

May 25, 2016

Municipality: Deerfield Beach

## Future Infrastructure Needs

### Based on Existing Plans

Need / Project	Amount
Recreation Improvements	\$ 16,526,500
Transportation Improvements	\$ 14,771,900
<b>Total Unfunded Needs</b>	<b>\$ 31,298,400</b>

Estimated Revenue Generated by 1 Cent Surtax	Amount
MPO Estimate 25 Years Infrastructure Revenues	300,391,079
MPO Estimate One-Year	6,018,748
MPO Estimate Ten-Year	92,849,478
City 2016 Ad Valorem Proceeds	35,870,612
1 Cent Surtax as % of City's Ad Valorem	17%
Estimated Bonding Capacity*	\$75M - \$99M

\*Bonding Capacity depends upon the debt service coverage requirement and the final maturity of the bonds.