



ROLL FORWARD TIP AMENDMENTS

FY 2020

Adopted: October 10, 2019

Please find us at:

<http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>

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Broward MPO
Metropolitan Planning Organization

BrowardMPO.org
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Introduction

FDOT provides the Broward Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO's Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program that is to be adopted on July 1. The TIP is also adopted in July. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered prior to June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program, but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurred annually in July.

Broward MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 18, 2019. This is the first amendment to the MPO's newly adopted FY 2020-2024 TIP. The MPO Board is required to make a decision on its approval.

Federal Fiscal Years (FFY) 2020 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 139 projects worth of \$230 million rolling forward into the TIP. The amendment rolls \$213 million transit funds making up 92% of total roll forward funding amount, \$15 million highway funds representing about 7% of total roll forward funding amount, and \$2 million rail funds accounting for 1% of total roll forward funding amount.

Broward MPO Attributable Funds

The amendment includes 15 projects worth of about \$1.4 million MPO attributable funds rolling forward. These projects are presented in the following table.

Broward MPO Attributable Funds Rolling Forward

FM#	DESCRIPTION	Roll forward amount
2277741	SR-7/US-441 FROM N OF HALLANDALE BEACH TO N. OF FILLMORE STREET	482
2307241	ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD	63,780
4316571	SR-811/DIXIE HWY/NE 4 AVE FROM SR-838/SUNRISE BLVD TO NE 26TH STREET	370,803
4316651	NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD	3,688
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	51,750
4329491	OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER	33,714
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	17,378
4346791	BROWARD COUNTY HOLLYWOOD GARDENS	9,435
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BEACH/ DEERFIELD BEACH	22,240
4346901	BROWARD MOBILITY HOLLYWOOD	9,188
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	721,773
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	17,274
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	16,041
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	3,997
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	21,110

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ITEM NUMBER:227774 1 PROJECT DESCRIPTION:SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET
DISTRICT:04 COUNTY:BROWARD
EX DESC:PD&E UNDER OLD ITEM# 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- \$82K -PARCEL #
155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149,PURCHASE AGREEMENT

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:86100000

PROJECT LENGTH: 1.786MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,231,727	0	0	0	0	0	0	1,231,727
DIH	1,951,819	0	0	0	0	0	0	1,951,819
DS	209,992	0	0	0	0	0	0	209,992
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	6,749,149	0	0	0	0	0	0	6,749,149
CM	425,577	0	0	0	0	0	0	425,577
DDR	16,268,132	724,252	0	0	0	0	0	16,992,384
DIH	2,700,166	708	0	0	0	0	0	2,700,874
DS	5,130,021	0	0	0	0	0	0	5,130,021
EB	8,382,564	0	0	0	0	0	0	8,382,564
SA	3,354,937	0	0	0	0	0	0	3,354,937
SU	37,162,440	482	0	0	0	0	0	37,162,922
TRIP	4,646,167	0	0	0	0	0	0	4,646,167
TRWR	0	449,145	0	0	0	0	0	449,145
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,116,542	0	0	0	0	0	0	6,116,542
LF	3,590,954	2,250,667	0	0	0	0	0	5,841,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	744,464	0	0	0	0	0	0	744,464
DIH	16,305	0	0	0	0	0	0	16,305
DS	136	0	0	0	0	0	0	136
EB	84,845	0	0	0	0	0	0	84,845
LF	70,102	0	0	0	0	0	0	70,102
SA	260,655	3,676	0	0	0	0	0	264,331
SU	5,733,447	0	0	0	0	0	0	5,733,447
TRIP	24,614,483	0	0	0	0	0	0	24,614,483
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	823,062	0	0	0	0	0	0	823,062
DS	1,955,179	0	0	0	0	0	0	1,955,179
TOTAL 227774 1	132,222,865	3,428,930	0	0	0	0	0	135,651,795

ITEM NUMBER:227774 5 PROJECT DESCRIPTION:SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET
DISTRICT:04 COUNTY:BROWARD
EX DESC:STAND ALONE LANDSCAPING PROJECT DESIGN UNDER 227774-3 G/W 227775-4

NON-SIS
TYPE OF WORK:LANDSCAPING

ROADWAY ID:86100000

PROJECT LENGTH: 1.786MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	536,292	0	0	0	0	0	536,292
DIH	0	38,924	0	0	0	0	0	38,924
DS	0	82,080	0	0	0	0	0	82,080
TOTAL 227774 5	0	658,296	0	0	0	0	0	658,296
TOTAL PROJECT:	132,222,865	4,087,226	0	0	0	0	0	136,310,091

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ITEM NUMBER:433108 2 PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
EX DESC:STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. L
IMITS OF I-95 EXPRESS

ROADWAY ID:86070000 PROJECT LENGTH: 2.500MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	246,298	0	0	0	0	0	0	246,298
DIH	2,598	7,402	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	2,401,297	0	0	0	0	2,401,297
DIH	0	0	101,998	0	0	0	0	101,998
TOTAL 433108 2	248,896	7,402	2,503,295	0	0	0	0	2,759,593

ITEM NUMBER:433108 4 PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
EX DESC:PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19; LET WITH 428009-1

ROADWAY ID:86070000 PROJECT LENGTH: 10.079MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,882	0	0	0	0	0	0	12,882
DIH	37,425	0	0	0	0	0	0	37,425
DS	325,210	0	0	0	0	0	0	325,210
PKYI	310,331	0	0	0	0	0	0	310,331
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,709	290	0	0	0	0	0	5,999
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	450,000	0	0	0	0	0	0	450,000
DS	19,035	0	0	0	0	0	0	19,035
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	56,000	0	0	0	0	0	0	56,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	255,970	0	0	0	0	0	0	255,970
DS	1,150	0	0	0	0	0	0	1,150
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	386,104	65,021	0	0	0	0	0	451,125
CM	1,913,335	0	0	0	0	0	0	1,913,335
DDR	28,652,876	144,177	0	0	0	0	0	28,797,053
DI	17,678,577	0	0	0	0	0	0	17,678,577
DIS	286,661	0	0	0	0	0	0	286,661
DS	33,782,487	0	0	0	0	0	0	33,782,487
EB	929,652	0	0	0	0	0	0	929,652
NHPP	50,282,791	0	0	0	0	0	0	50,282,791
PKYI	33,225	0	0	0	0	0	0	33,225
SA	77,447	184,412	0	0	0	0	0	261,859
SU	21,065,288	0	0	0	0	0	0	21,065,288
TRIP	13,556,912	0	0	0	0	0	0	13,556,912
TOTAL 433108 4	170,119,067	393,900	0	0	0	0	0	170,512,967

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ITEM NUMBER:433108 6 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
 EX DESC:CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B-1)

ROADWAY ID:86070000 PROJECT LENGTH: 2.444MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	344,704	0	0	0	0	0	0	344,704
DS	29,000	0	0	0	0	0	0	29,000
PKYI	7,020	0	0	0	0	0	0	7,020
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	2,300,000	0	0	0	0	0	2,300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	63,524	0	0	0	0	0	0	63,524
DS	57,281	0	0	0	0	0	0	57,281
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,258,566	425,500	0	0	0	0	0	4,684,066
DI	20,911,178	0	0	0	0	0	0	20,911,178
DIS	150,000	0	0	0	0	0	0	150,000
DS	75,276	0	0	0	0	0	0	75,276
NHPP	23,869,797	0	0	0	0	0	0	23,869,797
PKYI	5,679	0	0	0	0	0	0	5,679
SA	50,807	0	0	0	0	0	0	50,807
TOTAL 433108 6	49,822,832	2,725,500	0	0	0	0	0	52,548,332

ITEM NUMBER:433108 9 PROJECT DESCRIPTION:SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
 EX DESC:BOLD LANDSCAPE FOR CYPRESS CREEK INTERCHANGE WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2

ROADWAY ID:86070000 PROJECT LENGTH: 1.500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	230,505	0	0	0	0	0	0	230,505
DIH	2,013	3,365	0	0	0	0	0	5,378
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	2,054,382	0	0	0	0	2,054,382
DIH	0	0	84,020	0	0	0	0	84,020
TOTAL 433108 9	232,518	3,365	2,138,402	0	0	0	0	2,374,285
TOTAL PROJECT:	220,423,313	3,130,167	4,641,697	0	0	0	0	228,195,177

ITEM NUMBER:415152 1 PROJECT DESCRIPTION:SR-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
 EX DESC:PD&E/NEPA UNDER 419343-1 CONSTRUCT PARK AND RIDE

ROADWAY ID:86075000 PROJECT LENGTH: 3.072MI LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	4,073,255	133,232	0	0	0	0	0	4,206,487

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ITEM NUMBER:430932 1 PROJECT DESCRIPTION:SR-9/I-95 FR N. OF SW 10TH ST TO S. OF HILLSBORO BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
EX DESC:INTERCHANGE IMPROVEMENTS CONVERT SINGLE LANE OFF-RAMPS TO DUAL LANE OFF RAMPS AUX LANES SB ON SB I-95 FROM HILLSBORO BLVD TO 10TH STREET SEQ07=INTERCHANGE MODIFICATION REPORT

ROADWAY ID:86070000 PROJECT LENGTH: .736MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		497,553	0	0	0	0	0	497,553
DIH		66,246	0	0	0	0	0	66,246
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU		30,587	0	0	0	0	0	30,587
DDR		1,577,581	0	0	0	0	0	1,577,581
DS		290,199	0	0	0	0	0	290,199
LF		4,543	0	0	0	0	0	4,543
SA		54,541	1,548	0	0	0	0	56,089
SU		4,077,201	0	0	0	0	0	4,077,201
TOTAL 430932 1		6,598,451	1,548	0	0	0	0	6,599,999
TOTAL PROJECT:		6,598,451	1,548	0	0	0	0	6,599,999

ITEM NUMBER:431526 1 PROJECT DESCRIPTION:SR-834 SAMPLE RD FROM SR-91/TPK ENTERPRISE TO MILITARY TRAIL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
EX DESC:BROWARD BEAUTIFUL GRANT WITH CITY OF POMPANO BEACH 52-02 (LFA) W/THE CITY OF POMPANO BEACH

ROADWAY ID:86028000 PROJECT LENGTH: 2.086MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		267,495	0	0	0	0	0	267,495
DIH		35,854	0	0	0	0	0	35,854
DS		19,192	0	0	0	0	0	19,192
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		236,663	0	0	0	0	0	236,663
DIH		21,661	4,487	0	0	0	0	26,148
DS		12,961	0	0	0	0	0	12,961
LF		169,576	0	0	0	0	0	169,576
TOTAL 431526 1		763,402	4,487	0	0	0	0	767,889
TOTAL PROJECT:		763,402	4,487	0	0	0	0	767,889

ITEM NUMBER:431657 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2015 MPO PRIORITY #5 INCLUDES LANE ELIMINATION COMPONENTS B/C RATIO = 40 / SHSP = #2 & #3 (RETROFIT) B/C RATIO = 8 .0/ NPV= 2,229,627/SHSP = #2 & #3 (LIGHTING) LIMITS INCLUDE ASBESTOS TESTING ON BRIDGE #860567

ROADWAY ID:86170000 PROJECT LENGTH: 3.648MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		18,463	0	0	0	0	0	18,463
HSP		95,239	6,141	0	0	0	0	101,380
SA		385,761	0	0	0	0	0	385,761
SU		737,634	5,093	0	0	0	0	742,727

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SA	1,426,643	662	0	0	0	0	0	1,427,305
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	72,795	0	0	0	0	0	72,795
TRWR	0	0	606,733	0	0	0	0	606,733
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	0	1,000,000	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	0	0	0	0	248,598	0	0	248,598
SA	0	0	0	0	5,700,524	0	0	5,700,524
SU	0	0	0	0	5,219,894	0	0	5,219,894
TALT	0	0	0	0	1,927,171	0	0	1,927,171
TALU	0	0	0	0	854,993	0	0	854,993
TRIP	0	0	0	0	2,629,658	0	0	2,629,658
TRWR	0	0	0	0	2,983,646	0	0	2,983,646
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	26,315	64,000	0	0	0	0	0	90,315
TOTAL 431756 1	2,430,882	146,810	606,733	1,000,000	19,564,484	0	0	23,748,909
TOTAL PROJECT:	2,430,882	146,810	606,733	1,000,000	19,564,484	0	0	23,748,909

ITEM NUMBER:431757 1 PROJECT DESCRIPTION:SW 30TH AVENUE FROM GRIFFIN ROAD TO SW 45TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:2013 MPO #13 PHASE C8 = TREE PERMITS PHASE C2 SEQ.50 = NOISE STUDY AND REPORT

ROADWAY ID:86000415 PROJECT LENGTH: .243MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	7,846	0	0	0	0	0	0	7,846
SA	20,084	0	0	0	0	0	0	20,084
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	34,531	0	0	0	0	0	0	34,531
SA	15,000	0	0	0	0	0	0	15,000
SU	733,959	0	0	0	0	0	0	733,959
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	32,966	0	0	0	0	0	0	32,966
SA	211,966	63,259	0	0	0	0	0	275,225
SU	1,250,483	0	0	0	0	0	0	1,250,483
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	2,800	0	0	0	0	0	0	2,800
SA	3,200	0	0	0	0	0	0	3,200
TOTAL 431757 1	2,312,835	63,259	0	0	0	0	0	2,376,094
TOTAL PROJECT:	2,312,835	63,259	0	0	0	0	0	2,376,094

ITEM NUMBER:431770 4 PROJECT DESCRIPTION:DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
EX DESC:2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 43177
0-1 AT VARIOUS LOCATIONS OFF SHS FUNDED WITH REPURPOSED EARMARK FUNDS

ROADWAY ID:86000459 PROJECT LENGTH: 6.739MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HPP	0	542,798	0	0	0	0	0	542,798

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BROWARD MPO

ITEM NUMBER:432066 6 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM NW 45TH COURT TO N OF NW 57TH STREET *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:2019 MPO PRIORITY #4 WITHIN THE CITY OF LAUDERHILL 3RD PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILIT
 Y STUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS DESIGN ON 432066-3 G/W 432066-5,437731-1,429569-4, SEE W
 P-45
 ROADWAY ID:86220000 PROJECT LENGTH: .954MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,087,156	0	0	0	0	0	0	3,087,156
DIH	600	21,076	0	0	0	0	0	21,676
DS	2,491	0	0	0	0	0	0	2,491
LF	8,374	1,427	0	0	0	0	0	9,801
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,210	0	0	0	0	0	0	5,210
TOTAL 432066 6	3,103,831	22,503	0	0	0	0	0	3,126,334

ITEM NUMBER:432066 7 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:2019 MPO PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRINGS, BASED ON THE UNIVERS
 ITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3
 ROADWAY ID:86220000 PROJECT LENGTH: .595MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	310,339	224,929	0	0	0	0	0	535,268
DIH	272	4,728	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	316,047	0	0	0	316,047
DIH	0	0	0	94,813	0	0	0	94,813
DS	0	0	0	2,106,981	0	0	0	2,106,981
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	10,000	0	0	0	0	0	10,000
TOTAL 432066 7	310,611	239,657	0	2,517,841	0	0	0	3,068,109
TOTAL PROJECT:	6,568,664	290,274	0	2,517,841	0	0	0	9,376,779

ITEM NUMBER:432146 1 PROJECT DESCRIPTION:SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REHABILITATION
 EX DESC:CLEANING & COATING OF CONCRETE SURFACES WITH CLASS 5 FINISH REMOVAL AND REPLACEMENT OF STRUCTURAL STEEL COATING
 ROADWAY ID:86080000 PROJECT LENGTH: .044MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	109,835	0	0	0	0	0	0	109,835
DIH	6,683	2,361	0	0	0	0	0	9,044
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	1,213,432	0	0	0	0	0	1,213,432
DIH	0	47,482	0	0	0	0	0	47,482

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BROWARD MPO

ITEM NUMBER:434686 1		PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH						*NON-SIS*			
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:BIKE LANE/SIDEWALK			
EX DESC:2015 MPO PRIORITY #7: PED-BIKE IMPROVEMENTS ON NE 48TH ST(SR-845 TO SR-5), SW 3RD AVE (SR-869 TO SR-810), NE 11TH AVE (SR814 TO NE 10TH ST.), SE 2ND AVE (SR-869 TO SR-810) / B/C RATIO = 40 / SHSP = #2 & #3 SEE WP45/SC		ROADWAY ID:86525500						PROJECT LENGTH: 6.091MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT											
HSP	93,332	0	0	0	0	0	0	0	93,332		
SA	12,213	0	0	0	0	0	0	0	12,213		
SU	975,037	17,155	0	0	0	0	0	0	992,192		
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT											
SU	82,500	0	0	0	0	0	0	0	82,500		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT											
ACSS	172,832	0	0	0	0	0	0	0	172,832		
DDR	49,850	0	0	0	0	0	0	0	49,850		
LF	17,350	1,914	0	0	0	0	0	0	19,264		
SA	2,778,866	226,208	0	0	0	0	0	0	3,005,074		
SU	1,796,442	5,085	0	0	0	0	0	0	1,801,527		
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT											
SA	9,966	0	0	0	0	0	0	0	9,966		
TOTAL 434686 1	5,988,388	250,362	0	0	0	0	0	0	6,238,750		
TOTAL PROJECT:	5,988,388	250,362	0	0	0	0	0	0	6,238,750		

ITEM NUMBER:434690 1		PROJECT DESCRIPTION:BROWARD MOBILITY HOLLYWOOD						*NON-SIS*			
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:BIKE LANE/SIDEWALK			
EX DESC:2015 MPO PRIORITY #7 S 14 AVE FROM ATLANTIC SHORES TO HOLLYWOOD BLVD POLK ST FROM N 17 AVE TO N 14 AVE N 14TH AVE. FROM HOLLYWOOD BLVD. TO JOHNSON ST. N 14TH AVE. FROM JOHNSON ST. TO SHERIDAN STREET		ROADWAY ID:86000104						PROJECT LENGTH: 3.285MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT											
SA	191,950	0	0	0	0	0	0	0	191,950		
SU	821,504	4,050	0	0	0	0	0	0	825,554		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT											
ACSA	0	5,000	0	0	0	0	0	0	5,000		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT											
ACSA	1,644,927	203,048	0	0	0	0	0	0	1,847,975		
ACSU	404,480	0	0	0	0	0	0	0	404,480		
DDR	50,000	0	0	0	0	0	0	0	50,000		
SU	406,071	5,138	0	0	0	0	0	0	411,209		
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT											
ACSU	5,914	0	0	0	0	0	0	0	5,914		
SU	15,110	0	0	0	0	0	0	0	15,110		
TOTAL 434690 1	3,539,956	217,236	0	0	0	0	0	0	3,757,192		
TOTAL PROJECT:	3,539,956	217,236	0	0	0	0	0	0	3,757,192		

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BROWARD MPO

ITEM NUMBER:436922 1 PROJECT DESCRIPTION: NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE *NON-SIS*
 DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK
 EX DESC: 2014 MPO TAP PRIORITY #2 LAP PROJECT WITH CITY OF TAMARAC BIKEWAY/ WALKWAY SYSTEM PHASE 4

ROADWAY ID: 86900082 PROJECT LENGTH: 1.627MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	3,756	156	0	0	0	0	0	3,912
TALU	1,364	117	0	0	0	0	0	1,481
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMARAC								
LF	18,291	0	0	0	0	0	0	18,291
TALT	471,775	0	0	0	0	0	0	471,775
TALU	203,546	0	0	0	0	0	0	203,546
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	1,028	2,657	0	0	0	0	0	3,685
TALU	5,383	0	0	0	0	0	0	5,383
TOTAL 436922 1	705,143	2,930	0	0	0	0	0	708,073
TOTAL PROJECT:	705,143	2,930	0	0	0	0	0	708,073

ITEM NUMBER:436958 1 PROJECT DESCRIPTION: SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP *SIS*
 DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA
 EX DESC: INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANC
 E RAMP INTO A PHYSICALLY SEPARATED ROADWAY.

ROADWAY ID: 86070000 PROJECT LENGTH: 3.055MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,569,928	0	0	0	0	0	0	1,569,928
DIH	53,092	227	0	0	0	0	0	53,319
DS	525,767	0	0	0	0	0	0	525,767
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	40,820	87,766	134,467	0	0	0	0	263,053
DIH	15,102	12,382	0	0	0	0	0	27,484
DS	38,515	0	0	0	0	0	0	38,515
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	590,000	0	0	0	590,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	2,971,356	0	0	2,971,356
DI	0	0	0	0	18,231,723	0	0	18,231,723
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	19,950	10,000	0	0	0	0	0	29,950
TOTAL 436958 1	2,263,174	110,375	134,467	590,000	21,203,079	0	0	24,301,095
TOTAL PROJECT:	2,263,174	110,375	134,467	590,000	21,203,079	0	0	24,301,095

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ITEM NUMBER:436962 1 PROJECT DESCRIPTION:SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
EX DESC:COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACIL
ITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE
NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE.
ROADWAY ID:86070000 PROJECT LENGTH: 3.466MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,450,000	0	0	0	0	0	0	2,450,000
DIH	38,803	218	0	0	0	0	0	39,021
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	1,286,600	0	0	0	0	0	1,286,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	21,240,994	0	0	0	0	0	21,240,994
ACSA	0	245,898	0	0	0	0	0	245,898
DDR	0	1,026,000	0	0	0	0	0	1,026,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	8,510	0	0	0	0	0	0	8,510
TOTAL 436962 1	2,497,313	23,799,710	0	0	0	0	0	26,297,023
TOTAL PROJECT:	2,497,313	23,799,710	0	0	0	0	0	26,297,023

ITEM NUMBER:436964 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
EX DESC:2019 MPO PRIORITY #5 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD;
SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONS
TRUCTION ON 436964-2
ROADWAY ID:86070000 PROJECT LENGTH: 7.250MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	947,996	0	0	0	0	0	0	947,996
DI	1,626,166	0	0	0	0	0	0	1,626,166
DIH	57,346	16,130	0	0	0	0	0	73,476
DS	1,852,553	0	0	0	0	0	0	1,852,553
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	42,407	0	0	2,750,000	0	0	0	2,792,407
DIH	17,349	3,255	0	0	0	0	0	20,604
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	1,000,000	25,617,598	0	0	0	0	26,617,598
DI	726,393	164,727	1,294,500	0	0	0	0	2,185,620
DIH	181	67,548	0	0	0	0	0	67,729
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,979	20,000	0	0	0	0	0	29,979
TOTAL 436964 1	5,280,370	1,271,660	26,912,098	2,750,000	0	0	0	36,214,128
TOTAL PROJECT:	5,280,370	1,271,660	26,912,098	2,750,000	0	0	0	36,214,128

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TALT	163,385	0	0	0	0	0	0	163,385
TALU	982,489	0	0	0	0	0	0	982,489
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	5,000	0	0	0	0	0	5,000
TOTAL 438285 1	2,378,978	10,052	0	0	0	0	0	2,389,030
TOTAL PROJECT:	2,378,978	10,052	0	0	0	0	0	2,389,030

ITEM NUMBER:439159 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD @ NW 16 AVE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
 EX DESC:B/C RATIO=14.5; NPV=7,474,465; SHSP=INTERSECTION CRASHES SAFETY COMPONENTS: INTERSECTION IMPROVEMENTS AND TRAFFIC SIGNAL UPDATES 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON TO SAFETY

ROADWAY ID:86110000 PROJECT LENGTH: .057MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	128	4,872	0	0	0	0	0	5,000
DS	160,376	0	0	0	0	0	0	160,376
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	40,000	93,313	0	0	0	0	133,313
HSP	101,449	48,137	0	0	0	0	0	149,586
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	687,107	0	0	0	0	0	687,107
TOTAL 439159 1	261,953	805,116	93,313	0	0	0	0	1,160,382
TOTAL PROJECT:	261,953	805,116	93,313	0	0	0	0	1,160,382

ITEM NUMBER:439714 1 PROJECT DESCRIPTION:SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REHABILITATION
 EX DESC:HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO PRIORITY #16/TSM&O

ROADWAY ID:86010000 PROJECT LENGTH: 2.941MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	2,695,995	0	0	0	0	0	0	2,695,995
DIH	73,333	1,586	0	0	0	0	0	74,919
LF	498,000	480,720	0	0	0	0	0	978,720
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	16,058,061	0	0	0	0	16,058,061
DIH	0	0	205,273	0	0	0	0	205,273
LF	0	0	3,955,532	0	0	0	0	3,955,532
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	5,633	0	0	0	0	0	0	5,633
TOTAL 439714 1	3,272,961	482,306	20,218,866	0	0	0	0	23,974,133
TOTAL PROJECT:	3,272,961	482,306	20,218,866	0	0	0	0	23,974,133

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ITEM NUMBER:439776 3 PROJECT DESCRIPTION:PARK & RIDE DAVIE ROAD @ SR-862/I-595 *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PARKING FACILITY
 EX DESC:PURCHASE AND INSTAL GATE AT PARK & RIDE LOT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	75,000	0	0	0	0	0	75,000
TOTAL 439776 3	0	75,000	0	0	0	0	0	75,000
TOTAL PROJECT:	0	75,000	0	0	0	0	0	75,000

ITEM NUMBER:439891 1 PROJECT DESCRIPTION:SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD MANAGED LANES
 EX DESC:2019 MPO PRIORITY #5

ROADWAY ID:86012000 PROJECT LENGTH: 2.158MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	266,603	0	0	0	0	0	0	266,603
DI	8,072,574	1,351	0	0	0	0	0	8,073,925
DIH	251,980	1,384	0	0	0	0	0	253,364
DS	355,570	0	0	0	0	0	0	355,570
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	1,560,000	0	0	0	0	2,875,000	0	4,435,000
DIH	5,983	4,017	0	0	0	0	0	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	4,468,637	0	0	0	0	0	4,468,637
BNIR	0	2,949,348	7,500,000	0	0	0	0	10,449,348
DI	525,600	0	0	0	0	0	0	525,600
DIH	2,507	295,314	0	0	0	0	0	297,821
DS	0	1,057,808	0	0	0	0	0	1,057,808
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	8,000,000	0	0	8,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,965	0	0	0	0	0	0	9,965
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	99,486,107	666,000	100,152,107
DDR	0	0	0	0	0	1,006,720	0	1,006,720
DI	0	0	0	0	0	75,987,222	0	75,987,222
LFB	0	0	0	0	0	103,063,063	0	103,063,063
PKED	0	0	0	0	0	35,000,000	0	35,000,000
PKYI	0	0	0	0	0	68,063,062	0	68,063,062
STED	0	0	0	0	0	13,825,524	0	13,825,524
TOTAL 439891 1	11,050,782	8,777,859	7,500,000	0	8,000,000	399,306,698	666,000	435,301,339
TOTAL PROJECT:	11,050,782	8,777,859	7,500,000	0	8,000,000	399,306,698	666,000	435,301,339

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ITEM NUMBER:439909 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:NPV=1,205,714; B/C=5.6; INSTALL STREET LIGHTS ON DEDICATED POLES (14 POLES-400W, MOUNTING HEIGHT 50 FEET W/15 FOOT ARMS) ON THE WEST SIDE OF SR-845; COORDINATE WITH FP&L TO INSTALL STREET LIGHTS (12 LUMINAIRES-200W, MOUNTING HEIGHT 30 FEET W/10 FOOT ARMS) ON THE EAST SIDE OF SR-845 SHSP EMPHASIS AREA=INTERSECTION CRASHES
ROADWAY ID:86065000 PROJECT LENGTH: .690MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	174,095	8,052	0	0	0	0	0	182,147
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	40,000	0	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	523,336	0	0	0	0	523,336
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	10,000	0	0	0	0	0	10,000
TOTAL 439909 1	174,095	58,052	523,336	0	0	0	0	755,483
TOTAL PROJECT:	174,095	58,052	523,336	0	0	0	0	755,483

ITEM NUMBER:439911 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
EX DESC:NPV=\$1,966,043; B/C=3.2; SHSP=INTERSECTION CRASHES ADD A SECOND NORTHBOUND RIGHT TURN LANE ONTO THE OFF-RAMP; SIGNALIZE THE RIGHT TURN MOVEMENT. REALIGN THE RIGHT TURN LANES BY ELIMINATING THE CHANNELIZED ISLAND;INSTALL OVERHEAD LANE CONTROL SIGNS ON THE NB OFF-RAMP; AS PART OF MAST ARM REPLACEMENT TO ACCOMMODATE THE NB DUAL RIGH TURN LANES...
ROADWAY ID:86040000 PROJECT LENGTH: .207MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	507,238	9,136	0	0	0	0	0	516,374
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	10,000	0	0	0	0	0	10,000
SA	0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	3,186,466	0	0	0	0	3,186,466
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	40,000	0	0	0	0	0	40,000
TOTAL 439911 1	507,238	69,136	3,186,466	0	0	0	0	3,762,840
TOTAL PROJECT:	507,238	69,136	3,186,466	0	0	0	0	3,762,840

ITEM NUMBER:440072 1 PROJECT DESCRIPTION:SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3
ROADWAY ID:86180000 PROJECT LENGTH: 2.207MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	120,000	0	0	0	0	0	0	120,000
SA	11,724	7,276	0	0	0	0	0	19,000

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ITEM NUMBER:440746 3 PROJECT DESCRIPTION:SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R
ECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF
OAKLAND PARK. GOES WITH 440746-1/2/4/5 AND 441727-1
ROADWAY ID:86065000 PROJECT LENGTH: 3.030MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	200,962		511	0	0	0	0	201,473
TGR	0		76,420	0	0	0	0	76,420
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TGR	0		95,000	0	0	0	0	95,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	679		5,795	0	0	0	0	6,474
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0		1,484,805	0	0	0	0	1,484,805
SU	0		132,103	0	0	0	0	132,103
TGR	0		905,883	0	0	0	0	905,883
TOTAL 440746 3	201,641		2,700,517	0	0	0	0	2,902,158

ITEM NUMBER:440746 4 PROJECT DESCRIPTION:LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWA
RD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF LAUDERDALE LAKE
S GOES WITH 440746-1/2/3/5 AND 441727-1
ROADWAY ID:86000171 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	160,938		619	0	0	0	0	161,557
TGR	0		76,420	0	0	0	0	76,420
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TGR	0		45,000	0	0	0	0	45,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,387		0	0	0	0	0	2,387
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0		261,177	0	0	0	0	261,177
SU	0		50,000	0	0	0	0	50,000
TGR	0		879,416	0	0	0	0	879,416
TOTAL 440746 4	163,325		1,312,632	0	0	0	0	1,475,957

ITEM NUMBER:440746 5 PROJECT DESCRIPTION:RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWA
RD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 & EXPENDED BY 09/30/2024; LFA W/CITY OF FT.LAUDERDALE & BR
OWARD COUNTY GOES WITH 440746-1/2/3/4 AND 441727-1
ROADWAY ID:86000076 PROJECT LENGTH: 7.288MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	378,952		413	0	0	0	0	379,365
TGR	0		76,420	0	0	0	0	76,420

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TGR	0	45,000	0	0	0	0	0	0	45,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	34,872	0	0	0	0	0	0	0	34,872
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	1,526,119	0	0	0	0	0	0	1,526,119
SU	0	304,000	0	0	0	0	0	0	304,000
TGR	0	3,332,620	0	0	0	0	0	0	3,332,620
TOTAL 440746 5	413,824	5,284,572	0	0	0	0	0	0	5,698,396
TOTAL PROJECT:	1,262,144	20,393,463	0	0	0	0	0	0	21,655,607

ITEM NUMBER:441453 1 PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY @ US-27 INTERCHANGE *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
 EX DESC:STAND ALONE LANDSCAPE

ROADWAY ID:86075000 PROJECT LENGTH: 2.435MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	375	0	0	0	0	0	0	375
DS	99,929	0	0	0	0	0	0	99,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	571,660	0	0	0	0	0	0	571,660
DIH	0	600	0	0	0	0	0	600
TOTAL 441453 1	671,964	600	0	0	0	0	0	672,564
TOTAL PROJECT:	671,964	600	0	0	0	0	0	672,564

ITEM NUMBER:441473 1 PROJECT DESCRIPTION:SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060 *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING
 EX DESC:BRIDGE PAINTING

ROADWAY ID:86003000 PROJECT LENGTH: .067MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	160,647	0	0	0	0	0	0	160,647
DIH	1,634	4,846	0	0	0	0	0	6,480
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	1,767,454	0	0	0	0	1,767,454
DIH	0	0	69,162	0	0	0	0	69,162
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	6,896	10,000	0	0	0	0	0	16,896
TOTAL 441473 1	169,177	14,846	1,836,616	0	0	0	0	2,020,639
TOTAL PROJECT:	169,177	14,846	1,836,616	0	0	0	0	2,020,639

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ITEM NUMBER:441727 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD. *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
 ROADWAY ID:86065000 PROJECT LENGTH: .253MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,753	3,247	0	0	0	0	0	5,000
DS	175,866	25,000	0	0	0	0	0	200,866
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	25,000	0	0	0	0	0	25,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	456,802	0	0	0	0	0	456,802
DIH	0	27,019	0	0	0	0	0	27,019
DS	0	24,017	0	0	0	0	0	24,017
TOTAL 441727 1	177,619	561,085	0	0	0	0	0	738,704
TOTAL PROJECT:	177,619	561,085	0	0	0	0	0	738,704

ITEM NUMBER:444200 1 PROJECT DESCRIPTION:I-595/SR-862 FROM I-75 TO I-95 TRUCK RESTRICTION SIGNAGE *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OVERHEAD SIGNING
 EX DESC:I-595 EXPRESS TRUCK RESTRICTION PROJECT SPECIAL PROJECT PER DISTRICT SECRETARY

ROADWAY ID:86095000 PROJECT LENGTH: 9.662MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	197	5,803	0	0	0	0	0	6,000
DS	64,551	0	0	0	0	0	0	64,551
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,104	0	0	0	0	0	0	5,104
TOTAL 444200 1	69,852	5,803	0	0	0	0	0	75,655
TOTAL PROJECT:	69,852	5,803	0	0	0	0	0	75,655
TOTAL DIST: 04	1,779,678,331	174,549,536	153,712,978	101,383,168	170,824,804	496,605,986	2,444,277,152	5,321,031,955
TOTAL HIGHWAYS	1,779,678,331	174,549,536	153,712,978	101,383,168	170,824,804	496,605,986	2,444,277,152	5,321,031,955

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ITEM NUMBER:423373 6 PROJECT DESCRIPTION:WIDEN SPUR(SR91) FROM BROWARD CNTY TO TPK EXT(SR821)(MP3.3-3.6) 6-8LNS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86470000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 423373 6	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:424822 1 PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN BROWARD COUNTY *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:86470000 PROJECT LENGTH: 33.618MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	15,135	4,125	0	0	0	0	0	19,260
FEMA	658,195	860	0	0	0	0	0	659,055
PKER	119,367	0	0	0	0	0	0	119,367
PKM1	96,212	0	0	0	0	0	0	96,212
TOTAL 424822 1	888,909	4,985	0	0	0	0	0	893,894
TOTAL PROJECT:	888,909	4,985	0	0	0	0	0	893,894

ITEM NUMBER:428013 1 PROJECT DESCRIPTION:SUNRISE RAMP/CANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PERIODIC MAINTENANCE
ROADWAY ID:86472000 PROJECT LENGTH: 1.500MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	137,335	0	0	0	0	0	0	137,335
PKYR	497,831	0	0	0	0	0	0	497,831
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	157,315	0	0	0	0	0	0	157,315
PKYR	762,130	0	0	0	0	0	0	762,130
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	250,000	0	0	0	0	0	250,000
TOTAL 428013 1	1,584,611	250,000	0	0	0	0	0	1,834,611
TOTAL PROJECT:	1,584,611	250,000	0	0	0	0	0	1,834,611

ITEM NUMBER:428154 2 PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT - WALL 3 (MP 15.2) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:86472000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,873	661	0	0	0	0	0	2,534

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 PKYI 5,779,413 2,148 0 0 0 0 5,781,561
TOTAL 428154 2 5,781,286 2,809 0 0 0 5,784,095

ITEM NUMBER:428154 3 PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT - WALL 6 (MP 16) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
 ROADWAY ID:86472000 PROJECT LENGTH: .600MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,415,374	0	0	0	0	0	0	4,415,374
TOTAL 428154 3	4,415,374	1,500	0	0	0	0	0	4,416,874

ITEM NUMBER:428154 4 PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT PHASE 4 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
 ROADWAY ID:86472000 PROJECT LENGTH: 1.571MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	67,416	2,938	0	0	0	0	0	70,354
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	16,077	0	0	0	0	0	0	16,077
PKYR	9,114,947	2,007	0	0	0	0	0	9,116,954
TOTAL 428154 4	9,198,440	4,945	0	0	0	0	0	9,203,385
TOTAL PROJECT:	19,395,100	9,254	0	0	0	0	0	19,404,354

ITEM NUMBER:429328 1 PROJECT DESCRIPTION:WIDEN HEFT FROM NW 57TH AVE TO MIRAMAR PLAZA (MP43-47)(4TO8 LNS) W/EL *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD MANAGED LANES
 ROADWAY ID:86471000 PROJECT LENGTH: 4.100MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,581,019	8,054	0	0	0	0	0	8,589,073
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	100,000	0	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	90,502,556	2,071,074	0	0	0	0	0	92,573,630
TOTAL 429328 1	99,183,575	2,079,128	0	0	0	0	0	101,262,703
TOTAL PROJECT:	99,183,575	2,079,128	0	0	0	0	0	101,262,703

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ITEM NUMBER:435614 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR SAMPLE RD RAMP RESURFACING/INTERSECTION IMPROVEMENT *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	54,157	8,804	0	0	0	0	0	62,961
TOTAL 435614 2	54,157	8,804	0	0	0	0	0	62,961
TOTAL PROJECT:	54,157	8,804	0	0	0	0	0	62,961

ITEM NUMBER:437224 1 PROJECT DESCRIPTION:WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LNS) W/EL *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:86472000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 3

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	41,350	4,850,000	0	0	0	0	0	4,891,350
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	29,775,593	0	29,775,593
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	10,000,000	10,000,000
PKYI	0	0	300,000	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	464,397,085	464,397,085
PKYI	4,379	0	0	0	0	0	0	4,379
TOTAL 437224 1	45,729	4,850,000	300,000	0	0	29,775,593	474,397,085	509,368,407
TOTAL PROJECT:	45,729	4,850,000	300,000	0	0	29,775,593	474,397,085	509,368,407

ITEM NUMBER:442062 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:86472000 PROJECT LENGTH: 2.104MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	743	301,500	0	0	0	0	0	302,243
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	0	0	1,750,228	0	0	0	1,750,228
TOTAL 442062 2	743	301,500	0	1,750,228	0	0	0	2,052,471
TOTAL PROJECT:	743	301,500	0	1,750,228	0	0	0	2,052,471

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
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TURNPIKE
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ITEM NUMBER:444010 1
 DISTRICT:04
 ROADWAY ID:86075000

PROJECT DESCRIPTION:PD&E EXPRESS LANE DIRECT CONNECT BETWEEN SAWGRASS(SR869) & I75 INTCHNG
 COUNTY:BROWARD
 PROJECT LENGTH: 6.830MI

SIS
 TYPE OF WORK:PD&E/EMO STUDY
 LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	2,500,000	0	0	2,501,500
TOTAL 444010 1	0	1,500	0	0	2,500,000	0	0	2,501,500
TOTAL PROJECT:	0	1,500	0	0	2,500,000	0	0	2,501,500
TOTAL DIST: 04	278,133,539	8,175,650	351,159	1,750,228	2,500,000	30,437,033	506,326,503	827,674,112
TOTAL TURNPIKE	278,133,539	8,175,650	351,159	1,750,228	2,500,000	30,437,033	506,326,503	827,674,112

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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BROWARD MPO

F.C.O.

ITEM NUMBER:431921 4 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150200-080002-16=\$152,497 55044010410-16-561XXX 55150200-100777-16=\$30,000 PH-72 = \$30K (15K REPLACE/REPAIR AC UN
IT; 15K REPAIR ROOF) PH-52 = REWIRE BUILDING FOR EMERGENCY GENERATOR

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO	4,000		0	0	0	0	0	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,402		558	0	0	0	0	2,960
FCO	84,870		0	0	0	0	0	84,870
TOTAL 431921 4	91,272		558	0	0	0	0	91,830

ITEM NUMBER:431921 6 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER- ROOF SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0		3,000	0	0	0	0	3,000
FCO	141,000		0	0	0	0	0	141,000
TOTAL 431921 6	141,000		3,000	0	0	0	0	144,000
TOTAL PROJECT:	471,423		5,558	0	0	0	0	476,981

ITEM NUMBER:432565 2 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150500-080002-15=\$53,000 55041010405-15-561XXX 55150500-100777-15=\$60,314

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO	30,429		0	0	0	0	0	30,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	911		1,089	0	0	0	0	2,000
FCO	19,154		0	0	0	0	0	19,154
TOTAL 432565 2	50,494		1,089	0	0	0	0	51,583

ITEM NUMBER:432565 3 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150200-080002-16=\$352,000 PH-52 = REPLACE ROOF 55044010410-16-561XXX

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,380		2,620	0	0	0	0	10,000

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MAINTENANCE
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BROWARD MPO

ITEM NUMBER:432565 4 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY *NON-SIS*
 DISTRICT:04
 EX DESC:55150500-080002-17-\$100,000(\$25K TRANSFORMERS REPLACEMENT ON 2ND AND 3RD FLOOR/\$75K A/C UNIT REPLACEMENT) 55150500-100777-17-\$31,000(\$16K CARPET REPLACEMENT/\$15K LIGHTING UPGRADE TO LED EXTERIOR) 55041010418-17-561XXX (FCO MINOR REPAIR) 55041010418-17-242XXX (CONTRACTUAL SERVICES)
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	30,948	0	0	0	0	0	0	30,948
TOTAL 432565 4	30,948	0	0	0	0	0	0	30,948
TOTAL PROJECT:	91,262	0	0	0	0	0	0	91,262
TOTAL DIST: 04	896,591	724,497	724,497	1,233,160	1,233,160	88,000	0	4,899,905
TOTAL MAINTENANCE	896,591	724,497	724,497	1,233,160	1,233,160	88,000	0	4,899,905

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BROWARD MPO

TRANSIT
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ITEM NUMBER:435688 1 PROJECT DESCRIPTION:SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	0	0	0	0	0	461,235	0 461,235
TOTAL 435688 1	0	0	0	0	0	0	461,235	0 461,235
TOTAL PROJECT:	0	0	0	0	0	0	461,235	0 461,235

ITEM NUMBER:435855 1 PROJECT DESCRIPTION:MIRAMAR BLVD AND HIATUS RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PARK AND RIDE LOTS
EX DESC:NEW PARK AND RIDE FACILITY AT MIRAMAR BLVD AND HIATUS ROAD LFA WITH BROWARD COUNTY= 52/6X PHASE56= RELOCATE FPL TRA
NSMISSION LINE DISTRICT CONTRIBUTION CAP AT 1.5M

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	119,015	0	0	0	0	0	0	119,015
DIH	261,480	2,117	0	0	0	0	0	263,597
DPTO	177,055	0	0	0	0	0	0	177,055
DS	102,221	0	0	0	0	0	0	102,221
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	650,000	0	0	0	0	0	650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,400,171	0	0	0	0	0	1,400,171
DIH	0	99,830	0	0	0	0	0	99,830
LF	0	6,186,882	0	0	0	0	0	6,186,882
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	50,301	0	0	0	0	0	0	50,301
DS	13,550	0	0	0	0	0	0	13,550
TOTAL 435855 1	723,622	8,339,000	0	0	0	0	0	9,062,622
TOTAL PROJECT:	723,622	8,339,000	0	0	0	0	0	9,062,622

ITEM NUMBER:439776 1 PROJECT DESCRIPTION:PARK & RIDE DAVIE ROAD @ SR-862/I-595 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	252,369	0	0	0	0	0	0	252,369
DIH	21,564	1,247	0	0	0	0	0	22,811
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	707,152	0	0	0	0	0	0	707,152
DIH	50,263	695	0	0	0	0	0	50,958

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BROWARD MPO

TRANSIT
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DS	534,825	0	0	0	0	0	0	0	534,825
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,000	0	0	0	0	0	0	0	1,000
DS	92,644	0	0	0	0	0	0	0	92,644
TOTAL 439776 1	1,659,817	2,942	0	0	0	0	0	0	1,662,759
TOTAL PROJECT:	1,659,817	2,942	0	0	0	0	0	0	1,662,759

ITEM NUMBER:443342 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT SECTION 5339(C) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:LOW NO OR NO EMISSION PROGRAM/DISCRETIONARY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	3,225,000	0	0	0	0	0	3,225,000
LF	0	1,713,269	0	0	0	0	0	1,713,269
TOTAL 443342 1	0	4,938,269	0	0	0	0	0	4,938,269
TOTAL PROJECT:	0	4,938,269	0	0	0	0	0	4,938,269

ITEM NUMBER:445442 1 PROJECT DESCRIPTION:RESILIENCE PROG - STRUCTURAL IMPROV AT TRI-RAIL MANGONIA PRK STATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:PROGRAM 16, FTA FUNDS; WITH SFRTA/TRI-RAIL

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	518,895	0	0	0	0	0	518,895
TOTAL 445442 1	0	518,895	0	0	0	0	0	518,895
TOTAL PROJECT:	0	518,895	0	0	0	0	0	518,895

ITEM NUMBER:445443 1 PROJECT DESCRIPTION:RESILIENCE PROGRAM-BACK UP PHONE SYSTEM/BACK UP CIRCUIT PROJECT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:FTA FUNDS; WITH SFRTA/TRI-RAIL

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	468,750	0	0	0	0	0	468,750
TOTAL 445443 1	0	468,750	0	0	0	0	0	468,750
TOTAL PROJECT:	0	468,750	0	0	0	0	0	468,750
TOTAL DIST: 04	607,857,817	248,749,838	27,833,000	27,833,000	27,833,000	28,294,235	0	968,400,890
TOTAL TRANSIT	607,857,817	248,749,838	27,833,000	27,833,000	27,833,000	28,294,235	0	968,400,890

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLA. RAIL ENT.
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BROWARD MPO

ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL PRESERVATION PROJECT
 EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON
 ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	250,000	0	0	0	0	0	0	0	250,000
DS	725,439	0	0	0	0	0	0	0	725,439
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DPTO	1,246	0	0	0	0	0	0	0	1,246
TOTAL 406919 1	976,685	0	0	0	0	0	0	0	976,685
TOTAL PROJECT:	976,685	0	0	0	0	0	0	0	976,685

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
 EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH									
FTA	0	2,767,410	461,235	461,235	461,235	461,235	0	0	4,151,115
TOTAL 435688 1	0	2,767,410	461,235	461,235	461,235	461,235	0	0	4,151,115
TOTAL PROJECT:	0	2,767,410	461,235	461,235	461,235	461,235	0	0	4,151,115
TOTAL DIST: 04	976,685	2,767,410	461,235	461,235	461,235	461,235	0	0	5,127,800
TOTAL FLA. RAIL ENT.	976,685	2,767,410	461,235	461,235	461,235	461,235	0	0	5,127,800

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MISCELLANEOUS
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BROWARD MPO

ITEM NUMBER:442136 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY - BROWARD OPS FACILITIES REPAIR/REPLACEMENT *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
 EX DESC:GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	106,772		292	0	0	0	0	107,064
TOTAL 442136 8	106,772		292	0	0	0	0	107,064
TOTAL PROJECT:	106,772		292	0	0	0	0	107,064

ITEM NUMBER:442138 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY - MATERIALS LAB FACILITIES REPAIR/ REPLACEMENT *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
 EX DESC:GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0		1,500	0	0	0	0	1,500
TOTAL 442138 8	0		1,500	0	0	0	0	1,500
TOTAL PROJECT:	0		1,500	0	0	0	0	1,500

ITEM NUMBER:442140 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY- D4 HEADQUARTERS FACILITIES REPAIR/REPLACEMENT *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
 EX DESC:GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0		1,500	0	0	0	0	1,500
TOTAL 442140 8	0		1,500	0	0	0	0	1,500
TOTAL PROJECT:	0		1,500	0	0	0	0	1,500

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MISCELLANEOUS
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BROWARD MPO

ITEM NUMBER:442303 1
 DISTRICT:04
 ROADWAY ID:

PROJECT DESCRIPTION:AVAILABLE
 COUNTY:BROWARD
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FEMA	0	5,000	0	0	0	0	0	5,000
TOTAL 442303 1	0	5,000	0	0	0	0	0	5,000
TOTAL PROJECT:	0	5,000	0	0	0	0	0	5,000
TOTAL DIST: 04	106,772	8,292	0	0	0	0	0	115,064
TOTAL MISCELLANEOUS	106,772	8,292	0	0	0	0	0	115,064
GRAND TOTAL	2,706,573,807	435,013,249	183,082,869	132,660,791	202,852,199	555,425,254	2,950,603,655	7,166,211,824