

May 25, 2016

Municipality: Parkland

Percentage to Municipalities

35%

Future Transportation Needs

Based on Existing Plans

Need / Project	Amount
Roadways Trails Improvements	\$ 2,590,000
Lox Road Improvements (FDOT/MPO/County)	\$ 2,860,000
Citywide Street Lighting	\$ 1,598,000
Total Unfunded Needs	\$ 7,048,000

Estimated Revenue Generated by 1 Cent Surtax	Amount
MPO Estimate 25 Years Infrastructure Revenues	56,538,039
MPO Estimate One-Year	1,599,120
MPO Estimate Ten-Year	16,881,644
City 2016 Ad Valorem Proceeds	14,441,941
1 Cent Surtax as % of City's Ad Valorem	11%
Estimated Bonding Capacity*	\$14M - \$19M

*Bonding Capacity depends upon the debt service coverage requirement and the final maturity of the bonds.