

# FUNDING DISTRIBUTION BY RECIPIENT

Distribution (1 Cent)	Percentage	1st Full Year*	10 Years*	25 Years*
<b>Broward County</b>	<b>50%</b>	<b>\$158,020,180</b>	<b>\$1,733,327,133</b>	<b>\$5,749,789,124</b>
<b>Regional Transportation Bank</b>	<b>25%</b>	<b>\$79,010,090</b>	<b>\$866,663,567</b>	<b>\$2,874,894,562</b>
<b>Local Infrastructure Bank</b>	<b>25%</b>			
Coconut Creek	3.0%	\$2,401,958	\$26,347,132	\$87,398,649
Cooper City	1.8%	\$1,434,975	\$15,740,277	\$52,213,615
Coral Springs	7.0%	\$5,492,932	\$60,252,105	\$199,868,155
Dania Beach	1.7%	\$1,350,211	\$14,810,499	\$49,129,355
Davie	5.3%	\$4,179,878	\$45,849,186	\$152,090,824
Deerfield Beach	4.3%	\$3,387,027	\$37,152,376	\$123,241,783
Fort Lauderdale	9.6%	\$7,584,101	\$83,190,183	\$275,958,300
Hallandale Beach	2.2%	\$1,714,549	\$18,806,927	\$62,386,299
Hillsboro Beach	0.1%	\$84,184	\$923,421	\$3,063,169
Hollywood	8.1%	\$6,428,161	\$70,510,647	\$233,897,772
Lauderdale-By-The-Sea	0.3%	\$273,990	\$3,005,407	\$9,969,529
Lauderdale Lakes	1.9%	\$1,488,166	\$16,323,733	\$54,149,054
Lauderhill	3.8%	\$2,990,088	\$32,798,346	\$108,798,604
Lazy Lake	0.0%	\$1,117	\$12,252	\$40,641
Lighthouse Point	0.6%	\$464,511	\$5,095,231	\$16,901,891
Margate	3.1%	\$2,467,251	\$27,063,336	\$89,774,443
Miramar	7.2%	\$5,654,826	\$62,027,919	\$205,758,883
North Lauderdale	2.4%	\$1,889,661	\$20,727,742	\$68,758,022
Oakland Park	2.4%	\$1,889,169	\$20,722,342	\$68,740,109
Parkland	1.4%	\$1,142,229	\$12,529,135	\$41,561,621
Pembroke Park	0.4%	\$276,937	\$3,037,734	\$10,076,764
Pembroke Pines	8.8%	\$6,925,095	\$75,961,535	\$251,979,446
Plantation	4.8%	\$3,818,266	\$41,882,646	\$138,933,026
Pompano Beach	5.8%	\$4,603,302	\$50,493,725	\$167,497,678
Sea Ranch Lakes	0.0%	\$30,056	\$329,687	\$1,093,638
Southwest Ranches	0.4%	\$330,306	\$3,623,135	\$12,018,656
Sunrise	4.9%	\$3,871,367	\$42,465,115	\$140,865,191
Tamarac	3.5%	\$2,729,183	\$29,936,473	\$99,305,207
West Park	0.8%	\$638,016	\$6,998,409	\$23,215,109
Weston	3.7%	\$2,933,146	\$32,173,752	\$106,726,701
Wilton Manors	0.7%	\$535,431	\$5,873,158	\$19,482,428
<b>Countywide Total</b>	<b>100%</b>	<b>\$316,040,359</b>	<b>\$3,466,654,266</b>	<b>\$11,499,578,248</b>

\* 1st full year of revenue = 2018  
 \*\* 10-year revenue estimate = 2017 - 2026 (2017 is partial year)  
 \*\*\* 25-year revenue estimate = 2017 - 2042 (2017 is partial year)

Assumes 3.2% revenue escalation based on a 20-year history  
 Assumes maximum 3% State administrative take-down

# LOCAL FUNDING COMPROMISE OPTION FACT SHEET

FEBRUARY 4, 2016

The Broward Metropolitan Planning Organization (MPO) recently completed development of its financially constrained long range transportation plan, *Commitment 2040*. As part of the plan's development, the MPO conducted an extensive public outreach process involving the general public, community leaders and agencies that would construct and/or operate any proposed improvements. From this outreach and subsequent technical evaluations, it was clear that the need for transportation and other infrastructure funding in Broward County and its member communities greatly exceeds available resources.

*Commitment 2040* identified more than \$1 billion of necessary local transportation capital improvements that have no available funding source. This is in addition to billions of dollars in unfunded regional transportation infrastructure needs, current operating shortfalls, and other infrastructure deficiencies identified in local comprehensive and capital improvement plans. Many of these local plans seek to, but are unable to fund, infrastructure deficiencies that would address safety, security, weather resilience and quality of life concerns. Downward trends in the collection of local motor fuel tax receipts and Federal funding suggest that the backlog of unfunded transportation and infrastructure needs will only continue to grow if new sources of infrastructure revenue are not found.

*Speak-Up Broward* examined a half dozen funding options, concluding that a sales surtax struck the balance of funding and was the easiest to enact. By Florida statute, two different surtaxes are available which help fill the funding gap. Both surtaxes, the *Charter County and Regional Transportation System Surtax (Transportation Surtax)* and the *Local Government Infrastructure Surtax (Infrastructure Surtax)*, have unique statutory parameters which allow the revenues to fund different needs.

Through several meetings with Broward County Administration several overarching needs, colloquially called "must have's", rose to the top. Parallel meetings with the Broward MPO Surtax Subcommittee have also revealed a list of "must have's".

### BROWARD COUNTY MUST HAVE'S

- ▣ One Cent Surtax
- ▣ Provide Operations & Maintenance Funding
- ▣ Connectivity - A transportation network that is consistent and not limited by geography.
- ▣ Demonstrated Planning Process
- ▣ Transparency and Accountability

### MPO SUBCOMMITTEE MUST HAVE'S

- ▣ One Cent Surtax
- ▣ Provide Funding for Regional and Local Transportation and Infrastructure Needs
- ▣ Connectivity - A transportation network that is consistent and not limited by geography.
- ▣ Promote Economic Development
- ▣ Independent Governance and Accountability

In order to achieve all the "must have's" a compromise must be made. The compromise option proposed on the following pages has been designed to meet all the "must have's" as well as fast-track the delivery of projects identified by the MPO's partners and stakeholders.

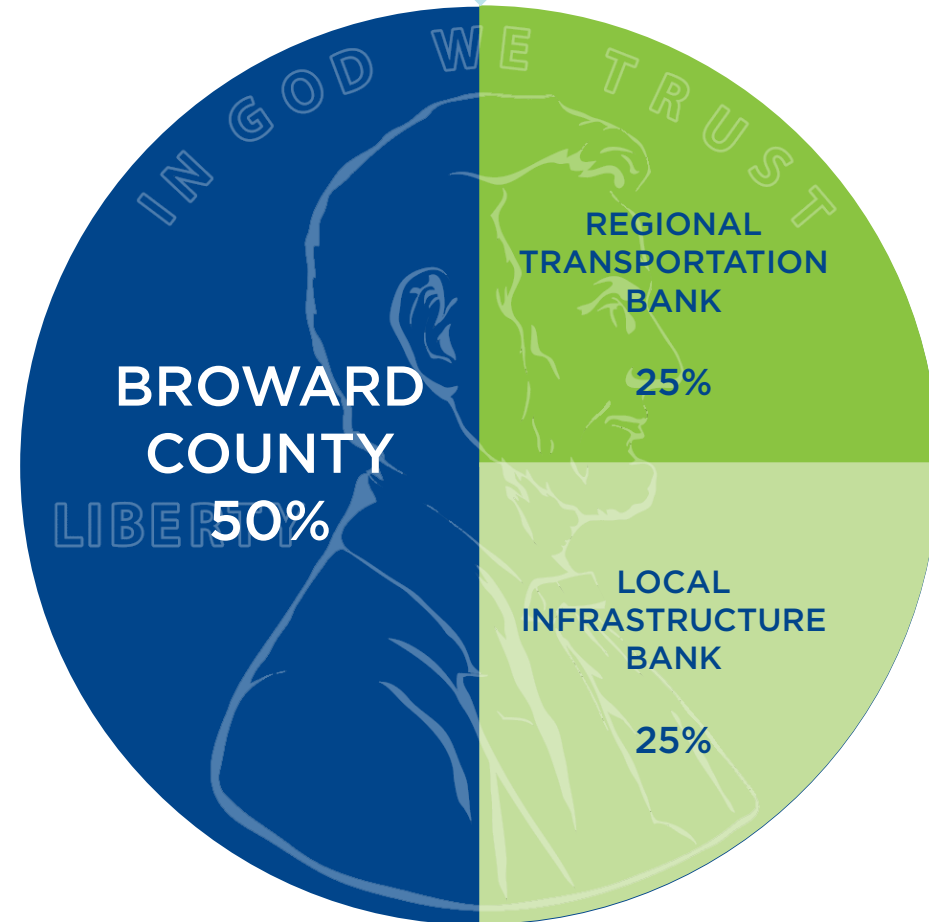
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# COMPROMISE SURTAX OPTION

STATE COLLECTS & ALLOCATES ONE CENT SURTAX

## BROWARD COUNTY

- County Allocation
- Eligible Uses Include:
  - Operations & Maintenance
  - Capital Improvements
- Potential Projects Include:
  - Countywide Synchronized Traffic Signals
  - Transit Status Quo Plan
  - Transit Vision Plan
- Federal / State Matching Funds
- Bonding and Grants



All amounts for first full year, 10 years and 25 years are located on the back page.

## REGIONAL TRANSPORTATION BANK

- Demonstrated Need
- Eligible Uses Include:
  - Operations & Maintenance
  - Capital Improvements
- Potential Projects Include:
  - Tri-Rail Coastal Link
  - Central Broward East/West
  - Complete Streets and Other Localized Initiatives Program
- Federal / State Matching Funds
- Bonding and Grants

## LOCAL INFRASTRUCTURE BANK

- Municipal Allocation
  - Formula by Population
  - Guaranteed Municipal Use
- Eligible Uses Include:
  - Operations & Maintenance
  - Capital Improvements
- Potential Projects Include:
  - Public Facilities
  - Emergency Vehicles
  - Economic Development
- Federal / State Matching Funds
- Bonding and Grants

### Broward County Must Have's

- One Cent
- Operations & Maintenance
- Connectivity
- Demonstrated Planning Process
- Transparency and Accountability

### MPO Subcommittee Must Have's

- One Cent
- Infrastructure Needs
- Connectivity
- Economic Development
- Independent Governance and Accountability

## REGIONAL BOARD

### Who are they?

Consists of professionals in the fields of: accounting, finance, land use, legal, engineering, finance, construction management, environmental science, economics, and architecture.

### Roles and Responsibilities

- Audit ALL Projects and Programs
- Develop and Monitor Performance Measures
- Review and Evaluate Eligibility, Feasibility, Accountability, Connectivity, etc.