PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #7 GOES WITH 433889-1

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	\$200,000					\$200,000	
	SU	\$50,000					\$50,000	
Construction	DDR			\$14,543,088			\$14,543,088	
CEI	DDR			\$702,626			\$702,626	
	SA			\$275,456			\$275,456	
	SU			\$5,410			\$5,410	
ENV	SU	\$10,000					\$10,000	
Total For Project 434695.1		\$260,000		\$15,526,580			\$15,786,580	

434711.1 BROWARD COUNTY PAVEMENT MARKINGS & SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR		\$394,172				\$394,172	
CEI	DDR		\$84,820				\$84,820	
	DIH		\$36,352				\$36,352	
Total For Project 434711.1			\$515,344				\$515,344	

434711.2 BROWARD COUNTY PAVEMENT MARKINGS & SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR				\$391,535		\$391,535	
CEI	DDR				\$84,000		\$84,000	
	DIH				\$36,000		\$36,000	
Total For Project 434711.2					\$511,535		\$511,535	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

434829.1 SR-820/PINES BLVD FROM DYKES RD TO SR-823/FLAMINGO RD

PM: Auraliz Benitez

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description:

ATMS/ATCS ON PINES BLVD. ; TRAFFIC OPERATIONS LIAISON=ACKERT 3202-3205=STIPENDS

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS	\$125,000					\$125,000	
Construction	DS	\$1,592,384					\$1,592,384	
CEI	DDR	\$24,336					\$24,336	
	DS	\$139,650					\$139,650	
	SA	\$158,875					\$158,875	
Total For Project 434829.1		\$2,040,245					\$2,040,245	

435095.1 SR-824/PEMBROKE ROAD AT OLEANDER DRIVE

PM: Scott Thurman

Work Mix: TRAFFIC SIGNALS

Extra Description:

NPV=3065311 INSTALL A NEW FULL TRAFFIC SIGNAL D4-016 PROPOSED REF#.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	SA	\$4,000					\$4,000	
RW Land	HSP	\$2,114					\$2,114	
	SA		\$7,751				\$7,751	
Construction	DS	\$228,576					\$228,576	
	HSP	\$622,025					\$622,025	
CEI	DS	\$10,250					\$10,250	
	HSP	\$67,516					\$67,516	
	SA	\$131,435					\$131,435	
Total For Project 435095.1		\$1,065,916	\$7,751				\$1,073,667	

435206.1 BROWARD COUNTY RESERVE BOX FOR LOCAL INITIATIVES PROJECTS

PM: Antonette Adams

Work Mix: FUNDING ACTION

Extra Description:

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR				\$1,479,605		\$1,479,605	
	DS				\$969,760	\$13,444,144	\$14,413,904	
	SA				\$993,575		\$993,575	
Total For Project 435206.1					\$3,442,940	\$13,444,144	\$16,887,084	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

435781.1 BROWARD COUNTYWIDE MOBILITY HUBS VARIOUS LOCATIONS ON SHS

PM: Marjorie Hilaire

Work Mix: INTERMODAL HUB CAPACITY

Extra Description:

BROWARD BLVD @ SR-7; OAKLAND PARK BLVD @ SR-7; HOLLYWOOD/PINES BLVD @ SR-7; HOLLYWOOD/PINES BLVD @ AT UNIVERSITY DRIVE; US-1 @ HALLANDALE BEACH BLVD; US-1 @ SAMPLE RD (WEST SIDE ONLY)

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	\$1,500,000					\$1,500,000	
Total For Project 435781.1		\$1,500,000					\$1,500,000	

436097.1 SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD

PM: Anson Sonnett

Work Mix: RESURFACING

Extra Description:

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	SA		\$2,866,828				\$2,866,828	
CEI	DDR		\$368,579				\$368,579	
	DIH		\$21,060				\$21,060	
Total For Project 436097.1			\$3,256,467				\$3,256,467	

436111.1 SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD

PM: Carl H Dorvil

Work Mix: TRAFFIC SIGNAL UPDATE

Extra Description:

NPV: 15,922,679 SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES AND VULNERABLE ROAD USER CRASHES

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR		\$10,000				\$10,000	
	HSP	\$100,000					\$100,000	
Construction	DDR		\$20,000				\$20,000	
	HSP			\$2,039,960			\$2,039,960	
CEI	HSP			\$276,463			\$276,463	
	SA			\$108,200			\$108,200	
Total For Project 436111.1		\$100,000	\$30,000	\$2,424,623			\$2,554,623	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

436124.1 SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE

PM: Carl H Dorvil

Work Mix: LIGHTING

Extra Description:

NPV: \$3,098,550; SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR	\$10,000					\$10,000	
	HSP	\$10,000	\$159,796				\$169,796	
CEI	HSP		\$38,706				\$38,706	
	SA		\$52,650				\$52,650	
Total For Project 436124.1		\$20,000	\$251,152				\$271,152	

436339.1 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR				\$978,836		\$978,836	
CEI	DIH				\$88,096		\$88,096	
Total For Project 436339.1					\$1,066,932		\$1,066,932	

436341.1 SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1

PM: Humberto Ivan Arrieta

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

BUS SIGNALS/QUEUE JUMPER

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR		\$885,618				\$885,618	
	DS		\$27,000				\$27,000	
CEI	DIH		\$10,530				\$10,530	
	DS		\$122,929				\$122,929	
Total For Project 436341.1			\$1,046,077				\$1,046,077	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

436876.1 MILITARY TRAIL FROM SW 10TH STREET TO HILLSBORO BLVD.

PM: Yanique Kelly

Work Mix: SIDEWALK

Extra Description:

2014 MPO TAP PRIORITY #4 LAP WITH THE CITY OF DEERFIELD BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	TALT		\$103,966				\$103,966	
	TALU		\$256,034				\$256,034	
CEI	TALU		\$15,800				\$15,800	
JPA/LAP CEI	TALU		\$43,200				\$43,200	
Total For Project 436876.1			\$419,000				\$419,000	

437605.1 SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD

PM: Yujing Xie

Work Mix: LIGHTING

Extra Description:

ANTICIPATED NPV=\$6,124,731. CURRENTLY A SAFETY CANDIDATE PROJECT SEE WP45 FOR WORK DESCRIPTION INSTALL FOUR ADDITIONAL STREET LIGHTS ON THE WEST SIDE OF INTERSECTION ALONG SR-820. REMOVE EXISTING LIGHT FIXTURE ON JOINT USE POLE NEAR THE SOUTHWEST CORNER OF THE INTERSECTION PROVIDE ONE SIGNAL HEAD PER THROUGH LANE ON ALL APPROACHES. MAY REQUIRE REPLACEMENT OF EXISTING STRAIN POLES TO ACCOMMODATE ADDITIONAL DEAD AND WIND LOADS; CONVERT SB RIGHT TURN LANE OPERATION FROM PERMISSIVE TO PERMISSIVE/OVERLAP. INSTALL SIGN TO PROHIBIT EASTBOUND U-TURNS.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	HSP	\$54,042					\$54,042	
Construction	HSP			\$226,965			\$226,965	
CEI	HSP			\$68,094			\$68,094	
Total For Project 437605.1		\$54,042		\$295,059			\$349,101	

437702.1 SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET

PM: Yujing Xie

Work Mix: TRAFFIC SIGNALS

Extra Description:

ANTICIPATED NPV= \$2,109,267 INSTALL A CONVENTIONAL MID-BLOCK PEDESTRIAN SIGNAL ON THE SOUTH SIDE OF C-1 CANAL; INSTALL STREET LIGHTING ON THE EAST SIDE OF SR-7 BETWEEN NW 36TH STREET AND NW 41ST STREET ON EXISTING FP&L POLES; RELOCATE SCHOOL ZONE PAVEMENT MARKINGS AND SIGNS. SRC APPROVED STUDY; DESIGN VETTING COMPLETE SHSP EMPHASIS AREA #2 (INTERSECTION CRASHES) SHSP_EMPHASIS AREA #3 (VULNERABLE ROAD USERS)

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	HSP	\$46,784					\$46,784	
Construction	HSP			\$195,988			\$195,988	
CEI	HSP			\$58,797			\$58,797	
Total For Project 437702.1		\$46,784		\$254,785			\$301,569	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

437707.1 SR-736/DAVIE BLVD. AT I-95 INTERCHANGE

PM: Yujing Xie

Work Mix: TRAFFIC SIGNALS

Extra Description:

NPV = TBD; INSTALL ADDITIONAL SIGNAL HEADS FACING E/W TRAFFIC, REBUILD SIGNAL SYSTEM, INSTALL BACK PLATES NB & SB ETC.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	HSP	\$289,819					\$289,819	
Construction	HSP			\$1,209,277			\$1,209,277	
CEI	HSP			\$205,578			\$205,578	
Total For Project 437707.1		\$289,819		\$1,414,855			\$1,704,674	

437708.1 SR-838/SUNRISE BLVD. FROM NW 10TH AVE. TO NE 2ND AVE

PM: Yujing Xie

Work Mix: TRAFFIC SIGNALS

Extra Description:

NPV = TBD; INSTAL PEDESTRIAN SIGNAL ACROSS SR-838 BETWEEN NW 4TH AVE AND NW 5TH AVE NEAS MAVERICKS HIGH SCHOOL ETC.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	HSP	\$90,126					\$90,126	
RW Support	HSP		\$69,000				\$69,000	
RW Land	HSP		\$63,094				\$63,094	
Construction	HSP				\$246,430		\$246,430	
CEI	HSP				\$41,894		\$41,894	
Total For Project 437708.1		\$90,126	\$132,094		\$288,324		\$510,544	

437718.1 SR-5/ US-1 FROM SOUTHEAST 23RD STREET TO SR-A1A (17TH STREET CAUSEWAY)

PM: Yujing Xie

Work Mix: LIGHTING

Extra Description:

ANTICIPATED NPV = \$3,475,132; INSTALL COBRA-HEAD STREET LIGHTING ON EAST SIDE OF SR-5;PER SRC RECOMMENDATION,INSTALL LED LIGHTING WITH INCREASED ILLUMINATION (ABOVE THE TYPICAL FDOT STANDARDS) TO MAKE PEDESTRIANS MORE VISIBLE; INSTALL A LIGHT POLE ON THE NORTHEAST CORNER OF SR-A1A (SOUTHEAST 17TH STREET CAUSEWAY) AND US1. SRC APPROVED STUDY; DESIGN VETTING COMPLETE; R/W REQUIRED; SHSP EMPHASIS AREA - VULNERABLE ROAD USER CRASHES & INSECT. CRASHES

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	HSP	\$96,196					\$96,196	
Construction	HSP			\$404,023			\$404,023	
CEI	HSP			\$121,207			\$121,207	
Total For Project 437718.1		\$96,196		\$525,230			\$621,426	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

437731.1 SR-817/UNIVERSITY DRIVE FROM SR-816/OAKLAND PARK TO NW 44TH STREET PM: Yujing Xie

Work Mix: LIGHTING

Extra Description:

ANTICIPATED NPV: \$13,830,336; ADD LIGHT POLES WITH 400 WATT LUMINAIRES MOUNTED 45 - 50' HIGH TO EAST SIDE AND SUPPLEMENT EXISTING WEST SIDE LIGHTING WITH AN ADDITIONAL 9 POLES WITH 150 WATT LIGHTING MOUNTED 25' HIGH.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	HSP	\$139,201					\$139,201	
Construction	HSP			\$584,646			\$584,646	
CEI	HSP			\$116,930			\$116,930	
Total For Project 437731.1		\$139,201		\$701,576			\$840,777	

437847.1 SR-A1A/DANIA BEACH BOULEVARD/OCEAN DRIVE FROM SR-5/US-1 TO SR-A1A PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #7 THIS PROJECT PROPOSES COMPLETE STREETS TO THE EASTBOUND AND WB DIRECTIONS OF DANIA BEACH BLVD. THE PROPOSED TYPICAL IS 4-10' LANES W/4' BIKE LANE & 3' BUFFER AND 7' SIDEWALK FROM EAST 1ST AVE. TO GULFSTREAM RD; 4-10' LANES W/ 4' BIKE LANE & 3' BUFFER AND 6' SIDEWALK FROM GULFSTREAM RD. TO A1A

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	\$754,235					\$754,235	
	DIH	\$5,000					\$5,000	
Construction	DDR				\$5,347,148		\$5,347,148	
CEI	DDR				\$854,800		\$854,800	
	DIH				\$5,001		\$5,001	
Total For Project 437847.1		\$759,235			\$6,206,949		\$6,966,184	

437851.1 NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS PM: Rita Bulsara

Work Mix: ADD TURN LANE(S)

Extra Description:

ADD WB SR-84 TO NB 136TH AVE RIGHT TURN LANE, BRIDGE REPLACEMENT OVER NORTH NEW RIVER CANAL TO ADD SB NW 136TH AVE RIGHT TURN LANE AND TO RECEIVE THE NEW WB SR-84 NW 136TH AVE RIGHT TURN LANE, MEDIAN PVT MARKING MODS ON NW 136TH AVE UNDER I-595. LFA AGREEMENT W/CITY OF SUNRISE

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	LF			\$750,000			\$750,000	
	SIWR		\$1,200,000	\$4,719,684			\$5,919,684	
CEI	DIH			\$80,235			\$80,235	
	SIWR			\$1,000,176			\$1,000,176	
ENV	GMR	\$20,000					\$20,000	
Total For Project 437851.1		\$20,000	\$1,200,000	\$6,550,095			\$7,770,095	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

437865.1 SR-84/MARINA MILE FROM WEST OF SW 15TH AVE TO EAST OF SW15TH AVE

PM: Auraliz Benitez

Work Mix: ADD LEFT TURN LANE(S)

Extra Description:

FREIGHT RELATED SIS CONNECTOR PROJECT, ADDITION OF A WB UTURN ONLY LANE ALONG SR-84 AT SW 15TH AVE. DESIGN ON 433263-1-32

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	ACNP	\$352,624					\$352,624	
CEI	ACNP	\$111,076					\$111,076	
Total For Project 437865.1		\$463,700					\$463,700	

437941.1 SR-84 @ DAVIE ROAD, INTERSECTION IMPROVEMENT

PM: John Olson

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

TURBO LANE CONCEPT

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$10,000					\$10,000	
Construction	DDR		\$1,578,590				\$1,578,590	
CEI	DIH		\$67,090				\$67,090	
	DS		\$224,949				\$224,949	
ENV	DS		\$20,000				\$20,000	
Total For Project 437941.1		\$10,000	\$1,890,629				\$1,900,629	

438117.1 SR-84 FROM GLADES PARKWAY TO WESTON ROAD

PM: Ronald Wallace

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PROJECT IN CITY OF WESTON SR 84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT ON CITY'S BEHALF

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	TALU				\$125,225		\$125,225	
Construction	TALU							\$626,124
CEI	TALU							\$125,225
Total For Project 438117.1					\$125,225		\$125,225	\$751,349

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

438380.1 SR-824/PEMBROKE ROAD FROM WEST OF FLORIDA'S TURNPIKE TO SR-7/US-441 PM: Ronald Wallace

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** 2015 MPO PRIORITY #15 RESTRIPIING FOR 6 LANE DIVIDED RESERVE ON 438527-1

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR			\$399,762			\$399,762	
	DIH			\$10,000			\$10,000	
Total For Project 438380.1				\$409,762			\$409,762	

438381.1 SR-816/OAKLAND PARK BOULEVARD @ SR-845/POWERLINE ROAD PM: Ronald Wallace

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** 2015 MPO PRIORITY #19 INTERSECTION IMPROVEMENTS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR				\$750,000		\$750,000	
	DIH				\$10,000		\$10,000	
Total For Project 438381.1					\$760,000		\$760,000	

438382.1 SR-7/US-441 @ OAKLAND PARK BOULEVARD PM: Ronald Wallace

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** 2015 MPO PRIORITY #20 INTERSECTION IMPROVEMENTS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR				\$313,363		\$313,363	
	DIH				\$10,000		\$10,000	
	DS				\$436,637		\$436,637	
Total For Project 438382.1					\$760,000		\$760,000	

438383.1 SR-820/PINES BOULEVARD @ FLAMINGO ROAD PM: Ronald Wallace

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** 2015 MPO PRIORITY #21 INTERSECTION IMPROVEMENTS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH				\$10,000		\$10,000	
	DS				\$750,000		\$750,000	
Total For Project 438383.1					\$760,000		\$760,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

438483.1 SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A - RESERVE PM: Auraliz Benitez

Work Mix: FUNDING ACTION **Extra Description:** 2015 MPO PRIORITY #5 RESERVE FOR 429569-1 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR					\$5,000,000	\$5,000,000	
Total For Project 438483.1						\$5,000,000	\$5,000,000	

438518.1 SR-7/US-441 TRANSIT CORRIDOR FR BROWARD M/D CO LINE TO SAMPLE RD - RV PM: Ronald Wallace

Work Mix: FUNDING ACTION **Extra Description:** 2015 MPO PRIORITY #6 RESERVE FOR 429576-1 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR					\$5,000,000	\$5,000,000	
Total For Project 438518.1						\$5,000,000	\$5,000,000	

438519.1 SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US-1/YOUNG CIR PM: Casey Graham

Work Mix: FUNDING ACTION **Extra Description:** 2015 MPO PRIORITY #8 RESERVE FOR 431770-1 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR					\$5,000,000	\$5,000,000	
Total For Project 438519.1						\$5,000,000	\$5,000,000	

438520.1 SR-817/UNIVERSITY DR FR SR-858/HALLANDALE BCH BLVD TO SR-834/SAMPLE RD PM: Rita Bulsara

Work Mix: FUNDING ACTION **Extra Description:** 2015 MPO PRIORITY #9 RESERVE FOR 432066-3 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR				\$5,000,000		\$5,000,000	
Total For Project 438520.1					\$5,000,000		\$5,000,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

438527.1 SR-824/PEMBROKE RD FR W. OF FLORIDA'S TURNPIKE TO SR-7/US-441- RESERVE PM: Ronald Wallace

Work Mix: FUNDING ACTION **Extra Description:** 2015 MPO PRIORITY #15 RESERVE FOR 438380-1

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR					\$3,000,000	\$3,000,000	
Total For Project 438527.1						\$3,000,000	\$3,000,000	

438530.1 SR-838/SUNRISE BLVD FR SR-869/SAWGRASS EXPWY TO SR-A1A - RESERVE PM: Ronald Wallace

Work Mix: FUNDING ACTION **Extra Description:** 2015 MPO PRIORITY #11 RESERVE FOR 432724-1 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR					\$5,000,000	\$5,000,000	
Total For Project 438530.1						\$5,000,000	\$5,000,000	

438531.1 SR-5/US-1 FR MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD - RESERVE PM: Auraliz Benitez

Work Mix: FUNDING ACTION **Extra Description:** 2015 MPO PRIORITY #7 RESERVE FOR 429575-1 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DS					\$2,500,000	\$2,500,000	
Total For Project 438531.1						\$2,500,000	\$2,500,000	

438532.1 SR-834/SAMPLE ROAD @ MILITARY TRAIL PM: Ronald Wallace

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** 2015 MPO PRIORITY#22 INTERSECTION IMPROVEMENTS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR					\$750,000	\$750,000	
Total For Project 438532.1						\$750,000	\$750,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

438880.1 SR-848/STIRLING ROAD SFRTA CROSSING NO. 628274P

PM: Maurice Borrows

Work Mix: RAIL SAFETY PROJECT

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	RHH	\$130,000					\$130,000	
Total For Project 438880.1		\$130,000					\$130,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 03 Total	\$73,872,455	\$33,068,563	\$39,926,757	\$25,640,549	\$43,646,229	\$216,154,553		\$751,349

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

227774.1 SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET

PM: James E Ford

City: HOLLYWOOD - MIRAMAR - WEST PARK

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

PD&E UNDER 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- \$82K -PARCEL #155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149,PURCHASE AGREEMENT PH32 SEE WP45/SC FOR SEQ INFO. C201=CONTAMINATION PH36-01 - TRANSMISSION PH36-02 - DISTRIBUTION PH32-02=CONTAMINATION____PH32=LANDSCAPE DESIGN;_??_ PH32-03=_??_ PH32-07=STRUCTURE DESIGN PH32-04=SURVEY WORK____PH32-08=SIGN & MARKING PH32-05= GEOTECHNICAL PH32-06=ATMS DEPLOYMENT PH62-04=CEI FOR UWHC FOR CITY OF HOLLYWOOD PH62-05=CEI FOR UWHC FOR BROWARD COUNTY

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	DS	\$88,223					\$88,223	
RW Support	DDR	\$1,420,231	\$1,637,443				\$3,057,674	
Incentive	DDR		\$2,189,500				\$2,189,500	
Total For Project 227774.1		\$1,508,454	\$3,826,943				\$5,335,397	

419059.3 SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET

PM: Maurice Borrows

Work Mix: RAIL REVENUE/OPERATIONA IMPR

Extra Description:

INSURANCE PREMIUMS FOR LEASE FROM FEC

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR	\$16,720	\$16,970	\$17,225	\$17,480		\$68,395	
Total For Project 419059.3		\$16,720	\$16,970	\$17,225	\$17,480		\$68,395	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 05 Total	\$1,525,174	\$3,843,913	\$17,225	\$17,480		\$5,403,792		

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

230724.1 ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD

PM: Anson Sonnett

City: POMPANO BEACH

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

PD & E UNDER 4120298 DEFER PROJECT TO FUND NORTH SECTION OF ANDREWS AVE. REQUESTED BY MPO/10MPO PRIORITY#11-2 NEW CST PROJECT/BIKE LANES/CURB & GUTTER/SIDEWALK/LIGHTING/ UTILITY/LANDSCAPING/DRAINAGE INCLUDING RETENTION POND PH32-02=RAIL PLANS REVIEW C8 = TREE PERMIT REMOVAL W/CITY OF POMPANO BCH 5701= FLAGGING AGREEMENT W/ CSX 5702= FLAGGING AGREEMENT W/ SFRTA (CSX AGREEMENT TERMINATED)

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	CM			\$176,580			\$176,580	
	SA		\$289,635	\$275,563			\$565,198	
	SU		\$1,362,003	\$460,856			\$1,822,859	
RW Support	SU	\$530,262					\$530,262	
Total For Project 230724.1		\$530,262	\$1,651,638	\$912,999			\$3,094,899	

230730.1 ANDREWS AVE EXT FROM NW 18TH STREET TO COPANS RD

PM: Anson Sonnett

City: POMPANO BEACH

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

4L RECONSTRUCTION/10MPO PRIORITY#11-1 30 DAY AD PD& E UNDER 4120298; LFA BROWARD CO PH52 \$10,175 FY2012 3202=RAIL DESIGN REVIEW (SEE ITEM COMM) BIKE LANES/CURB & GUTTER/SIDEWALK/LANDSCAPING/IRRIGATION/ LIGHTING/UTILITY RELOCATION/DRAINAGE INCLUDING DETENTION POND. PH 52 FY 12 LFF/DDF ROLLED FROM FY 11 MUST KEEP.CON'T

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	SU	\$156,312					\$156,312	
Total For Project 230730.1		\$156,312					\$156,312	

411752.5 PEMBROKE ROAD FROM SILVER SHORES BLVD TO DYKES ROAD

PM: Yanique Kelly

City: MIRAMAR - PEMBROKE PINES

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

CIGP - COUNTY INCENTIVE GRANT PROGRAM, JPA W/BROWARD COUNTY 50/50 SPLIT DESIGN AND CONSTRUCTION PH5402=NON-FHWA REIMBURSABLE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	CIGP	\$2,028,181	\$1,939,371				\$3,967,552	
	LF	\$1,329,000					\$1,329,000	
	LFP	\$2,028,181	\$1,939,371				\$3,967,552	
Total For Project 411752.5		\$5,385,362	\$3,878,742				\$9,264,104	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

425861.3 COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84

PM: Arleen Dano

Work Mix: ADD LANES & REHABILITATE PVMNT **Extra Description:**

CIGP WITH THE TOWN OF DAVIE AND WITH BROWARD COUNTY 50/50 SPLIT; WAS PREVIOUSLY UNDER FM#425861-1

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	CIGP			\$1,705,312			\$1,705,312	
	LF			\$1,705,312			\$1,705,312	
Total For Project 425861.3				\$3,410,624			\$3,410,624	

429569.1 SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A

PM: Auraliz Benitez

City: FORT LAUDERDALE - LAUDERDALE LAKES - LAUDERHILL - OAKLAND PARK - SUNRISE - WILTON MANORS

Work Mix: URBAN CORRIDOR IMPROVEMENTS **Extra Description:**

TRANSIT IMPROVEMENTS; 2015 MPO PRIORITY #5 RAPID BUS TRANSIT CORRIDOR **RESERVE ON 431930-1 WAS DROPPED ON 10/19/12 PER MPO** NEW RESERVE 438483-1 FOR PROJECTS ON THE SHS

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SA	\$1,285,354					\$1,285,354	
Total For Project 429569.1		\$1,285,354					\$1,285,354	

430192.1 RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028

PM: Donovan Pessoa

City: COUNTY REGIONAL FACILITY - DANIA BEACH

Work Mix: BRIDGE REPLACEMENT **Extra Description:**

32-02 LF CHECK REC'D 11/19/2013 \$64,660.45 LIMITS FROM SW 45TH STREET TO SW 42D STREET CK #1464824 FROM BCC FOR 668,893.96 REC'D ON 11/03/14 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** PH56-02 = EXCESS LF PH62-03 = CEI FOR UWHC LFA 56-01 BROWARD COUNTY WATER & WASTE WATER \$668,893.96 LFA 32-02 BROWARD COUNTY, DESIGN OF UTILITIES ON BRIDGE

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Incentive	SA	\$243,013					\$243,013	
Total For Project 430192.1		\$243,013					\$243,013	

431661.1 ANDREWS AVE FROM LAS OLAS BLVD.TO OAKLAND PK BLVD

PM: Betsy Jeffers

City: FORT LAUDERDALE - LAZY LAKE - OAKLAND PARK - WILTON MANORS

Work Mix: BIKE LANE/SIDEWALK **Extra Description:**

4 LANE URBAN UNDIVIDED SECTION W/CENTER TURN LANE; RECONSTRUCT CURB & GUTTER, SIDEWALK; 110' FIXED BRIDGE 2015 MPO PRIORITY #4

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SA		\$301,470				\$301,470	
	SU		\$236,649				\$236,649	
Total For Project 431661.1			\$538,119				\$538,119	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

431665.1 NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD

PM: Bing Wang

City: FORT LAUDERDALE - LAUDERDALE LAKES - LAUDERHILL

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #5

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SA		\$50,000				\$50,000	
Construction	SA			\$3,850,773			\$3,850,773	
CEI	SA			\$673,187			\$673,187	
ENV	SA		\$8,000				\$8,000	
Total For Project 431665.1			\$58,000	\$4,523,960			\$4,581,960	

431666.1 SUNSET STRIP FROM NOB HILL ROAD TO SR-838/SUNRISE BLVD

PM: Betsy Jeffers

City: SUNRISE

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #5 3202=GEO TECH SVCS / 3203=UTILITY COORDINATION

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	SA	\$1,776,000					\$1,776,000	
	SU	\$1,126,319					\$1,126,319	
CEI	SU	\$655,671					\$655,671	
Total For Project 431666.1		\$3,557,990					\$3,557,990	

431669.1 LAS OLAS BLVD FROM ANDREWS AVENUE TO SE 15TH AVENUE

PM: Betsy Jeffers

City: FORT LAUDERDALE

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

MILL & RESURFACE AND PLACE SHARROWS ON LAS OLAS BLVD. FROM ANDREWS AVE. TO CANAL CROSSING. CONSTRUCT A 6' MEDIAN FROM THE CANAL CROSSING TO SE 15 AVE. AND RESTRIPE WITH 10' TRAVEL LANES, 4' BIKE LANES, 3' BUFFER, AND 8' PARKING LANE. 2015 MPO PRIORITY #4

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU		\$155,000				\$155,000	
Construction	SA				\$528,040		\$528,040	
CEI	SA				\$184,091		\$184,091	
ENV	SA			\$10,000			\$10,000	
Total For Project 431669.1			\$155,000	\$10,000	\$712,131		\$877,131	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

431672.1 NE 6TH AVENUE FROM SR-816/OAKLAND PARK BLVD. TO COMMERICAL BLVD. PM: Scott Thurman **City:** OAKLAND PARK - WILTON MANORS

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2015 MPO PRIORITY #5

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	SA		\$573,435				\$573,435	
CEI	SA		\$170,701				\$170,701	
Total For Project 431672.1			\$744,136				\$744,136	

431678.1 SE 3RD AVENUE FROM SE 17TH STREET TO SE 6TH STREET PM: Scott Thurman **City:** FORT LAUDERDALE

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 4 LANE URBAN, UNDIVIDED SECTION W/CENTER TURN LANE 2015 MPO PRIORITY #4

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	CM		\$545,355				\$545,355	
	SA		\$480,483				\$480,483	
	SU		\$153,323				\$153,323	
CEI	SA		\$683,557				\$683,557	
Total For Project 431678.1			\$1,862,718				\$1,862,718	

431687.1 COMMODORE DRIVE FROM SR-84 TO NW 8TH STREET PM: Auraliz Benitez **City:** DAVIE - PLANTATION - SUNRISE

Work Mix: SIDEWALK **Extra Description:** 2015 MPO PRIORITY #4 REMOVE 4' SIDEWALK AND REPLACE WITH 5' SIDEWALK

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	SU	\$248,877					\$248,877	
CEI	SA	\$32,120					\$32,120	
	SU	\$36,614					\$36,614	
Total For Project 431687.1		\$317,611					\$317,611	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

431698.1 PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE

PM: Auraliz Benitez

City: PLANTATION

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #4 4 LANE URBAN SECTION, DIVIDED; RECONSTRUCT SIDEWALK AND ADD BIKE LANES

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	CM			\$866,289			\$866,289	
	SA			\$402,862			\$402,862	
CEI	SA			\$682,785			\$682,785	
Total For Project 431698.1				\$1,951,936			\$1,951,936	

431756.1 UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY

PM: Fausto Gomez

City: CORAL SPRINGS - PARKLAND

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2015 MPO PRIORITY #10 32-01: VE STUDY; 32-02: DESIGN WIDEN 4 LANES TO 6 LANES

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	SU				\$3,041,165		\$3,041,165	
RW Land	SA				\$2,367,275	\$276,083	\$2,643,358	
	SU				\$3,027,901	\$1,873,917	\$4,901,818	
Construction	SU							\$25,112,947
Incentive	SA							\$200,000
CEI	SU							\$1,799,259
Total For Project 431756.1					\$8,436,341	\$2,150,000	\$10,586,341	\$27,112,206

431757.1 SW 30TH AVENUE FROM GRIFFIN ROAD TO SW 45TH STREET

PM: Casey Graham

City: DANIA BEACH

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2013 MPO #13 PHASE C8 = TREE PERMITS PHASE C2 SEQ.50 = NOISE STUDY AND REPORT

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
ENV	SA	\$20,000					\$20,000	
Total For Project 431757.1		\$20,000					\$20,000	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

432724.1 SR-838/SUNRISE BLVD FR SR-869/SAWGRASS EXPWY TO SR-A1A

PM: Khalilah Ffrench

City: FORT LAUDERDALE - LAUDERHILL - PLANTATION - SUNRISE

Work Mix: PTO STUDIES

Extra Description:

2015 MPO PRIORITY #11 URBAN CONGESTION MANAGEMENT AND TRANSIT OPERATIONAL IMPROVEMENT STUDY RESERVE ON 438530-1

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	CM		\$925,000				\$925,000	
	SU		\$256,223				\$256,223	
Total For Project 432724.1			\$1,181,223				\$1,181,223	

432949.1 OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER

PM: Brent Jude Lee-Shue-Ling

City: FORT LAUDERDALE - WILTON MANORS

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BIKE/PEDESTRIAN PROJECT. 2015 MPO PRIORITY #5 CONSTRUCT 4' BIKE LANES BOTH DIRECTIONS, SIDEWALK ALONG EAST SIDE AND IMPROVE DRAINAGE. PORTIONS OF SCOPE ARE FUNDED BY LFA INCLUDING TABLED INTERSECTION, PED LIGHTING, LANDSCAPNG PH5202=LF FROM CITY OF FT. LAUDERDALE \$87,450 PH3204=GEO TECH SERVICES PH3205= LIGHTING DESIGN SERVICES PH3203= LANDSCAPE DESIGN. & MONUMENT SIGNS PH6203=MATERIAL TESTING

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	LF	\$89,636					\$89,636	
	SU	\$2,809,533					\$2,809,533	
CEI	SA	\$102,500					\$102,500	
	SU	\$426,855					\$426,855	
Total For Project 432949.1		\$3,428,524					\$3,428,524	

434359.1 NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT

PM: Vanita Saini

Work Mix: BRIDGE REPLACEMENT

Extra Description:

OFF SYSTEM BRIDGE REPLACEMENT CITY OF LIGHTHOUSE POINT

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	ACSB	\$310,000					\$310,000	
Construction	ACSB			\$1,483,691			\$1,483,691	
CEI	ACSB			\$365,652			\$365,652	
	SA			\$108,200			\$108,200	
Total For Project 434359.1		\$310,000		\$1,957,543			\$2,267,543	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

434666.1 HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY

PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #7 COMPLETE STREETS PH3202= UTILITY COORDINATION

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	SU	\$6,789,924					\$6,789,924	
CEI	SA	\$445,343					\$445,343	
	SU	\$686,900					\$686,900	
Total For Project 434666.1		\$7,922,167					\$7,922,167	

434669.1 PERIMETER ROAD FROM GRIFFIN ROAD TO SW 4TH AVE

PM: Bing Wang

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #7 MPO APPROVAL OF TAP FUNDS PER 9/9/14 EMAIL FROM MPO

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU	\$15,000					\$15,000	
Construction	SU		\$709,834				\$709,834	
	TALU		\$975,339				\$975,339	
CEI	SA		\$319,118				\$319,118	
	SU		\$77,171				\$77,171	
Total For Project 434669.1		\$15,000	\$2,081,462				\$2,096,462	

434672.1 JOHNSON STREET FR. W. OF 31ST COURT TO SR-5/US-1

PM: James E Ford

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #7 31ST COURT TO US-1 WIDENING FOR BIKE LANES; US-1 TO 8TH AVE STRIPING FOR SHARROWS ONLY. PH62-03 = MATERIAL TESTING LFA W/ CITY OF HOLLYWOOD PH32-03 = LFA WITH CITY OF HOLLYWOOD FOR CONTROL SURVEY MAP, R/W MAP, LEGAL DESCRIPTIONS PH3B-01 = BASE TITLE REPORTS AND TITLE UPDATES LFA W/ CITY O OF HOLLYWOOD. PH31-01 = IN-HOUSE MAPPING SUPPORT LFA W/ CITY OF HOLLYWOOD PHC2-20 = CRAS LFA W/ CITY OF HOLLYWOOD **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	LF	\$262,235					\$262,235	
RW Support	LF		\$2,008,035	\$700,729	\$142,590	\$118,199	\$2,969,553	\$104,041
RW Land	LF		\$49,730	\$641,364	\$353,881	\$313,182	\$1,358,157	\$75,429
Construction	CM					\$2,185,147	\$2,185,147	
	SA					\$9,065,079	\$9,065,079	
CEI	CM					\$111,616	\$111,616	
	SA					\$1,271,068	\$1,271,068	
ENV	LF	\$30,000					\$30,000	
Total For Project 434672.1		\$292,235	\$2,057,765	\$1,342,093	\$496,471	\$13,064,291	\$17,252,855	\$179,470

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

434674.1 BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES

PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #7 NE 5TH AVE FROM 10TH STREET TO COPANS RD AND NE 10 STREET FROM SR-811/DIXIE HIGHWAY TO SR-5/US-1

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU	\$197,500	\$15,000				\$212,500	
Construction	SU			\$1,439,133			\$1,439,133	
CEI	SA			\$164,224			\$164,224	
	SU			\$164,984			\$164,984	
ENV	SU	\$10,000					\$10,000	
Total For Project 434674.1		\$207,500	\$15,000	\$1,768,341			\$1,990,841	

434679.1 BROWARD COUNTY HOLLYWOOD GARDENS

PM: Kenzot Jasmin

Work Mix: SIDEWALK

Extra Description:

2015 MPO PRIORITY #8

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	SA		\$3,377,688				\$3,377,688	
	SU		\$466,000				\$466,000	
CEI	SA		\$679,209				\$679,209	
ENV	SU	\$10,000					\$10,000	
Total For Project 434679.1		\$10,000	\$4,522,897				\$4,532,897	

434686.1 NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH

PM: Betsy Jeffers

Work Mix: BIKE PATH/TRAIL

Extra Description:

2015 MPO PRIORITY #7 ; PED-BIKE IMPROVEMENTS ON NE 48TH ST(SR-845 TO SR-5), SW 3RD AVE (SR-869 TO SR-810), NE 11TH AVE (SR814 TO COPANS), SE 2ND AVE (SR-869 TO SR-810)

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU	\$605,000	\$15,000				\$620,000	
Construction	SA			\$3,927,435			\$3,927,435	
	SU			\$351,481			\$351,481	
CEI	SA			\$245,765			\$245,765	
	SU			\$720,237			\$720,237	
ENV	SU	\$10,000					\$10,000	
Total For Project 434686.1		\$615,000	\$15,000	\$5,244,918			\$5,874,918	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

434690.1 BROWARD MOBILITY HOLLYWOOD/HALLANDALE

PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #7 S 14 AVE FROM SR-858/HALLANDALE BEACH BOULEVARD TO POLK ST. POLK ST. FROM S 14TH AVE. TO N 14TH AVE. N 14TH AVE. FROM POLK ST. TO ARTHUR ST. ARTHUR ST. FROM N 14TH AVE. TO N 14TH AVE. N 14TH AVE. FROM ARTHUR ST. TO HARDING ST.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU	\$327,750					\$327,750	
Construction	SU			\$2,682,016			\$2,682,016	
CEI	SA			\$213,767			\$213,767	
	SU			\$318,457			\$318,457	
ENV	SU	\$20,000					\$20,000	
Total For Project 434690.1		\$347,750		\$3,214,240			\$3,561,990	

434697.1 BROWARD MOBILITY HOLLYWOOD

PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #8 SW 56TH AVE FROM WASHINGTON STREET TO SR-848/STIRLING ROAD SW 62ND AVE FROM COUNTY LINE RD/SW 41ST ST TO JOHNSON ST.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU	\$775,000					\$775,000	
Construction	SA			\$311,611			\$311,611	
	SU			\$6,278,191			\$6,278,191	
CEI	SA			\$251,204			\$251,204	
	SU			\$725,048			\$725,048	
ENV	SU	\$10,000					\$10,000	
Total For Project 434697.1		\$785,000		\$7,566,054			\$8,351,054	

435088.1 NW 110 AVENUE FROM SAMPLE ROAD TO WILES ROAD

PM: Yanique Kelly

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2013 MPO PRIORITY #2, TRANSPORTATION ALTERNATIVES PROJECT LAP WITH CORAL SPRINGS

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	LFP	\$320,237					\$320,237	
	SA	\$24,603					\$24,603	
	TALU	\$827,267					\$827,267	
CEI	TALU	\$40,163					\$40,163	
JPA/LAP CEI	TALU	\$102,920					\$102,920	
Total For Project 435088.1		\$1,315,190					\$1,315,190	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

435143.1 DAVIE RD EXTENSION FROM SR-817/UNIVERSITY DR. TO SR-848/STIRLING RD. PM: Yanique Kelly

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** LAP W/BROWARD COUNTY; MPO PRIORITY #1, 2013 TRANSPORTATION ALTERNATIVE PROGRAM

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	LFP	\$2,042,348					\$2,042,348	
	TALU	\$803,852					\$803,852	
CEI	SA	\$200,000					\$200,000	
	TALU	\$90,388					\$90,388	
JPA/LAP CEI	TALU	\$100,760					\$100,760	
Total For Project 435143.1		\$3,237,348					\$3,237,348	

435925.1 PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** FOUR FOOT BICYCLE LANES NORTHBOUND AND SOUTHBOUND

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SA		\$195,731				\$195,731	
Construction	SA		\$50,000		\$1,761,421		\$1,811,421	
CEI	SA				\$1,590,579		\$1,590,579	
ENV	SA		\$5,000				\$5,000	
Total For Project 435925.1			\$250,731		\$3,352,000		\$3,602,731	

436196.1 SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE. THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK CONSTRUCTION LENGTH IS 5,818 LINEAR FEET. SEE ADDITIONAL COMMENTS ON WP45 AVERAGE ROADWAY WIDENING OF 4' IN WIDTH IN EACH DIRECTION REQUIRED TO ACCOMMODATE BICYCLE LANES IN BOTH DIRECTIONS FROM STIRLING ROAD TO GRIFFIN ROAD 2015 MPO PRIORITY #6

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SA		\$148,103				\$148,103	
Construction	SU				\$1,344,495		\$1,344,495	
CEI	SA				\$111,000		\$111,000	
	SU				\$108,065		\$108,065	
ENV	SU		\$10,000				\$10,000	
Total For Project 436196.1			\$158,103		\$1,563,560		\$1,721,663	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436226.1 COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE

PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

W COPANS ROAD: WIDEN 3' INTO SHOULDER EASTBOUND AND RESTRIPE FOR BIKE LANE AND CONSTRUCT 10' SHARED USE PATH WESTBOUND TO CONNECT TO EXISTING. 2015 MPO PRIORITY #12

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SA	\$112,351					\$112,351	
Construction	SA			\$857,081			\$857,081	
CEI	SA			\$174,817			\$174,817	
Total For Project 436226.1		\$112,351		\$1,031,898			\$1,144,249	

436319.1 LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY

PM: James E Ford

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN 4' INTO SHOULDER IN THE NB DIRECTION AND 4' INTO SHOULDER IN THE SB DIRECTION OF LYONS RD. WIDEN 1' ON EACH SIDE ON LYONS RD FROM SAMPLE RD TO WILES RD. RESURFACE AND RESTRIPE LYONS RD FROM WILES RD TO SAWGRASS EXPRESSWAY/SR-869. 2015 MPO PRIORITY #6

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SA	\$645,000					\$645,000	
Construction	CM				\$2,292,423		\$2,292,423	
	LFP				\$600,001		\$600,001	
	SA				\$4,223,772		\$4,223,772	
	SU				\$3,268,310		\$3,268,310	
CEI	SA				\$1,687,292		\$1,687,292	
Total For Project 436319.1		\$645,000			\$12,071,798		\$12,716,798	

436541.1 ROCK ISLAND ROAD FROM ROYAL PALM BLVD. TO WILES ROAD

PM: Betsy Jeffers

Work Mix: WIDEN/RESURFACE EXIST LANES

Extra Description:

MILL/RESURFACE ROADWAY TO RESTRIPE 4-12' LANES TO 4-11' LANES, WIDEN 4' BOTH SIDES TO PROVIDE 4' BIKE LANES WITH 2' BUFERS.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SA		\$496,063				\$496,063	
Construction	SA				\$3,449,318		\$3,449,318	
CEI	SA				\$1,416,149		\$1,416,149	
Total For Project 436541.1			\$496,063		\$4,865,467		\$5,361,530	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436544.1 OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO FEDERAL HIGHWAY/US-1

PM: Betsy Jeffers

Work Mix: SIDEWALK

Extra Description:

CONSTRUCTION OF SIDEWALK IN THE EASTBOUND DIRECTION OF OLD GRIFFIN ROAD. TOTAL PROPOSED CONSTRUCTION LENGTH IS 5,810 LINEAR FT. CONSTRUCT SIDEWALK WIDTH OF 5FT ON EASTBOUND SIDE OF OLD GRIFIN RD. FROM GRIFFIN ROAD TO FEDERAL HIGHWAY US-1. REPLACE GUARDRAIL ON BRIDGE APPROACH.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SA		\$121,177				\$121,177	
Construction	SA		\$50,000		\$286,076		\$336,076	
CEI	SA				\$139,620		\$139,620	
ENV	SA		\$5,000				\$5,000	
Total For Project 436544.1			\$176,177		\$425,696		\$601,873	

436564.1 LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441

PM: Betsy Jeffers

Work Mix: WIDEN/RESURFACE EXIST LANES

Extra Description:

2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 52-02: LF WITH THE CITY OF PARKLAND 52-03: LF WITH BROWARD COUNTY

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SA	\$50,000					\$50,000	
	SU	\$200,000					\$200,000	
Construction	LF					\$8,960,566	\$8,960,566	
	SU					\$13,629,204	\$13,629,204	
CEI	SU					\$3,772,208	\$3,772,208	
ENV	SU	\$10,000					\$10,000	
Total For Project 436564.1		\$260,000				\$26,361,978	\$26,621,978	

436685.1 NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.

PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

COMPLETE STREETS PROJECT INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SIDES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 2015 MPO PRIORITY #5 PREVIOUSLY PROGRAMMED AS 433433-1

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SA	\$960,000					\$960,000	
Construction	SU				\$7,862,547		\$7,862,547	
CEI	SA				\$287,288		\$287,288	
	SU				\$936,453		\$936,453	
ENV	SU	\$10,000					\$10,000	
Total For Project 436685.1		\$970,000			\$9,086,288		\$10,056,288	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436875.1 ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD

PM: Yanique Kelly

Work Mix: LIGHTING

Extra Description:

2014 MPO TAP PRIORITY #3 LAP WITH THE CITY OF OAKLAND PARK

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	LF		\$1,647,697				\$1,647,697	
	TALT		\$429,801				\$429,801	
	TALU		\$398,850				\$398,850	
CEI	TALU		\$66,909				\$66,909	
JPA/LAP CEI	LF		\$148,194				\$148,194	
	TALU		\$99,441				\$99,441	
Total For Project 436875.1			\$2,790,892				\$2,790,892	

436980.1 PEMBROKE ROAD FROM DOUGLAS ROAD TO SR-817/UNIVERSITY DRIVE

PM: Anson Sonnett

Work Mix: PD&E/EMO STUDY

Extra Description:

4L TO 6L 2015 MPO PRIORITY #13 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
PDE	SA		\$155,000	\$1,010,000			\$1,165,000	
Total For Project 436980.1			\$155,000	\$1,010,000			\$1,165,000	

436997.1 NW 64TH AVE FROM SUNSET STRIP TO OAKLAND PARK BLVD

PM: Yanique Kelly

Work Mix: SIDEWALK

Extra Description:

2014 MPO TAP PRIORITY PROJECT #6 LAP WITH THE CITY OF SUNRISE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	LF		\$1,256,103				\$1,256,103	
	SA		\$253,938				\$253,938	
	TALT		\$571,959				\$571,959	
CEI	TALT		\$65,861				\$65,861	
JPA/LAP CEI	LF		\$146,372				\$146,372	
	TALT		\$101,643				\$101,643	
Total For Project 436997.1			\$2,395,876				\$2,395,876	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

437785.1 POMPANO BEACH MOBILITY SIDEWALKS

PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO MOBILITY 2015 - MPO PRIORITY #7 LOCATIONS: SW 6TH STREET FROM DIXIE HWY TO FLAGLER AVENUE; W COPANS ROAD FROM ANDREWS AVENUE TO NW 1ST AVENUE; NE 6TH STREET FROM JUST WEST OF FLAGLER AVENUE TO NE 3RD AVENUE; NE 4TH STREET FROM FLAGLER AVENUE TO NE 5TH AVENUE

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SA		\$66,000				\$66,000	
Construction	SU					\$269,400	\$269,400	
CEI	SU					\$86,303	\$86,303	
Total For Project 437785.1			\$66,000			\$355,703	\$421,703	

437786.1 EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE

PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO MOBILITY 2015 - MPO PRIORITY #7 CONSTRUCT 10' WIDE GREENWAY THROUGH THE MEDIAN ON EL MAR DRIVE FROM PALM AVENUE; ALSO INCLUDES BIKE LANES ON SR-A1A/NORTH OCEAN BLVD. FROM FLAMINGO AVE. TO PALM AVE.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SA		\$180,000				\$180,000	
Construction	SU							\$1,301,230
CEI	SU							\$180,776
Total For Project 437786.1			\$180,000				\$180,000	\$1,482,006

437787.1 MARTIN LUTHER KING BOULEVARD FROM POWERLINE ROAD TO I-95

PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO MOBILITY 2015 - MPO PRIORITY #12

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU		\$910,000				\$910,000	
Construction	SU							\$5,355,770
CEI	SU							\$842,152
Total For Project 437787.1			\$910,000				\$910,000	\$6,197,922

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

437796.1 CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD

PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO MOBILITY 2015 - MPO PRIORITY #12

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	CM		\$822,644				\$822,644	
	SA		\$791				\$791	
	SU		\$586,565				\$586,565	
Construction	SU							\$5,234,981
CEI	SU							\$1,251,073
Total For Project 437796.1			\$1,410,000				\$1,410,000	\$6,486,054

437798.1 CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.

PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO MOBILITY 2015 - MPO PRIORITY #12

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU		\$510,000				\$510,000	
Construction	SU							\$2,615,372
CEI	SU							\$558,899
Total For Project 437798.1			\$510,000				\$510,000	\$3,733,170

437830.1 TURTLE CREEK DRIVE (VARIOUS LOCATIONS)

PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO MOBILITY 2015 - MPO PRIORITY #6 LOCATIONS: LOOP FORMED BY TURTLE CREEK DRIVE, CULLUM RD, NW 54 AVENUE, AND NW 62ND AVENUE.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SA		\$610,000				\$610,000	
Construction	SU							\$3,863,833
CEI	SU							\$573,193
Total For Project 437830.1			\$610,000				\$610,000	\$5,010,219

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438115.1 NW 39 ST FROM NW 31 AVENUE TO NW 29 AVENUE

PM: Ronald Wallace

Work Mix: BIKE PATH/TRAIL

Extra Description:

2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF LAUDERDALE LAKES. 10FT SHARED USE PATH ON S SIDE OF NW 39 ST FDOT TO ADMINISTER PROJECT ON BEHALF OF THE CITY

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	TALU				\$143,165		\$143,165	
Construction	TALU							\$715,824
CEI	TALU							\$143,165
Total For Project 438115.1					\$143,165		\$143,165	\$858,989

438118.1 BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD

PM: Ronald Wallace

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE LANES ON BOTH SIDES INSTALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMING, ADDRESSING S/W GAPS

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	TALU				\$258,430		\$258,430	
Construction	TALU							\$2,154,275
CEI	TALU							\$387,770
Total For Project 438118.1					\$258,430		\$258,430	\$2,542,045

438122.1 NE 26 ST FROM N OF ANDREWS AVE TO N OF DIXIE HWY

PM: Yanique Kelly

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

LAP W/CITY OF WILTON MANORS-TAP BROWARD MPO RANKING #2 2015

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	TALT	\$5,000					\$5,000	
JPA/LAP Construction	LFP			\$172,083			\$172,083	
	TALU			\$860,415			\$860,415	
CEI	TALU			\$30,813			\$30,813	
JPA/LAP CEI	TALU			\$103,250			\$103,250	
Total For Project 438122.1		\$5,000		\$1,166,561			\$1,171,561	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438124.1 MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE

PM: Yanique Kelly

Work Mix: LIGHTING

Extra Description:

LAP W/CITY OF MIRAMAR - BROWARD MPO RANKING #7 - TAP FY 2015 PEDESTRIAN LIGHTING, DRAINAGE IMPROVEMENTS, CURB AND GUTTER MEDIAN IMPROVEMENTS; CROSSWALKS

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	TALT	\$5,000					\$5,000	
JPA/LAP Construction	LFP			\$377,331			\$377,331	
	TALT			\$857,570			\$857,570	
CEI	TALT			\$36,902			\$36,902	
JPA/LAP CEI	LFP			\$24,698			\$24,698	
	TALT			\$102,909			\$102,909	
Total For Project 438124.1		\$5,000		\$1,399,410			\$1,404,410	

438285.1 NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD

PM: Yanique Kelly

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

LAP W/CITY OF OAKLAND PARK-BROWARD MPO RANKING #10-TAP 2015 INCLUDES DRAINAGE, LANDSCAPE, SIDEWALK ON WEST SIDE BIKE LANES ON BOTH SIDES

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	TALT	\$5,000					\$5,000	
JPA/LAP Construction	LFP			\$1,227,890			\$1,227,890	
	TALT			\$730,434			\$730,434	
CEI	TALT			\$58,409			\$58,409	
JPA/LAP CEI	LFP			\$61,709			\$61,709	
	TALT			\$80,715			\$80,715	
Total For Project 438285.1		\$5,000		\$2,159,157			\$2,164,157	

438292.1 WILES ROAD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE

PM: Yanique Kelly

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

CIGP JPA WITH BROWARD COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	CIGP				\$4,391,428	\$1,858,572	\$6,250,000	
	LF				\$4,391,428	\$1,858,572	\$6,250,000	
Total For Project 438292.1					\$8,782,856	\$3,717,144	\$12,500,000	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438533.1 GRIFFIN ROAD FR SR-93/I-75 TO SR-823/FLAMINGO ROAD

PM: Ronald Wallace

Work Mix: PD&E/EMO STUDY

Extra Description:

2015 MPO PRIORITY #23 FROM 4 TO 6 LANES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
PDE	SA				\$510,000	\$2,010,000	\$2,520,000	
Total For Project 438533.1					\$510,000	\$2,010,000	\$2,520,000	

438539.1 NE 3RD AVENUE FROM COPANS ROAD TO SR-834/SAMPLE ROAD

PM: Ronald Wallace

Work Mix: FLEXIBLE PAVEMENT RECONSTRUCT.

Extra Description:

2015 MPO PRIORITY #14 RECONSTRUCT ROADWAY TO INCLUDE MULTIMODAL ALTERNATIVES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SA				\$760,000		\$760,000	
Total For Project 438539.1					\$760,000		\$760,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 06 Total	\$31,983,969	\$28,870,542	\$38,669,734	\$51,464,203	\$47,659,116	\$198,647,564		\$53,602,081

HIGHWAY SYSTEM: 08 TRANSIT

235020.1 BROWARD COUNTY SECTION 5307 FORMULA FUNDS

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF ECECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$25,500,000	\$25,500,000	\$25,000,000	\$25,000,000	\$25,000,000	\$126,000,000	
Total For Project 235020.1		\$25,500,000	\$25,500,000	\$25,000,000	\$25,000,000	\$25,000,000	\$126,000,000	

407186.2 BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Wibet Hay

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$3,972,693	\$3,448,756	\$6,555,863			\$13,977,312	
	DPTO	\$5,029,655	\$5,786,320	\$3,000,000			\$13,815,975	
	LF	\$9,002,348	\$9,235,076	\$9,555,863			\$27,793,287	
Total For Project 407186.2		\$18,004,696	\$18,470,152	\$19,111,726			\$55,586,574	

HIGHWAY SYSTEM: 08 TRANSIT

407186.3 BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Wibet Hay

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				\$10,016,956	\$10,697,169	\$20,714,125	
	LF				\$10,016,956	\$10,701,169	\$20,718,125	
Total For Project 407186.3					\$20,033,912	\$21,398,338	\$41,432,250	

413382.3 DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION

PM: Jordan Rockwell

Work Mix: COMMUTER TRANS. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	
Total For Project 413382.3		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	

413729.2 BROWARD MPO SECTION 5303 TRANSIT PLANNING STUDIES

PM: Arlene Tanis

Work Mix: PTO STUDIES **Extra Description:** TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	DPTO	\$65,930	\$65,930	\$65,930	\$65,930		\$263,720	
	DU	\$547,440	\$575,485	\$647,440	\$627,440		\$2,397,805	
	LF	\$105,930	\$105,930	\$105,930	\$105,930		\$423,720	
Total For Project 413729.2		\$719,300	\$747,345	\$819,300	\$799,300		\$3,085,245	

413729.3 BROWARD MPO SECTION 5303 TRANSIT PLANNING STUDIES

PM: Arlene Tanis

Work Mix: PTO STUDIES **Extra Description:** TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	DPTO					\$105,930	\$105,930	\$4,237,200
	DU					\$847,440	\$847,440	
	LF					\$105,930	\$105,930	
Total For Project 413729.3						\$1,059,300	\$1,059,300	\$4,237,200

HIGHWAY SYSTEM: 08 TRANSIT

423393.2 BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS PM: Wibet Hay

Work Mix: INTERMODAL HUB CAPACITY **Extra Description:** PHASE 2 EXPRESS BUS REPLACEMENT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$2,843,206	\$1,748,392	\$1,748,392	\$1,748,392	\$1,748,392	\$9,836,774	\$874,196
Total For Project 423393.2		\$2,843,206	\$1,748,392	\$1,748,392	\$1,748,392	\$1,748,392	\$9,836,774	\$874,196

423976.4 I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE PM: Wibet Hay

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DI	\$2,363,569	\$2,434,476	\$2,507,510	\$2,381,232		\$9,686,787	
Total For Project 423976.4		\$2,363,569	\$2,434,476	\$2,507,510	\$2,381,232		\$9,686,787	

424219.2 I-95 EXPRESS/PHASE 1 BUS OPERATIONS AND MAINTENANCE PM: Wibet Hay

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	TOBD	\$1,534,001	\$2,326,082	\$2,559,824			\$6,419,907	
Total For Project 424219.2		\$1,534,001	\$2,326,082	\$2,559,824			\$6,419,907	

424219.3 I-95 EXPRESS/PHASE 2 BUS OPERATIONS AND MAINTENANCE PM: Wibet Hay

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	TOBD	\$1,002,829	\$1,032,913	\$1,270,662			\$3,306,404	
Total For Project 424219.3		\$1,002,829	\$1,032,913	\$1,270,662			\$3,306,404	

HIGHWAY SYSTEM: 08 TRANSIT

424219.4 I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE

PM: Wibet Hay

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description: COVERS PHASES 1 AND 2

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	TOBD				\$2,342,605	\$2,342,605	\$4,685,210	
Total For Project 424219.4					\$2,342,605	\$2,342,605	\$4,685,210	

430333.1 BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description: DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$2,833,000	\$2,833,000	\$2,833,000	\$2,833,000	\$2,833,000	\$14,165,000	
Total For Project 430333.1		\$2,833,000	\$2,833,000	\$2,833,000	\$2,833,000	\$2,833,000	\$14,165,000	

430763.4 SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-595

PM: Jordan Rockwell

City: DAVIE - MIRAMAR - PEMBROKE PINES - SOUTHWEST RANCHES - SUNRISE - WESTON

Work Mix: PURCHASE VEHICLES/EQUIPMENT

Extra Description: 2016 BUS PURCHASE- EXPRESS BUS

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	GMR			\$1,339,000	\$1,379,170		\$2,718,170	
	STED		\$1,300,000				\$1,300,000	
Total For Project 430763.4			\$1,300,000	\$1,339,000	\$1,379,170		\$4,018,170	

432066.1 SR-817/UNIVERSITY DR FR HALLANDALE BCH BLVD TO SR-834/SAMPLE RD. SEC53

PM: Rita Bulsara

City: COOPER CITY - CORAL SPRINGS - DAVIE - HOLLYWOOD - LAUDERHILL - MIRAMAR - PEMBROKE PINES - PLANTATION - SUNRISE - TAMARAC

Work Mix: PTO STUDIES

Extra Description: ALTERNATIVE ANALYSIS 5309 FTA UNIVERSITY DRIVE STUDY - BMPO 2014 MPO #9

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$1,500,000					\$1,500,000	
Total For Project 432066.1		\$1,500,000					\$1,500,000	

HIGHWAY SYSTEM: 08 TRANSIT

432066.3 SR-817/UNIVERSITY DR FR SR-858/HALLANDALE BCH BLVD TO SR-834/SAMPLE RD PM: Rita Bulsara

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** 2015 MPO PRIORITY #9 TRANSIT IMPROVEMENT PROJECT RESERVE ON 438520-1

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SA	\$1,250,000					\$1,250,000	
Total For Project 432066.3		\$1,250,000					\$1,250,000	

433427.1 CYPRESS CREEK MOBILITY HUB PM: Marjorie Hilaire

Work Mix: TRANSIT IMPROVEMENT **Extra Description:** BROWARD MPO SU TO 5307 FOR CYPRESS CREEK HUB STUDY SFRTA MANAGED; 2014 MPO PRIORITY #11 FTA TRANSFER (QTR.1 - DEC.2013) 800K/

Cont. Class: EXTERN MNGD(NOT LAP) **Extra Description:** ⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	SU		\$5,000,000				\$5,000,000	
Total For Project 433427.1			\$5,000,000				\$5,000,000	

433428.2 HOLLYWOOD/PINES ANCHOR HUB PM: Marjorie Hilaire

Work Mix: TRANSIT IMPROVEMENT **Extra Description:** 2015 MPO PRIORITY #11 FLEX TO BROWARD MPO

Cont. Class: EXTERN MNGD(NOT LAP) **Extra Description:** ⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	SU			\$3,000,000			\$3,000,000	
Total For Project 433428.2				\$3,000,000			\$3,000,000	

433429.2 PLANTATION/SUNRISE ANCHOR HUB PM: Marjorie Hilaire

Work Mix: TRANSIT IMPROVEMENT **Extra Description:** 2015 MPO PRIORITY #8 FLEX TO BROWARD MPO

Cont. Class: EXTERN MNGD(NOT LAP) **Extra Description:** ⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	SU		\$3,624,000				\$3,624,000	
Total For Project 433429.2			\$3,624,000				\$3,624,000	

HIGHWAY SYSTEM: 08 TRANSIT

433431.1 SAMPLE/UNIVERSITY GATEWAY HUB

PM: Jordan Rockwell

Work Mix: TRANSIT IMPROVEMENT

Extra Description:

BROWARD MPO MANAGED; 2015 MPO PRIORITY #9/#12 BROWARD MPO SU TO 5307 FOR SAMPLE/UNIVERSITY HUB STUDY

Cont. Class: EXTERN MNGD(NOT LAP)

⚠️ FTA Transfer Not Shown

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	SU	\$800,000					\$800,000	
Total For Project 433431.1		\$800,000					\$800,000	

433432.1 HOLLYWOOD/UNIVERSITY GATEWAY HUB

PM: Jordan Rockwell

Work Mix: TRANSIT IMPROVEMENT

Extra Description:

BROWARD MPO MANAGED; 2015 MPO PRIORITY #8/#9 BROWARD MPO SU TO 5307 FOR HOLLYWOOD/UNIVERSITY HUB STUDY

Cont. Class: EXTERN MNGD(NOT LAP)

⚠️ FTA Transfer Not Shown

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	SU	\$800,000					\$800,000	
Total For Project 433432.1		\$800,000					\$800,000	

434571.1 CITY OF FORT LAUDERDALE SERVICE DEVELOPMENT BEACH LINK

PM: Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

CITY OF FT.LAUDERDALE SERVICE DEVELOPMENT BEACH LINK OPERATING FOR FIXED ROUTE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$165,560					\$165,560	
Total For Project 434571.1		\$165,560					\$165,560	

434973.1 HOLLYWOOD SERVICE DEVELOPMENT, OPERATING TO TRI-RAIL ROUTE

PM: Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$100,000					\$100,000	
Total For Project 434973.1		\$100,000					\$100,000	

HIGHWAY SYSTEM: 08 TRANSIT

435688.1 SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES

PM: Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR

Extra Description:

FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$461,235	\$461,235	\$461,235	\$461,235	\$461,235	\$2,306,175	
Total For Project 435688.1		\$461,235	\$461,235	\$461,235	\$461,235	\$461,235	\$2,306,175	

436197.1 BROWARD COUNTY TRANSIT SEC. 5337 STATE OF GOOD REPAIR

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SECTION 5337 REPLACED 5307

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$925,000	
Total For Project 436197.1		\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$925,000	

436418.1 I-95 EXPRESS BUS PURCHASES

PM: Wibet Hay

Work Mix: PURCHASE VEHICLES/EQUIPMENT

Extra Description:

8 COMMUTER COACH BUSES; TRIP JPA WITH BCT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	LF		\$2,828,248				\$2,828,248	
	TRIP		\$238,995				\$238,995	
	TRWR		\$2,589,253				\$2,589,253	
Total For Project 436418.1			\$5,656,496				\$5,656,496	

436418.2 I-595 EXPRESS BUS FROM SUNRISE TO MIAMI CENTRAL BUSINESS DISTRICT

PM: Wibet Hay

Work Mix: PURCHASE VEHICLES/EQUIPMENT

Extra Description:

TRIP JPA W/BCT FOR 4 COMMUTER COACH BUSES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	LF	\$1,300,000					\$1,300,000	
	TRWR	\$1,300,000					\$1,300,000	
Total For Project 436418.2		\$2,600,000					\$2,600,000	

HIGHWAY SYSTEM: 08 TRANSIT

437282.1 I-95 EXPRESS BUS PURCHASE FOR PHASES 1 AND 2

PM: Jordan Rockwell

Work Mix: CAPITAL FOR FIXED ROUTE **Extra Description:** IN ACCORDANCE WITH THE UPA

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DSBD		\$7,800,000				\$7,800,000	
Total For Project 437282.1			\$7,800,000				\$7,800,000	

438069.1 SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD

PM: Wibet Hay

Work Mix: PURCHASE VEHICLES/EQUIPMENT **Extra Description:** ROUTE 19 BUS CAPACITY IMPROVEMENTS / 4 ARTICULATED BUSES TRIP JPA W/BCT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	LF				\$1,600,000		\$1,600,000	
	TRWR				\$1,600,000		\$1,600,000	
Total For Project 438069.1					\$3,200,000		\$3,200,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 08 Total	\$62,687,396	\$79,144,091	\$60,860,649	\$60,388,846	\$55,052,870	\$318,133,852		\$5,111,396

HIGHWAY SYSTEM: 09 AVIATION

407704.1 FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY 9R/27L EXTENSION

PM: Birgit Olkuch

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** RUNWAY EXTENSION; RUNWAY 9R/27L EXTENSION DESIGN & CONST 2012 FUNDS \$7,564,328 FROM BOX 236157-1; \$2,735,672 FROM BOX 236079-1

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$6,062,820				\$6,062,820	
	DIS	\$10,387,445					\$10,387,445	
	DPTO	\$6,622,593					\$6,622,593	
	LF	\$17,010,038	\$6,062,820				\$23,072,858	
Total For Project 407704.1		\$34,020,076	\$12,125,640				\$46,145,716	

HIGHWAY SYSTEM: 09 AVIATION

423948.1 FT. LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$885,000				\$885,000	
	LF		\$221,250				\$221,250	
Total For Project 423948.1			\$1,106,250				\$1,106,250	

427880.1 NORTH PERRY AIRPORT OVLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR			\$100,000	\$100,000		\$200,000	
	FAA			\$1,800,000	\$1,800,000		\$3,600,000	
	LF			\$100,000	\$100,000		\$200,000	
Total For Project 427880.1				\$2,000,000	\$2,000,000		\$4,000,000	

431016.1 FT. LAUDERDALE EXECUTIVE AIRPORT CONSTR. REHAB TAXIWAY FOXTROT-PHASE 1

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$145,000					\$145,000	
	FAA	\$2,610,000					\$2,610,000	
	LF	\$145,000					\$145,000	
Total For Project 431016.1		\$2,900,000					\$2,900,000	

431023.1 FT. LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT WESTERN PERIMETER ROAD

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$1,200,000					\$1,200,000	
	LF	\$300,000					\$300,000	
Total For Project 431023.1		\$1,500,000					\$1,500,000	

HIGHWAY SYSTEM: 09 AVIATION

431024.1 FT. LAUDERDLE EXECUTIVE AIRPORT CONSTR. REHAB TAXIWAY FOXTROT-PHASE 2 **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$145,000				\$145,000	
	FAA		\$2,610,000				\$2,610,000	
	LF		\$145,000				\$145,000	
Total For Project 431024.1			\$2,900,000				\$2,900,000	

431027.1 N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M" **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$400,000	\$247,200		\$647,200	
	LF			\$100,000	\$61,800		\$161,800	
Total For Project 431027.1				\$500,000	\$309,000		\$809,000	

431033.1 POMPANO AIRPARK RENOVATE ADMINISTRATION BUILDING **PM:** Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$760,000					\$760,000	
	LF	\$190,000					\$190,000	
Total For Project 431033.1		\$950,000					\$950,000	

433150.1 POMPANO AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION **PM:** Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$17,720			\$17,720	
	FAA			\$318,960			\$318,960	
	LF			\$17,720			\$17,720	
Total For Project 433150.1				\$354,400			\$354,400	

HIGHWAY SYSTEM: 09 AVIATION

433323.1 FT. LAUD. EXECUTIVE AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$292,000			\$292,000	
	LF			\$73,000			\$73,000	
Total For Project 433323.1				\$365,000			\$365,000	

433324.1 FT. LAUDERDALE EXECUTIVE AIRPORT ACQUIRE PROPERTY R/W 8/26 RPZ PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO					\$1,000,000	\$1,000,000	
	LF					\$250,000	\$250,000	
Total For Project 433324.1						\$1,250,000	\$1,250,000	

433325.1 FT. LAUDERDALE EXECUTIVE AIRPORT RUN-UP AREA AT RUNWAY 13 PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO				\$52,070		\$52,070	
	FAA				\$937,260		\$937,260	
	LF				\$52,070		\$52,070	
Total For Project 433325.1					\$1,041,400		\$1,041,400	

433327.1 FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN ACUTE ANGLE TAXIWAY K PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$10,000			\$10,000	
	FAA			\$180,000			\$180,000	
	LF			\$10,000			\$10,000	
Total For Project 433327.1				\$200,000			\$200,000	

HIGHWAY SYSTEM: 09 AVIATION

433476.1 POMPANO AIRPARK DESIGN/CONSTRUCTION OF TAXIWAY D

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$133,260					\$133,260	
	FAA	\$2,398,669					\$2,398,669	
	LF	\$133,260					\$133,260	
Total For Project 433476.1		\$2,665,189					\$2,665,189	

433478.1 FT. LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** PHASE 1=2016 PHASE 2=2017

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO				\$1,080,000		\$1,080,000	
	LF				\$270,000		\$270,000	
Total For Project 433478.1					\$1,350,000		\$1,350,000	

434598.1 FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN TAXIWAY ECHO EXTENSION

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$200,000			\$200,000	
	LF			\$50,000			\$50,000	
Total For Project 434598.1				\$250,000			\$250,000	

434608.1 FT.LAUDERDALE EXECUTIVE AIRPORT, DESIGN ACUTE ANGLE TAXIWAYS

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** DESIGN ACUTE ANGLE TAXIWAYS NOVEMBER & DELTA

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$15,000				\$15,000	
	FAA		\$270,000				\$270,000	
	LF		\$15,000				\$15,000	
Total For Project 434608.1			\$300,000				\$300,000	

HIGHWAY SYSTEM: 09 AVIATION

434627.1 FT. LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAY K PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO				\$67,500		\$67,500	
	FAA				\$1,215,000		\$1,215,000	
	LF				\$67,500		\$67,500	
Total For Project 434627.1					\$1,350,000		\$1,350,000	

434629.1 FT.LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT MID FIELD T/W EXTN & RUN UP PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** CONSTRUCT MID-FIELD T/W EXTENSION & RUN UP AREA

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO				\$946,200	\$946,200	\$1,892,400	
	LF				\$236,550	\$236,550	\$473,100	
Total For Project 434629.1					\$1,182,750	\$1,182,750	\$2,365,500	

434632.1 POMPANO BEACH AIRPARK REHAB RUNWAY10-28 AND CONST 10-28 EXTENSION PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** REHABILITATE RUNWAY 10-28 & CONSTRUCT EXTENSION RUNWAY 10-28 EXTENSION

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO				\$177,200		\$177,200	
	FAA				\$3,189,600		\$3,189,600	
	LF				\$177,200		\$177,200	
Total For Project 434632.1					\$3,544,000		\$3,544,000	

434639.1 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT, FLL MASTER PLAN & APL UPDATE **PM:** Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** AIRPORT LAYOUT PLAN (APL)

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$275,000					\$275,000	
	FAA	\$1,650,000					\$1,650,000	
	LF	\$275,000					\$275,000	
Total For Project 434639.1		\$2,200,000					\$2,200,000	

434641.1 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT ARFF TRUCK 710 REPLACEMENT **PM:** Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$750,000			\$750,000	
	LF			\$750,000			\$750,000	
Total For Project 434641.1				\$1,500,000			\$1,500,000	

434642.1 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT, TAXIWAY "M" CONSTRUCTION **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR			\$2,923,528	\$1,484,442		\$4,407,970	
	DPTO			\$826,472	\$597,558		\$1,424,030	
	DS				\$168,000		\$168,000	
	LF			\$3,750,000	\$2,250,000		\$6,000,000	
Total For Project 434642.1				\$7,500,000	\$4,500,000		\$12,000,000	

HIGHWAY SYSTEM: 09 AVIATION

434644.1 NORTH PERRY AIRPORT HWO MASTER PLAN AND APL UPDATES

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** AIRPORT LAYOUT PLAN(APL)

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$15,000					\$15,000	
	FAA	\$270,000					\$270,000	
	LF	\$15,000					\$15,000	
Total For Project 434644.1		\$300,000					\$300,000	

434832.1 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** PROVIDING IMPROVED ACCESS TO THE AIRPORT, CIRCULATION AMONG THE 4 TERMINALS, RENTAL CAR CENTER, PARKING GARAGES AND EFFICIENT EGRESS TO THE INTERSTATE HIGHWAY SYSTEM.

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DIS			\$10,000,000	\$5,000,000	\$8,000,000	\$23,000,000	
	LF			\$10,000,000	\$5,000,000	\$8,000,000	\$23,000,000	
Total For Project 434832.1				\$20,000,000	\$10,000,000	\$16,000,000	\$46,000,000	

436393.1 FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN RELOCATION T/W G-PHASE II

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$200,000				\$200,000	
	LF		\$50,000				\$50,000	
Total For Project 436393.1			\$250,000				\$250,000	

436396.1 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY H

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO				\$3,000,000		\$3,000,000	
	LF				\$3,000,000		\$3,000,000	
Total For Project 436396.1					\$6,000,000		\$6,000,000	

HIGHWAY SYSTEM: 09 AVIATION

436397.1 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO				\$312,500	\$312,500	\$625,000	
	FAA				\$1,875,000	\$1,875,000	\$3,750,000	
	LF				\$312,500	\$312,500	\$625,000	
Total For Project 436397.1					\$2,500,000	\$2,500,000	\$5,000,000	

437890.1 FT.LAUDERDALE EXECUTIVE AIRPORT AIRFIELD ELECTRICAL VAULT IMPROVEMENTS **PM:** Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$400,000					\$400,000	
	LF	\$100,000					\$100,000	
Total For Project 437890.1		\$500,000					\$500,000	

437957.1 POMPANO BEACH AIRPARK, ENVIRONMENTAL ASSESSMENT RUNWAY 10/28 **PM:** Laurie McDermott

Work Mix: AVIATION ENVIRONMENTAL PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$6,250				\$6,250	
	FAA		\$112,500				\$112,500	
	LF		\$6,250				\$6,250	
Total For Project 437957.1			\$125,000				\$125,000	

HIGHWAY SYSTEM: 09 AVIATION

437969.1 FT.LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAYS **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** TAXIWAYS NOVEMBER AND DELTA

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$134,750			\$134,750	
	FAA			\$2,425,500			\$2,425,500	
	LF			\$134,750			\$134,750	
Total For Project 437969.1				\$2,695,000			\$2,695,000	

437970.1 FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR			\$1,726,884			\$1,726,884	
	DPTO			\$2,023,116			\$2,023,116	
	FAA			\$22,500,000			\$22,500,000	
	LF			\$3,750,000			\$3,750,000	
Total For Project 437970.1				\$30,000,000			\$30,000,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 09 Total	\$45,035,265	\$16,806,890	\$65,364,400	\$33,777,150	\$20,932,750	\$181,916,455		

HIGHWAY SYSTEM: 10 RAIL

437075.1 SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT POMPANO BEACH **PM:** Birgit Olkuch

Work Mix: RAIL CAPACITY PROJECT **Extra Description:** CONSTRUCT NEW SIDING ON THE WEST SIDE OF SFRC BETWEEN NW 33RD ST. AND COPANS RD.

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DIS					\$1,642,160	\$1,642,160	
	TRIP	\$65,686	\$213,480				\$279,166	
Total For Project 437075.1		\$65,686	\$213,480			\$1,642,160	\$1,921,326	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 10 Total	\$65,686	\$213,480			\$1,642,160	\$1,921,326		

HIGHWAY SYSTEM: 11 SEAPORT

HIGHWAY SYSTEM: 11 SEAPORT

430596.1 PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION

PM: Lauren Rand

Work Mix: SEAPORT CAPACITY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$2,001,120					\$2,001,120	
	DPTO	\$280,500					\$280,500	
	GMR	\$9,000,000					\$9,000,000	
	LF	\$3,760,540					\$3,760,540	
	PORT	\$2,000,000					\$2,000,000	
Total For Project 430596.1		\$17,042,160					\$17,042,160	

433300.1 PORT EVERGLADES POST PANAMAX CRANE FOR ICTF

PM: Lauren Rand

Work Mix: SEAPORT CAPACITY PROJECT

Extra Description:

NEW SIS PROJECT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DIS		\$6,000,000				\$6,000,000	
	LF		\$6,000,000				\$6,000,000	
Total For Project 433300.1			\$12,000,000				\$12,000,000	

433414.1 PORT EVERGLADES DREDGING AND WIDENING

PM: Lauren Rand

Work Mix: SEAPORT CAPACITY PROJECT

Extra Description:

NEW POED ALLOCATION FOR FY 13/14 ACOE DEEPENING & WIDENING

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DIS			\$15,000,000	\$19,015,969		\$34,015,969	
	GMR	\$22,500,000			\$18,931,989	\$1,000,000	\$42,431,989	
	LF	\$22,500,000		\$15,000,000	\$52,750,000	\$1,000,000	\$91,250,000	
	SIWR				\$14,802,042		\$14,802,042	
Total For Project 433414.1		\$45,000,000		\$30,000,000	\$105,500,000	\$2,000,000	\$182,500,000	

HIGHWAY SYSTEM: 11 SEAPORT

438070.1 GATE ADDITION AT MCINTOSH ROAD

PM: Lauren Rand

Work Mix: SEAPORT CAPACITY PROJECT

Extra Description:

TRIP JPA W/PORT EVERGLADES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	LF	\$780,000					\$780,000	
	TRWR	\$780,000					\$780,000	
Total For Project 438070.1		\$1,560,000					\$1,560,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 11 Total	\$63,602,160	\$12,000,000	\$30,000,000	\$105,500,000	\$2,000,000	\$213,102,160		

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

228027.9 BROWARD OPERATIONS GENERAL CEI SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJ.S.

Extra Description:

BROWARD OPS CENTER CEI CONTRACT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DDR	\$250,000	\$250,000				\$500,000	
Total For Project 228027.9		\$250,000	\$250,000				\$500,000	

233191.2 CYPRESS CREEK JOINT USE DEVELOPMENT

PM: Susan Day

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

SEGMENT 2 FOR ROW TO MONITOR THE PROJECT PH43 IN 2012 TO COVER PED OVERPASS BRIDGE COVERED IN LEASE

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	
Total For Project 233191.2		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	

408593.2 SR-9/I-95 @ SHERIDAN STREET, JOINT USE DEVELOPMENT

PM: Susan Day

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

JOINT USE DEVELOPMENT PROJECT PH32 = CONTRACT FOR FINANCIAL ANALYSIS CONSULTANT PH4B = LEGAL NEEDS RECD \$10,000 LF FUNDS FROM PINNACLE HOUSING GROUP LLC RECEIPT NO A01469 6-10-04

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	
Total For Project 408593.2		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

423602.3 BROWARD UPWP FY 2016/2017 AND 2017/2018

PM: Arlene Tanis

Work Mix: TRANSPORTATION PLANNING **Extra Description:** 2014 MPO PRIORITY #1

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	PL	\$1,348,384	\$1,348,384				\$2,696,768	
	SU	\$2,650,000	\$2,650,000				\$5,300,000	
Total For Project 423602.3		\$3,998,384	\$3,998,384				\$7,996,768	

423602.4 BROWARD UPWP FY 2018/2019 AND 2019/2020

PM: Arlene Tanis

Work Mix: TRANSPORTATION PLANNING **Extra Description:** 2014 MPO PRIORITY #1

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	PL			\$1,348,384	\$1,348,384		\$2,696,768	
	SU			\$2,650,000	\$2,650,000		\$5,300,000	
Total For Project 423602.4				\$3,998,384	\$3,998,384		\$7,996,768	

423602.5 BROWARD UPWP FY 2020/2021 AND 2021/2022

PM: Arlene Tanis

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	PL					\$1,348,384	\$1,348,384	
	SU					\$2,650,000	\$2,650,000	\$2,650,000
Total For Project 423602.5						\$3,998,384	\$3,998,384	\$2,650,000

429253.1 BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DDR	\$200,000	\$200,000				\$400,000	
Total For Project 429253.1		\$200,000	\$200,000				\$400,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

429253.2 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DDR	\$200,000	\$200,000	\$200,000			\$600,000	
	DIH	\$5,000					\$5,000	
Total For Project 429253.2		\$205,000	\$200,000	\$200,000			\$605,000	

429253.3 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DDR			\$200,000	\$200,000	\$200,000	\$600,000	\$400,000
	DIH			\$5,000			\$5,000	
Total For Project 429253.3				\$205,000	\$200,000	\$200,000	\$605,000	\$400,000

429253.4 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DDR				\$200,000	\$200,000	\$400,000	
	DIH				\$5,000		\$5,000	
Total For Project 429253.4					\$205,000	\$200,000	\$405,000	

429575.1 SR-5/US-1 FROM THE MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD **PM:** Auraliz Benitez **City:** COUNTY REGIONAL FACILITY - DANIA BEACH - FORT LAUDERDALE - HALLANDALE BEACH - HOLLYWOOD

Work Mix: PTO STUDIES **Extra Description:** 2015 MPO PRIORITY #7; BUS RAPID TRANSIT CORRIDOR TRANSIT IMPROVEMENTS RESERVE ON 438531-1

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU	\$1,025,000					\$1,025,000	
Total For Project 429575.1		\$1,025,000					\$1,025,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

433734.1 BROWARD OPERATIONS GENERAL CEI CONSULTANT INSPECTION SUPPORT **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DDR			\$200,000	\$200,000		\$400,000	
	DIH			\$15,000			\$15,000	
Total For Project 433734.1				\$215,000	\$200,000		\$415,000	

433737.1 BROWARD COUNTYWIDE INSPECTION SUPPORT **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DDR					\$200,000	\$200,000	
	DIH					\$2,000	\$2,000	
Total For Project 433737.1						\$202,000	\$202,000	

435767.1 WEST PARK VARIOUS OFF SYSTEM LOCATIONS **PM:** Humberto Ivan Arrieta

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** SW 21ST STREET FROM EAST OF SW 50TH AVE TO WEST OF 46TH AVE(SWK); SUTTON ROAD FROM WILLIAMS RD TO HALLANDALE BLVD.(SWK);SW 48TH AVE FROM MIAMI-DADE/BROWARD CTY LINE TO PEMBROKE ROAD (BIKE LANE) BROWARD MPO MOBILITY PROJECT; 2015 MPO PRIORITY #6

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	SA			\$2,373,569			\$2,373,569	
	SU			\$2,862,423			\$2,862,423	
CEI	SA			\$702,509			\$702,509	
Total For Project 435767.1				\$5,938,501			\$5,938,501	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 13 Total	\$5,698,384	\$4,668,384	\$10,576,885	\$4,623,384	\$4,620,384	\$30,187,421		\$3,050,000

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

434699.1 BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS

PM: Betsy Jeffers

Work Mix: SIDEWALK

Extra Description:

2015 MPO PRIORITY #7 SE 2 ST FROM SE 11 AVE TO SR-5/US-1 & NE 4 ST FROM NE 14 AVE TO SR-5/US-1

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU	\$110,133					\$110,133	
Construction	SU			\$475,596			\$475,596	
CEI	SA			\$141,980			\$141,980	
	SU			\$107,674			\$107,674	
ENV	SU	\$10,000					\$10,000	
Total For Project 434699.1		\$120,133		\$725,250			\$845,383	

435145.1 NW 7TH AVE. FROM ATLANTIC BLVD. TO NW 8TH STREET

PM: Yanique Kelly

Work Mix: SIDEWALK

Extra Description:

ALSO INCLUDES NW 6TH STREET: NW 4TH AVE TO NW 10TH AVE TRANSPORTATION ALTERNATIVE; MPO PRIORITY #3 2013 LAP W/ POMPANO BEACH; FORCE ACCOUNT W/ CITY FOR CONSTRUCTION

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	LFP	\$478,784					\$478,784	
	TALT	\$256,030					\$256,030	
	TALU	\$167,490					\$167,490	
CEI	TALU	\$32,069					\$32,069	
JPA/LAP CEI	TALU	\$50,822					\$50,822	
Total For Project 435145.1		\$985,195					\$985,195	

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

436921.1 COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL

PM: Yanique Kelly

Work Mix: SIDEWALK

Extra Description:

2014 MPO TAP PRIORITY #1 LAP PROJECT WITH CITY OF HOLLYWOOD SIDEWALK CONSTRUCTION ON MULTIPLE NEIGHBORHOOD STREETS (SEE SEGMENT COMMENTS FOR SPECIFIC LOCATIONS WP45) DEWEY ST FROM S 29TH AVE TO S 26TH AVE, FUNSTON ST FROM S 29TH AVE TO S 26TH AVE, RODMAN ST FROM S 29TH AVE TO S 28TH AVE, PLUNKETT ST FROM S 29TH AVE TO S 28TH AVE, WILEY ST FROM S 29TH AVE TO S 26TH AVE, MAYO ST FROM S 29TH AVE TO S 28TH AVE, S 27TH AVE FROM FLETCHER ST TO PLUNKETT ST, S 27TH AVE FROM FUNSTON ST TO DEWEY ST, S 25TH AVE FROM MAYO ST TO PLUNKETT ST, S 24TH AVE FROM PEMBROKE RD TO RODMAN ST, PLUNKETT ST FROM S 27TH AVE TO S 25TH AVE, WILEY CT FROM S 26TH AVE TO S 24TH AVE, WILEY ST FROM S 26TH AVE TO S 25TH AVE, FLETCHER ST FROM S 25TH AVE TO S 24TH AVE.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	LF		\$73,831				\$73,831	
	TALT		\$113,119				\$113,119	
	TALU		\$256,034				\$256,034	
CEI	TALT		\$16,075				\$16,075	
JPA/LAP CEI	TALT		\$44,299				\$44,299	
Total For Project 436921.1			\$503,358				\$503,358	

436922.1 NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE

PM: Yanique Kelly

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2014 MPO TAP PRIORITY #2 LAP PROJECT WITH CITY OF TAMARAC

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	LF		\$67,841				\$67,841	
	TALT		\$574,442				\$574,442	
	TALU		\$103,966				\$103,966	
CEI	TALT		\$24,353				\$24,353	
JPA/LAP CEI	TALT		\$81,409				\$81,409	
Total For Project 436922.1			\$852,011				\$852,011	

437866.1 SW 4TH AVE AND SW 28TH ST FROM S OF SW 28TH ST TO N OF SW 28TH ST.

PM: Auraliz Benitez

Work Mix: TRAFFIC SIGNALS

Extra Description:

SIS CONNECTOR FREIGHT RELATED IMPROVEMENTS. SIGNALIZATION OF EXISTING 4-WAY STOP CONTROLLED INTERSECTION DESIGN ON 433263-1-32

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	ACNP	\$755,135					\$755,135	
CEI	ACNP	\$162,355					\$162,355	
Total For Project 437866.1		\$917,490					\$917,490	

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

438116.1 NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE

PM: Ronald Wallace

Work Mix: LIGHTING

Extra Description:

2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; PEDESTRIAN AND BICYCLE CONNECTIONS LANDSCAPE AND PEDESTRIAN LIGHTING; FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	TALU				\$404,886		\$404,886	
Construction	TALU							\$1,999,432
CEI	TALU							\$339,903
Total For Project 438116.1					\$404,886		\$404,886	\$2,339,335

438121.1 COLBERT ELEMENTARY-SAFE ROUTES TO SCHOOL

PM: Yanique Kelly

Work Mix: SIDEWALK

Extra Description:

LAP W/CITY OF HOLLYWOOD-TAP BROWARD MPO RANKING #1 FY 2015 FLETCHER ST FR S 29 AVE TO S 28 AVE FLETCHER ST FR S 27 AVE TO S 26 AVE FLETCHER ST FR S 24 AVE TO S 22 AVE MAYO ST FR S 29 TO S 28 AVE; MAYO ST FR S 25 AVE TO S 24 AVE WILEY ST FR S 29 AVE TO S 28 AVE **SEE WP45 FOR ADD'L INFO** WILEY ST FR S 25 AVE TO S 24 AVE; WILEY CT FR S 25 AVE TO S 24 AVE; WILEY CT FR S 24 AVE TO S 22 AVE; PLUNKETT ST. FROM S 29TH AVE. TO S 28TH AVE.; PLUNKETT ST. FROM S 24TH AVE. TO S 22ND AVE.; RODMAN ST. FROM S 29TH AVE. TO S 28TH AVE.; RODMAN ST. FROM S 24TH AVE. TO S 22ND AVE.; FUNSTON ST. FROM S 29TH AVE. TO S 28TH AVE FUNSTON ST. FROM S 26TH AVE. TO S 24TH AVE DEWEY ST. FROM S 26TH AVE. TO S 24TH AVE.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	TALT	\$5,000					\$5,000	
JPA/LAP Construction	LFP			\$82,475			\$82,475	
	TALU			\$412,373			\$412,373	
CEI	TALU			\$17,372			\$17,372	
JPA/LAP CEI	TALU			\$49,485			\$49,485	
Total For Project 438121.1		\$5,000		\$561,705			\$566,705	

438123.1 SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD

PM: Yanique Kelly

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

LAP W/CITY OF SUNRISE - TAP BROWARD MPO RANKING #5 - FY 2015 BIKE LANES, LANE ELIMINATION (4 LANES TO 2 LANES)

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	TALT	\$5,000					\$5,000	
JPA/LAP Construction	LFP			\$134,437			\$134,437	
	TALT			\$250,863			\$250,863	
CEI	TALT			\$14,633			\$14,633	
JPA/LAP CEI	LFP			\$8,427			\$8,427	
	TALT			\$30,104			\$30,104	
Total For Project 438123.1		\$5,000		\$438,464			\$443,464	

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

438281.1 CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST

PM: Ronald Wallace

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

CITY OF FT LAUDERDALE - TAP BROWARD MPO RANKING #4 - FY 2015 BIKE LANES ON BOTH SIDES, CROSSWALK ENHANCEMENTS, RAISED INTERSECTIONS, PEDESTRIAN LIGHTING, LANDSCAPE FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	TALT			\$9,700			\$9,700	
	TALU			\$140,300			\$140,300	
Construction	TALU					\$1,314,618	\$1,314,618	
CEI	TALU					\$268,618	\$268,618	
Total For Project 438281.1				\$150,000		\$1,583,236	\$1,733,236	

438282.1 DANIA BEACH CITY WIDE - VARIOUS LOCATIONS

PM: Yanique Kelly

Work Mix: PEDESTRIAN SAFETY IMPROVEMENT

Extra Description:

LAP W/CITY OF DANIA BEACH; TAP BROWARD MPO RANKING #3 - 2015 4 CORRIDORS: SW 1ST ST FROM SW 8TH AVE TO SW 4TH AVE DANIA BEACH BLVD FROM NW 10TH CT TO NW 4TH AVE NW 1ST ST FROM N BRYAN RD TO NW 4TH AVE NW 2ND ST FROM NW 14TH WAY TO NW 4TH AVE CROSSWALKS, TRAFFIC CIRCLES, SIDEWALKS

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	TALT	\$5,000					\$5,000	
JPA/LAP Construction	LFP			\$90,614			\$90,614	
	TALT			\$32,229			\$32,229	
	TALU			\$396,946			\$396,946	
CEI	TALU			\$17,876			\$17,876	
JPA/LAP CEI	TALU			\$51,501			\$51,501	
Total For Project 438282.1		\$5,000		\$589,166			\$594,166	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 16 Total	\$2,037,818	\$1,355,369	\$2,464,585	\$404,886	\$1,583,236	\$7,845,894		\$2,339,335
Broward Total	\$545,517,006	\$512,285,356	\$502,808,738	\$902,797,328	\$465,683,553	\$2,929,091,981	\$751,934,196	\$1,385,249,368

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Particiapation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee