

SECOND FIVE YEAR PLAN



Multimodal

FY 2018/2019 through FY 2022/2023

Capacity Projects on the Strategic Intermodal System
State of Florida Department of Transportation

2018/2019

FY 2022/2023

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The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

First Five Year Plan*

The First Five Year Plan illustrates projects on the SIS that are funded by the Legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

Update Cycle: Adopted annually by the FDOT Secretary, effective July 1st each year with the start of the new fiscal year.

*SIS Capacity Projects included in the Adopted Five-Year Work Program

Second Five Year Plan

The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program. Projects in this plan could move forward into the First Five Year Plan as funds become available.

Update Cycle: Typically updated annually, usually in late Fall following the First Five Plan update.

Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the SIS Funding Strategy, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Unfunded Needs Plan if revenues fall short of projections.

Update Cycle: Typically updated every 2 to 3 years as new revenue forecasts become available.

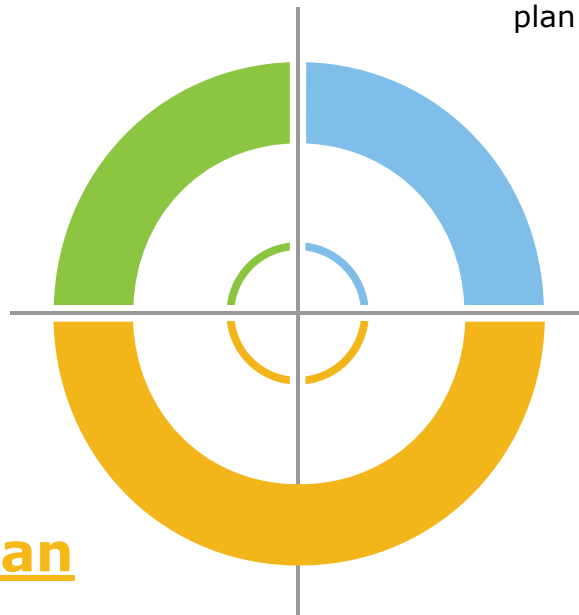



TABLE KEY:

Projects are listed in the table by unique Map ID numbers that correspond to the map on the facing page below.


Project facility name and limits, or in the case of an interchange project, the interchange location is identified; and the work improvement description are identified in these columns.

Project funding distribution is shown in these columns and is summarized by District, Statewide, and Locally allocated funds.

Some projects may not display on the map due to undetermined project location at this time. Most of these projects are in the early planning and engineering phases.



DISTRICT 5 SIS PLAN



MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4321931	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	Managed Lanes	\$213,006	\$227,392	\$114,895	\$104,653	\$105,413	\$285,830	\$324,529	\$155,000				•
4068696	I-95 FROM 0.5 MILE N OF SR 44 SOUTH OF I-4	Add 2 Lanes to build 6 Lanes	\$0	\$500	\$0	\$0	\$0	\$500	\$0			•		
2427152	I-95 FROM 1.508 MILES S OF I-4 TO 1.6 MILES N US 92	Modify Interchange	\$0	\$200,162	\$0	\$0	\$0	\$0	\$200,162					•
2402004	SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400)	New Road	\$248,933	\$0	\$0	\$0	\$0	\$150,957	\$97,976					•
2402003	SR 46 (WEKIVA PKWY) FROM W OF CENTER RD TO INTERSTATE 4	Add 2 Lanes to build 8 Lanes	\$22,467	\$0	\$0	\$0	\$0	\$268	\$22,199					•
4183211	SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE	Add Turn Lane	\$30	\$0	\$0	\$0	\$0	\$30	\$0					•
ANNUAL TOTALS			\$484,436	\$428,054	\$114,895	\$104,653	\$105,413	\$437,585	\$644,866	\$155,000				

All Values in Thousands of "As Programmed" Dollars

PD&E –Project Development & Environmental
PE –Preliminary Engineering

ROW –Right-of-Way
CON –Construction and Support and May Include Grants

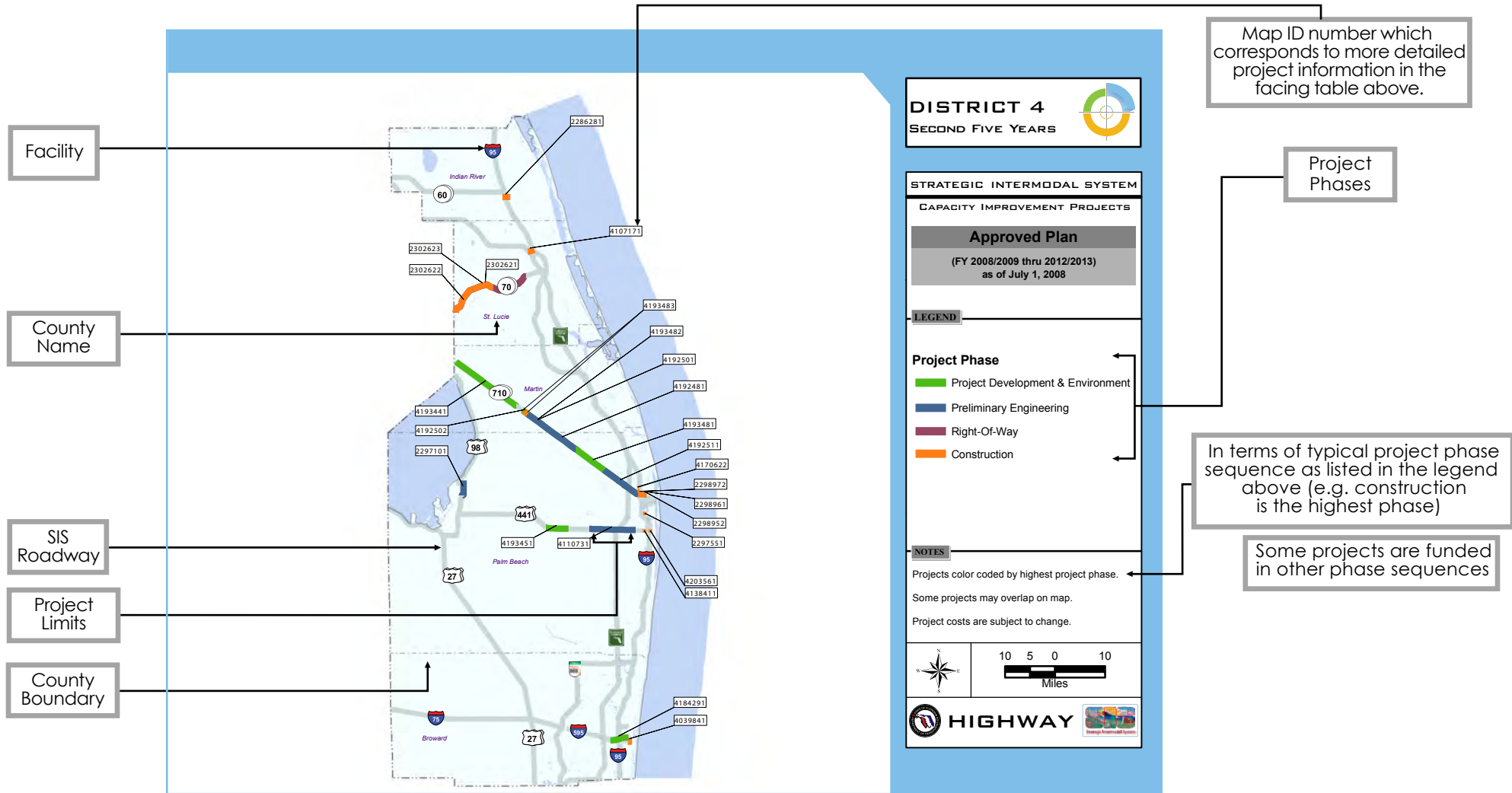
A summary row is provided for a District-wide review of project totals.

Costs are shown in thousands by year of programmed expenditure. Costs within a year could include multiple phases.

The Grant phase refers to a funding strategy where contributions are exchanged between Federal, State, and/or Local entities.

Columns on the far right give information related to project phase. A dot indicates the phase included within the five year timed period.

MAP KEY:



Project Development and Environment - study that satisfies the National Environmental Policy Act (NEPA) process resulting in a location design concept for an engineering and environmentally feasible alternative to meet the need determined in the planning phase.

Preliminary Engineering - program to further develop and analyze location and design engineering phases of highway and bridge construction projects.

Right of Way - the phase of acquiring land to support the construction projects.

Construction - phase consists of the physical work performed to build or assemble the infrastructure



District 1 SIS Plan



MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
2012144	I-4 SR 570 (POLK PKWY) TO US 27	Project Development & Environme	\$0	\$0	\$4,020	\$0	\$0	\$0	\$4,020		●			
4130424	I-75 FROM S OF N JONES LOOP TO N OF US 17	Add 2 Lanes to build 6 Lanes	\$0	\$0	\$7,107	\$0	\$64,865	\$203	\$71,770			●	●	●
4258432	I-75 AT SR 951	Modify Interchange	\$3,113	\$0	\$0	\$0	\$0	\$0	\$3,113				●	
4130442	I-75 FROM CHARLOTTE/SARASOTA C/L TO S OF TOLEDO BLADE	Add 2 Lanes to build 6 Lanes	\$0	\$0	\$31,669	\$0	\$59,086	\$150	\$90,606			●	●	●
4258411	SR 82 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD	Add 4 Lanes to build 6 Lanes	\$0	\$200	\$0	\$50,222	\$0	\$898	\$49,524			●		●
4258412	SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S	Add 4 Lanes to build 6 Lanes	\$0	\$0	\$0	\$25,542	\$0	\$898	\$24,644					●
ANNUAL TOTALS			\$3,113	\$200	\$42,796	\$75,764	\$123,951	\$2,149	\$243,677					

All Values in Thousands of "As Programmed" Dollars

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PE - Preliminary Engineering

ROW - Right-of-Way
CON - Construction and Support and May Include Grants

DISTRICT 1

Second Five Years



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Approved Plan

FY 2018/2019 through FY 2022/2023
(as of July 1, 2013)

LEGEND

Project Phase

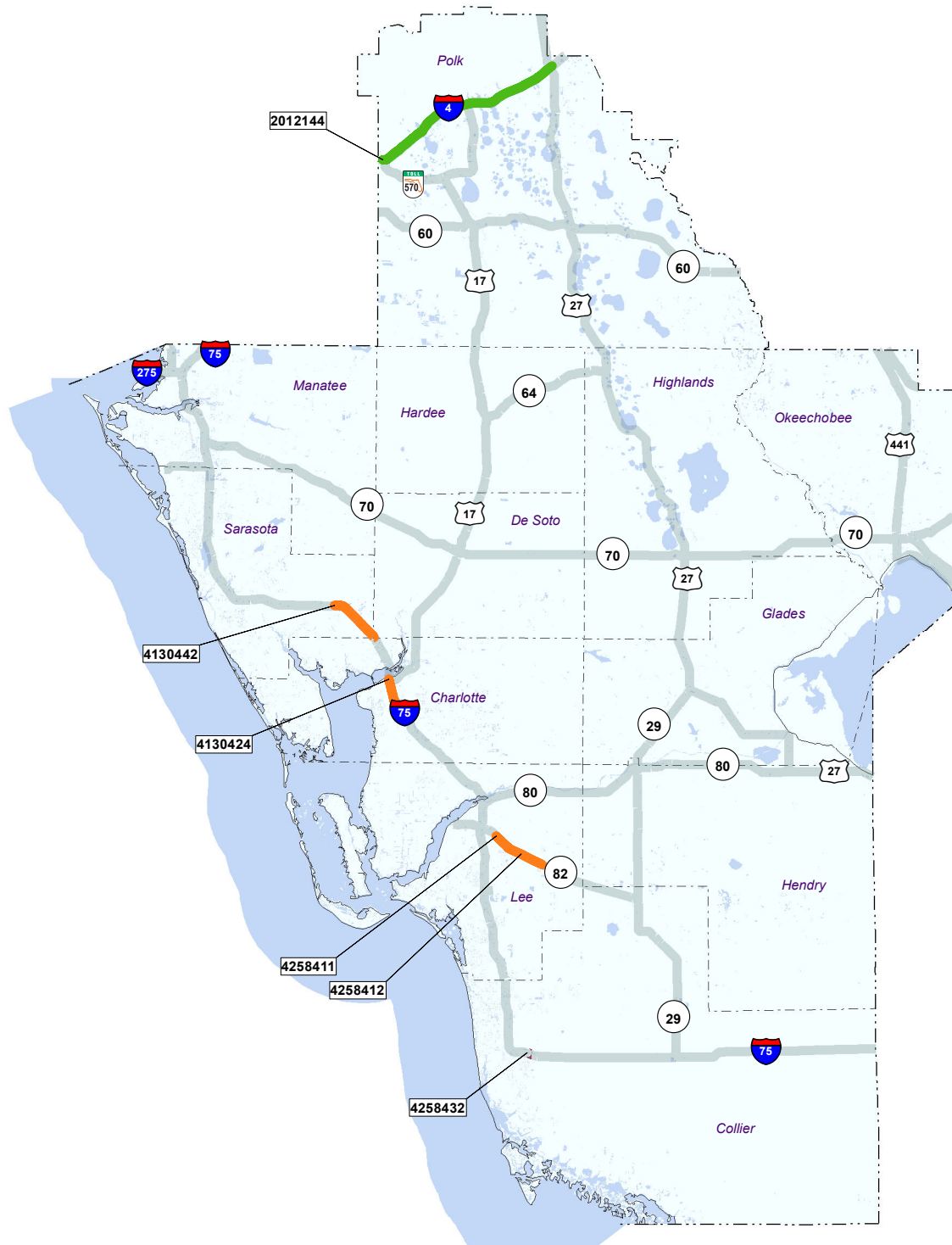
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- █ Construction

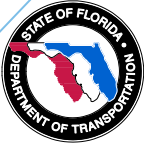
NOTES

- Projects color coded by highest project phase.
- Some projects may overlap on map.
- Project costs are subject to change.



HIGHWAY





District 2 SIS Plan



MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4229383	FC OUTER BELTWAY FROM SR 15 (US 17) TO SR 21	New Road	\$247	\$0	\$0	\$0	\$0	\$0	\$247				●	
2130012	I-10 (SR 8) FROM WEST OF CR 125 TO W.OF SR 121 (6-LANING)	Project Development & Environme	\$5,085	\$0	\$0	\$0	\$0	\$5,085	\$0			●		
2130015	I-10 (SR 8) FROM WEST OF SR 121 TO NASSAU C/L (MANAGE LN)	Add 2 Lanes to build 6 Lanes	\$4,005	\$0	\$0	\$0	\$0	\$4,005	\$0			●		
2132725	I-10 (SR 8) FROM NASSAU/DUVAL C/L TO US 301 (MANAGED LANE)	Add 2 Lanes to build 6 Lanes	\$2,669	\$0	\$0	\$0	\$0	\$2,669	\$0			●		
2134702	I-10 (SR 8) FROM BAKER C/L TO DUVAL C/L (6 LANING)	Project Development & Environme	\$231	\$0	\$0	\$0	\$0	\$231	\$0			●		
2093014	I-295 (SR 9A) FROM SOUTHSIDE CONNECTOR TO SR 202 JTB	Add 2 Lanes to build 6 Lanes	\$10,038	\$0	\$0	\$25,489	\$0	\$13,038	\$22,489			●	●	
2100244	SR 20 FROM ALACHUA C/L TO SW 56TH AVENUE	Add 2 Lanes to build 4 Lanes	\$56,342	\$0	\$0	\$0	\$0	\$0	\$56,342					●
2100245	SR 20 FROM SW 56TH AVENUE TO CR 315 IN INTERLACHEN	Add 2 Lanes to build 4 Lanes	\$38,747	\$0	\$0	\$0	\$0	\$0	\$38,747			●		●
2106698	SR 200 (A1A) @ US17/CR 107/CHESTER RD.	Modify Interchange	\$0	\$0	\$0	\$660	\$0	\$660	\$0		●			
2107112	SR 200 (A1A) FROM I-95 TO W.OF STILL QUARTERS RD	Add 2 Lanes to build 6 Lanes	\$286	\$0	\$0	\$0	\$0	\$286	\$0					●
2095374	SR 200 (US301) FROM SOUTH OF BALDWIN TO NO.OF BALDWIN (BYPASS)	New Road	\$0	\$0	\$869	\$57,772	\$0	\$0	\$58,640					●
2078502	SR 26 CORRIDOR FROM GILCHRIST C/L TO CR 26A E OF NEWBERRY	New Road	\$5,008	\$25,981	\$0	\$0	\$0	\$5,008	\$25,981			●	●	
ANNUAL TOTALS			\$122,658	\$25,981	\$869	\$83,921	\$0	\$30,982	\$202,446					

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental
PE - Preliminary Engineering

ROW - Right-of-Way
CON - Construction and Support and May Include Grants

DISTRICT 2

Second Five Years



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Approved Plan

FY 2018/2019 through FY 2022/2023
(as of July 1, 2013)

LEGEND

Project Phase

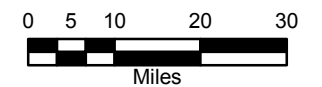
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- █ Construction

NOTES

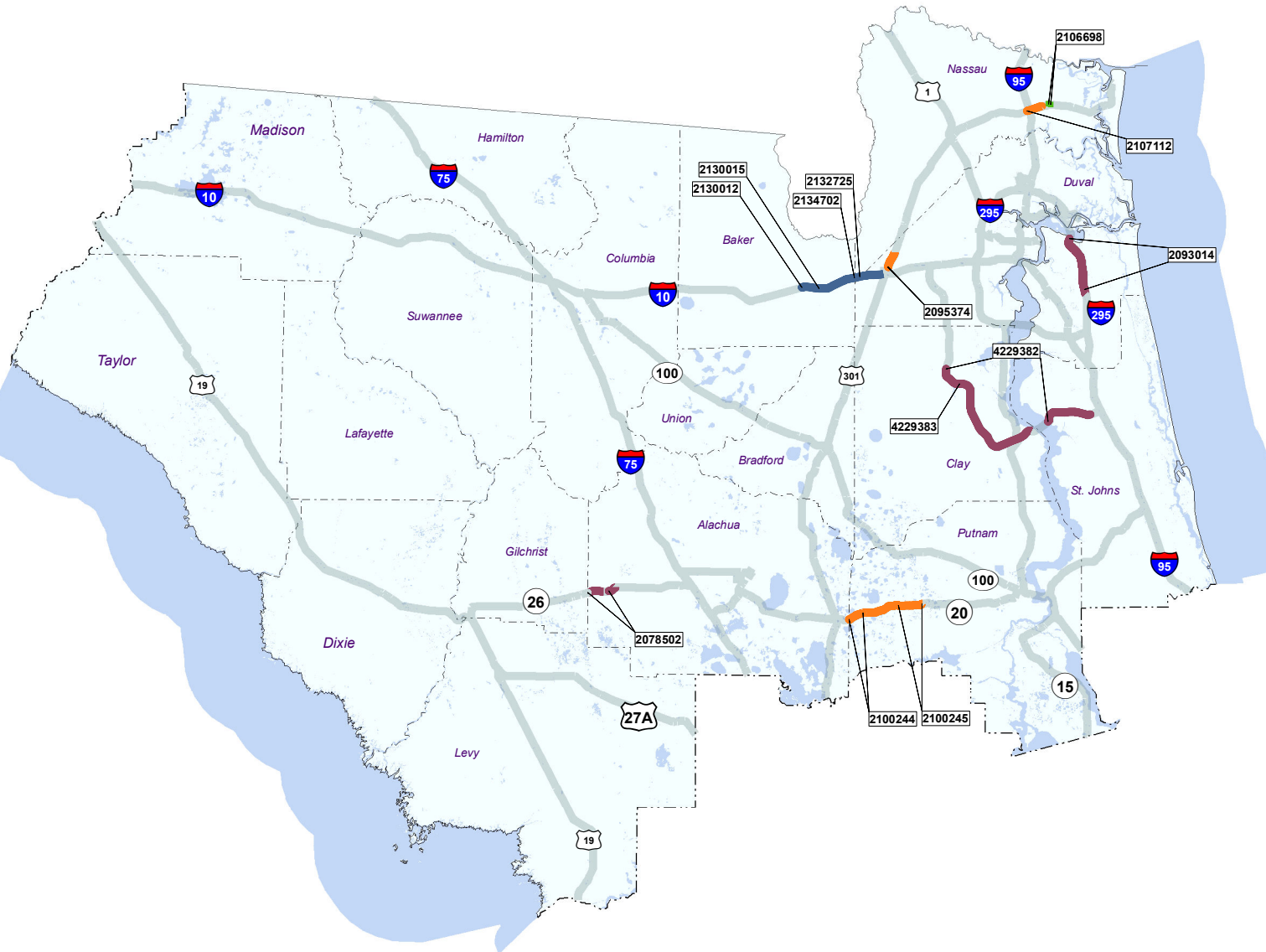
Projects color coded by highest project phase.

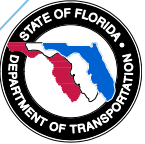
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Project costs are subject to change.



HIGHWAY





District 3 SIS Plan



MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4157829	SR 263 CAPITAL CIR FROM CR2203 SPRINGHILL RD TO SR 371 ORANGE AVENU	Add 4 Lanes to build 6 Lanes	\$19,870	\$0	\$40,317	\$0	\$0	\$0	\$60,187				●	●
4141324	SR 30 (US 98) FROM OKALOOSA COUNTY LINE TO TANG-O-MAR DRIVE	Add 2 Lanes to build 8 Lanes	\$0	\$0	\$0	\$22,541	\$0	\$0	\$22,541				●	
2178752	SR 390 ST ANDREWS FROM SR 368 23RD ST TO E OF CR 2312 BALDWIN	Preliminary Engineering	\$0	\$0	\$0	\$35,881	\$0	\$675	\$35,206				●	
2224761	SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	Modify Interchange	\$0	\$0	\$0	\$412	\$0	\$412	\$0			●		
2224762	SR 8 (I-10) @ SR 95 (US 29) PH I IMPROVEMENTS	Modify Interchange	\$0	\$4,154	\$0	\$0	\$0	\$0	\$4,154					●
2225935	SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR 61 (US319)	Project Development & Environme	\$0	\$2,200	\$0	\$0	\$0	\$0	\$2,200			●		
4065852	SR 8 (I-10) FROM E OF SR 261 CAP CIR TO E SR 10 (US 90) MAHAN	Add 2 Lanes to build 6 Lanes	\$0	\$0	\$3,772	\$0	\$7,970	\$0	\$11,742			●	●	
4130623	SR 8 (I-10) FROM ESCAMBIA BAY BRIDGE TO E SR 281 AVALON BLVD	Add 2 Lanes to build 6 Lanes	\$30,639	\$0	\$0	\$0	\$0	\$0	\$30,639					●
ANNUAL TOTALS			\$50,509	\$6,354	\$44,089	\$58,834	\$7,970	\$1,087	\$166,669					

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental
PE - Preliminary Engineering

ROW - Right-of-Way
CON - Construction and Support and May Include Grants

DISTRICT 3

Second Five Years



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Approved Plan

FY 2018/2019 through FY 2022/2023
(as of July 1, 2013)

LEGEND

Project Phase

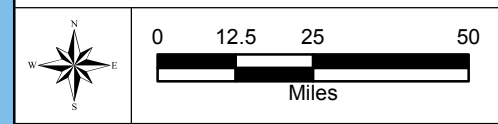
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- █ Construction

NOTES

Projects color coded by highest project phase.

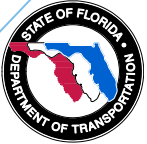
Some projects may overlap on map.

Project costs are subject to change.



HIGHWAY





District 4 SIS Plan



MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4208091	I-595/SR-862 FROM E OF I-75 TO W OF I-95	Preliminary Engineering	\$125	\$125	\$125	\$125	\$125	\$0	\$625			●		
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	Add 3 Reversible Use Lanes	\$90,788	\$89,024	\$91,632	\$94,317	\$97,080	\$55,682	\$407,158					●
4145613	I-75/SR-93 INTERCHNG @ MIRAMAR PKWY: N OF HEFT TO N OF MIRAMAR PKW	Modify Interchange	\$0	\$0	\$0	\$5,200	\$0	\$0	\$5,200			●		
4151521	I-75/SR-93 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PI	Modify Interchange	\$0	\$0	\$0	\$0	\$4,840	\$0	\$4,840			●		
4215481	I-75/SR-93 INTRCHNG @ ROYAL PALM BLVD F S OF SW 36 ST TO N OF SW 14 ST	Modify Interchange	\$0	\$0	\$919	\$0	\$10,271	\$0	\$11,190			●		●
4093592	I-95/SR-9 FROM N OF OAKLANDPARK BL TO S. OF ATLANTIC BLVD	Ultimate Plan	\$0	\$0	\$100	\$116,746	\$0	\$0	\$116,846			●		●
4192511	SR-710/BEELINE HWY FROM PGA BLVD TO BLUE HERON BLVD	Add 2 Lanes to build 4 Lanes	\$0	\$0	\$5,530	\$0	\$0	\$0	\$5,530				●	
4298042	SR-9/I-95 FR N OF SR-848/STIRLING TO S OF SR-842/BROWARD BV	Ultimate Plan	\$177,224	\$0	\$0	\$0	\$0	\$0	\$177,224			●		●
4298043	SR-9/I-95 FR S OF SR-842/BROWARD BV TO N OF SR-816/OAKLAND PK	Ultimate Plan	\$0	\$100	\$229,660	\$0	\$0	\$0	\$229,760			●		●
ANNUAL TOTALS			\$268,137	\$89,249	\$327,966	\$216,388	\$112,316	\$55,682	\$958,373					

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental
PE - Preliminary Engineering

ROW - Right-of-Way
CON - Construction and Support and May Include Grants

DISTRICT 4

Second Five Years



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Approved Plan

FY 2018/2019 through FY 2022/2023
(as of July 1, 2013)

LEGEND

Project Phase

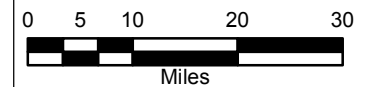
- █ Project Development & Environment
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- █ Construction

NOTES

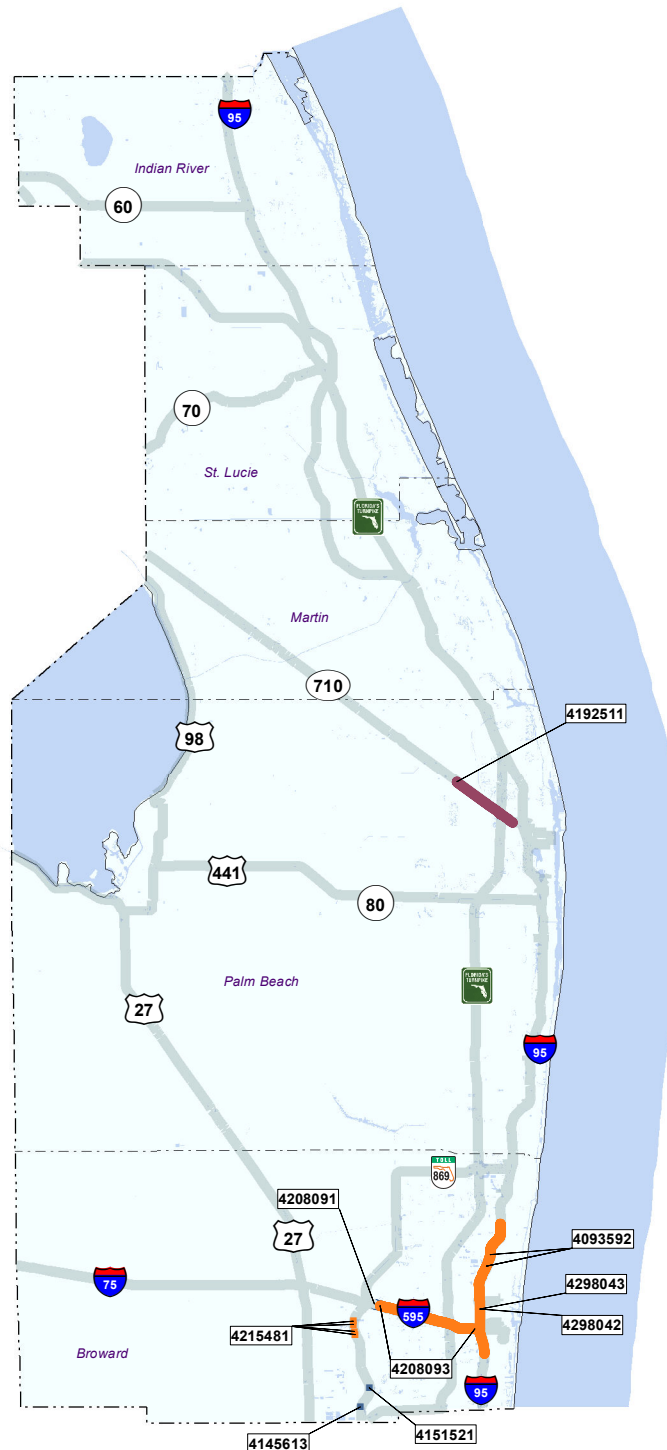
Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.



HIGHWAY





District 5 SIS Plan



MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4321931	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	Managed Lanes	\$213,006	\$227,392	\$114,895	\$104,653	\$105,413	\$285,830	\$324,529	\$155,000				●
4068696	I-95 FROM 0.5 MILE N OF SR 44 SOUTH OF I-4	Add 2 Lanes to build 6 Lanes	\$0	\$500	\$0	\$0	\$0	\$500	\$0			●		
2427152	I-95 FROM 1.508 MILES S OF I-4 TO 1.6 MILES N US 92	Modify Interchange	\$0	\$200,162	\$0	\$0	\$0	\$0	\$200,162					●
2402004	SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400)	New Road	\$248,933	\$0	\$0	\$0	\$0	\$150,957	\$97,976					●
2402003	SR 46 (WEKIVA PKWY) FROM W OF CENTER RD TO INTERSTATE 4	Add 2 Lanes to build 8 Lanes	\$22,467	\$0	\$0	\$0	\$0	\$268	\$22,199					●
4183211	SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE	Add Turn Lane	\$30	\$0	\$0	\$0	\$0	\$30	\$0					●
ANNUAL TOTALS			\$484,436	\$428,054	\$114,895	\$104,653	\$105,413	\$437,585	\$644,866	\$155,000				

All Values in Thousands of "As Programmed" Dollars

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ROW - Right-of-Way
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DISTRICT 5

Second Five Years



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Approved Plan

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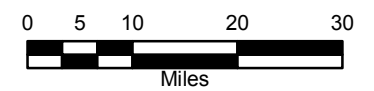
LEGEND

Project Phase

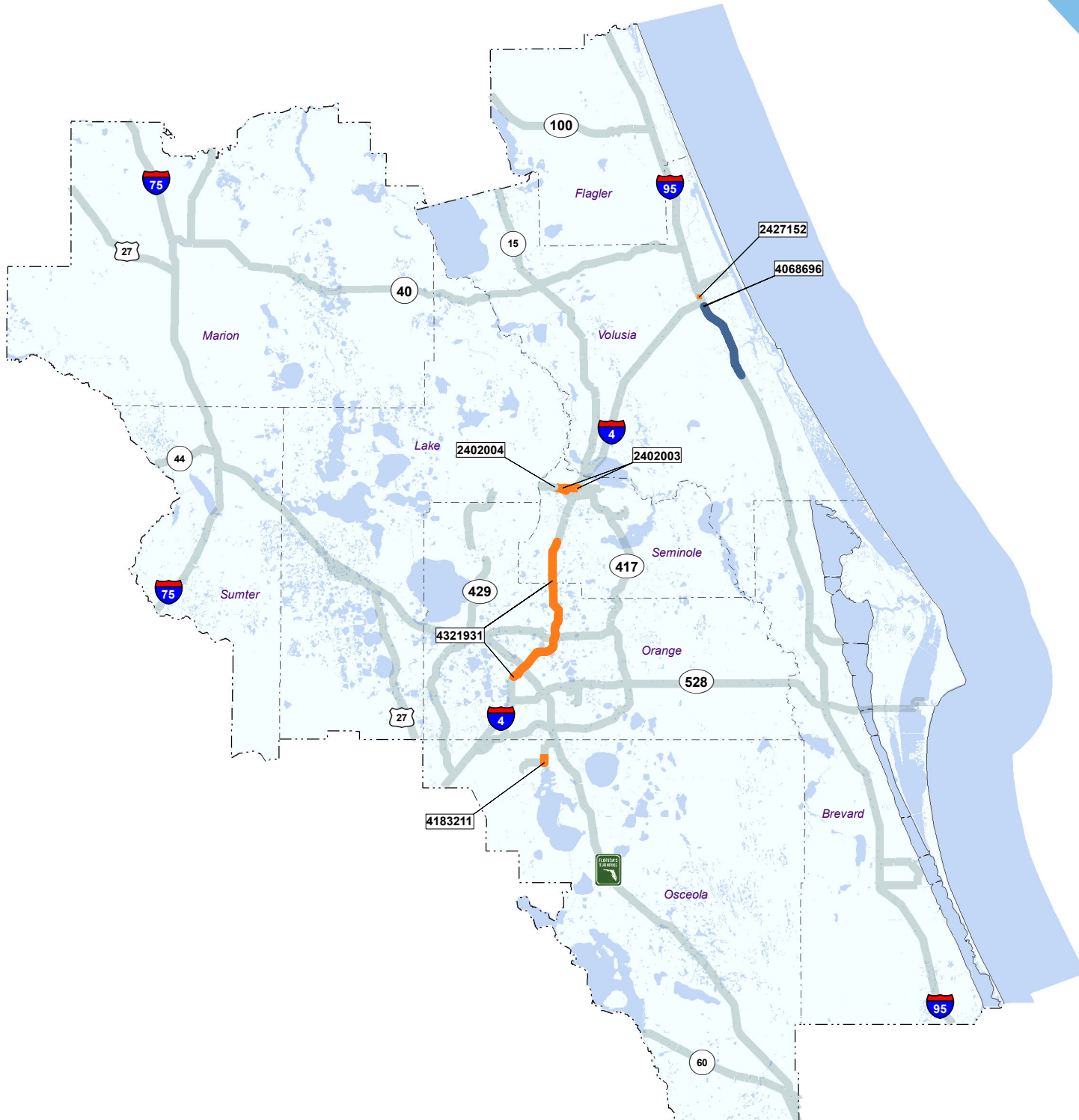
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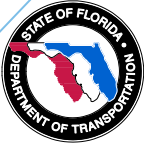
NOTES

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HIGHWAY





District 6 SIS Plan



MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
2511562	PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR836/I-395	New Road	\$250	\$250	\$250	\$250	\$250	\$0	\$1,250			●		
2511563	PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395	New Road	\$44,151	\$45,472	\$46,832	\$48,233	\$49,677	\$0	\$219,679	\$14,686		●		●
4184235	SR 826/PALMETTO EXPY FROM NW 154 STREET TO NW 17 AVENUE	Add 4 Special Use Lanes	\$0	\$18,000	\$0	\$0	\$0	\$0	\$18,000				●	
4231261	SR 836/I-95 INTERCHANGE RAMPS FROM NW 12 AVE TO I-95	Modify Interchange	\$0	\$136,037	\$0	\$0	\$0	\$0	\$68,123	\$67,914				●
2496155	SR 997/KROME AVENUE FROM MP 10.935 TO MP 14.184/OKEECHOBEE ROAD	Add 2 Lanes to build 4 Lanes	\$0	\$47,092	\$0	\$0	\$0	\$0	\$47,092					●
2496156	SR 997/KROME AVENUE FROM MP 2.754 TO MP 5.122	Add 2 Lanes to build 4 Lanes	\$0	\$35,279	\$0	\$0	\$0	\$0	\$35,279					●
2496157	SR 997/KROME AVENUE FROM MP 5.122 TO MP 8.151	Add 2 Lanes to build 4 Lanes	\$0	\$32,104	\$0	\$0	\$0	\$0	\$32,104					●
2496158	SR 997/KROME AVENUE FROM MP 8.151 TO MP 10.935	Add 2 Lanes to build 4 Lanes	\$0	\$28,544	\$0	\$0	\$0	\$0	\$28,544					●
4055752	SR 997/KROME AVENUE FROM SO. OF FLAGLER AVE TO SW 296TH ST. (BY-PAS	Project Development & Environme	\$0	\$11,694	\$0	\$0	\$0	\$11,694	\$0				●	
4055753	SR 997/KROME AVENUE FROM SR 5/US-1 TO LUCY STREET	Add 2 Lanes to build 4 Lanes	\$0	\$5,122	\$0	\$0	\$0	\$5,122	\$0				●	
4273691	SR 997/KROME AVENUE FROM SW 296 STREET TO SW 232 STREET	Add 2 Lanes to build 4 Lanes	\$6,300	\$0	\$0	\$36,878	\$0	\$6,300	\$36,878				●	●
4273692	SR 997/KROME AVENUE FROM SW 232 STREET TO SW 184TH ST/EUREKA DR.	Add 2 Lanes to build 4 Lanes	\$0	\$0	\$0	\$24,106	\$0	\$0	\$24,106					●
4273693	SR 997/KROME AVENUE FROM SW 184 STREET TO SW 136 STREET	Add 2 Lanes to build 4 Lanes	\$0	\$0	\$0	\$24,071	\$0	\$0	\$24,071					●
ANNUAL TOTALS			\$50,701	\$359,594	\$47,082	\$133,538	\$49,927	\$23,116	\$535,126	\$82,600				

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental
PE - Preliminary Engineering

ROW - Right-of-Way
CON - Construction and Support and May Include Grants

DISTRICT 6

Second Five Years



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Approved Plan

FY 2018/2019 through FY 2022/2023
(as of July 1, 2013)

LEGEND

Project Phase

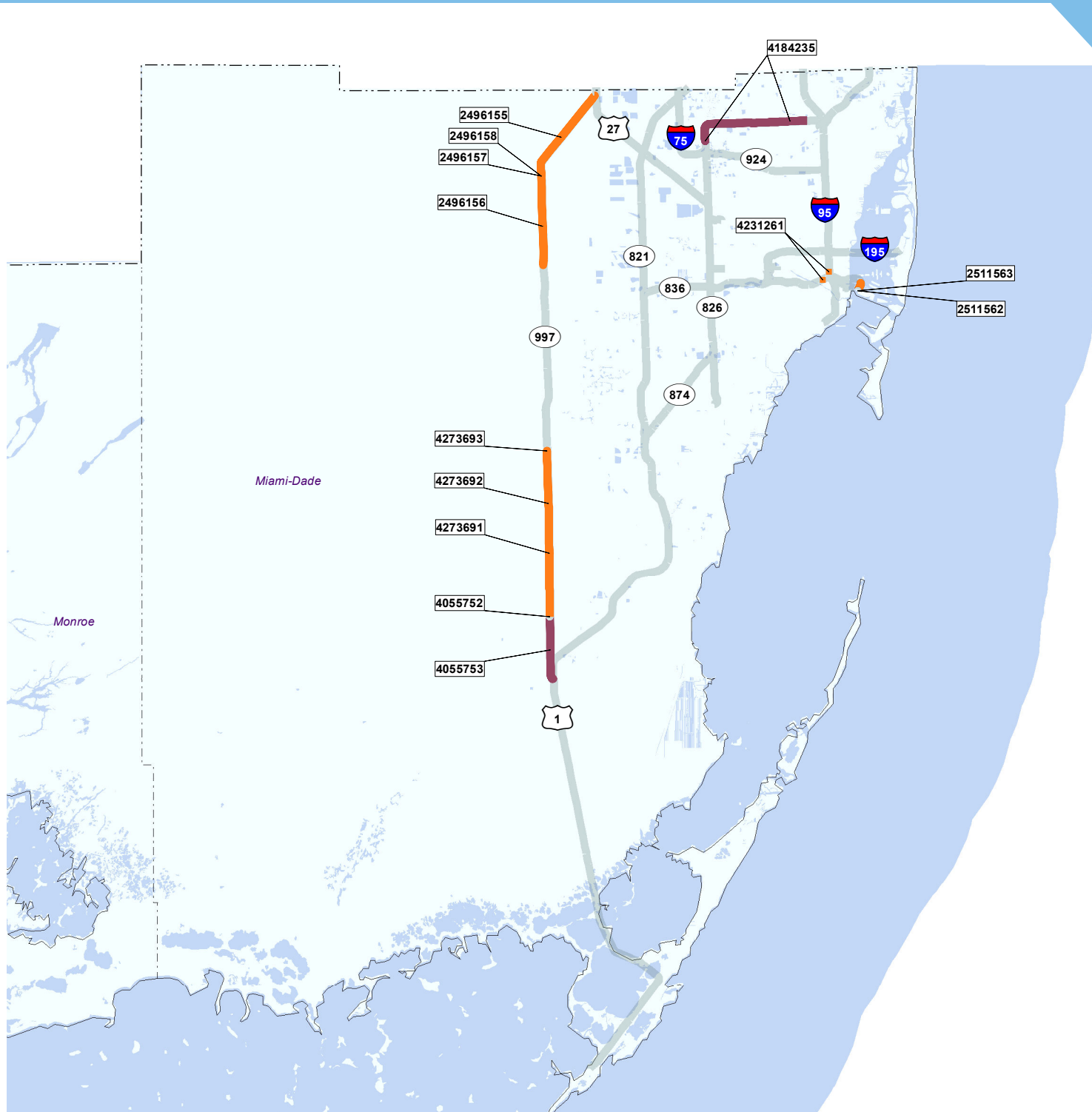
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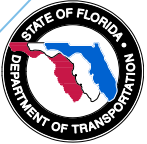
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HIGHWAY





District 7 SIS Plan



MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4136222	CR 296(FUTURE SR690) FROM US 19 (SR 55) TO E OF ROOSEVELT/CR 296	New Road	\$0	\$0	\$190,375	\$0	\$0	\$0	\$190,375					●
4335351	I 275/SR 93 NB FROM HOWARD FRANKLAND BRG TO LOIS AVENUE	Modify Interchange	\$14,000	\$0	\$2,200	\$0	\$223,891	\$0	\$240,091			●	●	●
4335352	I 275/SR 93 SB FROM REO STREET TO LOIS AVENUE	Modify Interchange	\$6,000	\$0	\$34,400	\$0	\$93,288	\$0	\$133,688			●	●	●
4335354	I-275/SR93 NB XPR LN FM HOWARD FRANKLAND BRG TO LOIS AVENUE	Modify Interchange	\$4,900	\$0	\$0	\$0	\$0	\$0	\$4,900			●		
4289541	I75(SR93A)NB ON-RAMP FROM EB/WB I-4 TO SOUTH OF BYPASS CANAL	Modify Interchange	\$19,742	\$0	\$0	\$0	\$0	\$0	\$19,742					●
4289571	I75(SR93A)SB OFF-RMP FROM S OF BYPASS CANAL TO EB/WB I-4	Add 1 Auxiliary Lane	\$0	\$0	\$0	\$14,986	\$0	\$0	\$14,986					●
2556161	SR 60 FROM VALRICO RD. TO DOVER RD.	Add 2 Lanes to build 6 Lanes	\$0	\$600	\$0	\$0	\$0	\$600	\$0			●		
4335355	SR 60 EB FROM CYPRESS STREET TO I-275 NB	Modify Interchange	\$3,200	\$0	\$0	\$0	\$0	\$0	\$3,200			●		
4335353	SR 60/SR 589 FROM KENNEDY BLVD TO S OF INDEPENDENCE PKWY	Modify Interchange	\$9,188	\$0	\$45,600	\$0	\$142,851	\$0	\$197,639			●	●	●
ANNUAL TOTALS			\$57,030	\$600	\$272,575	\$14,986	\$460,030	\$600	\$804,621					

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental
PE - Preliminary Engineering

ROW - Right-of-Way
CON - Construction and Support and May Include Grants

DISTRICT 7

Second Five Years



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Approved Plan

FY 2018/2019 through FY 2022/2023
(as of July 1, 2013)

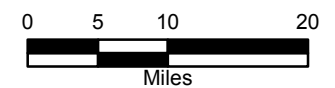
LEGEND

Project Phase

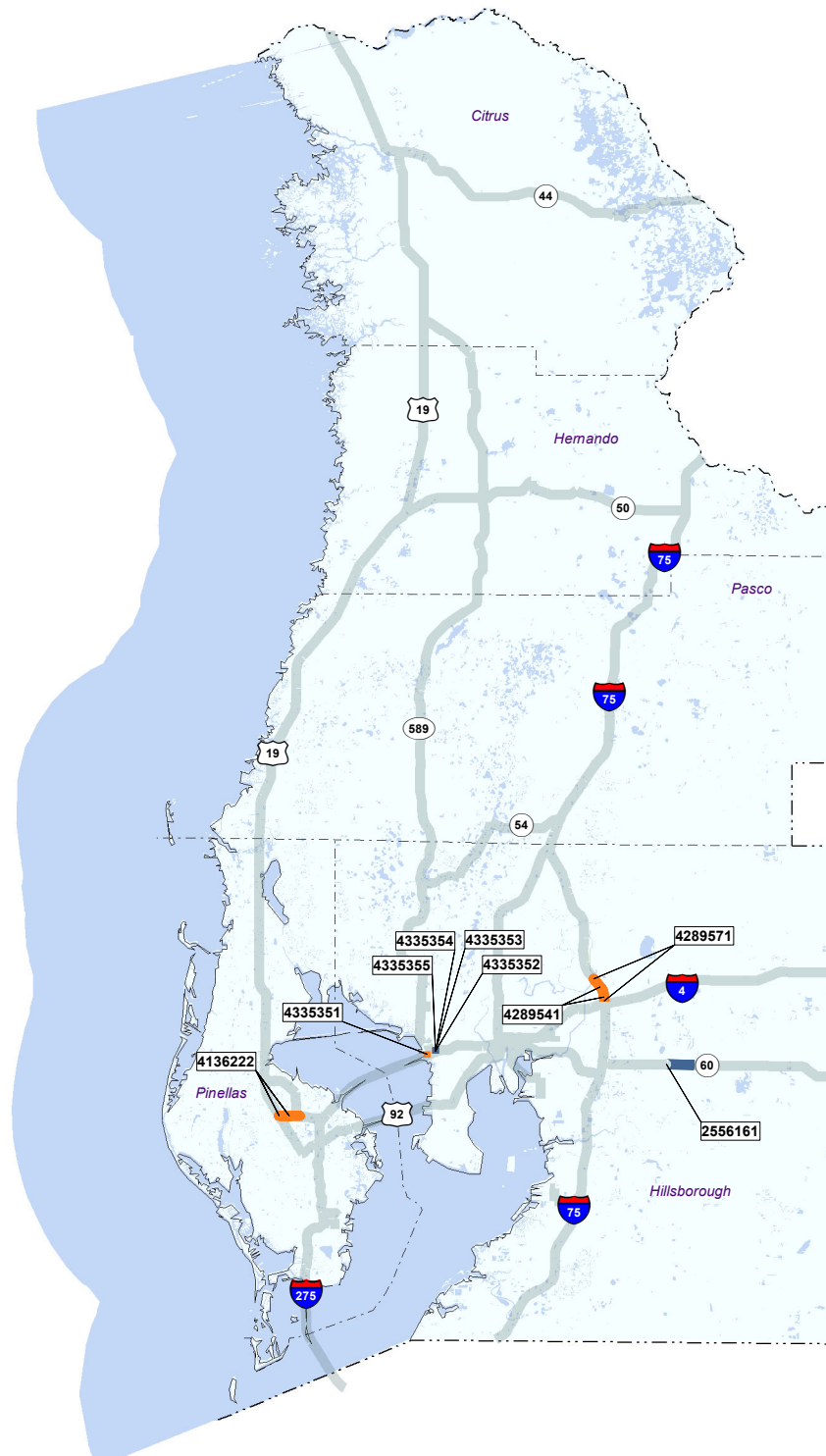
- █ Project Development & Environment
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

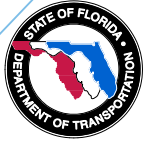
NOTES

- Projects color coded by highest project phase.
- Some projects may overlap on map.
- Project costs are subject to change.



HIGHWAY





Statewide SIS Modal Plan



MAP ID	D	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON	GRANT
Rail Capacity Improvements															
4335111	6	NE 203 ST & NE 215 ST INTERSECTION IMPROVMTS BTWN US-1 & W. DIXIE HWY	PASSING TRACK/SIDING	\$37,735	\$0	\$0	\$0	\$0	\$37,735						●
ANNUAL TOTALS				\$37,735	\$0	\$0	\$0	\$0	\$37,735						
Transit Capacity Improvements															
4129948	5	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	PASSENGER RAIL	\$23,242	\$23,865	\$7,200	\$0	\$0	\$17,580	\$36,728					●
ANNUAL TOTALS				\$23,242	\$23,865	\$7,200	\$0	\$0	\$17,580	\$36,728					
Modal Reserve Capacity Improvements															
Statewide	9	SIS MODAL CAPACITY RESERVE (ITEMSEG #4167863, #4167864, AND #4167865)	FUNDING ACTION	\$102,965	\$154,960	\$164,820	\$166,673	\$148,315	\$737,731						●
ANNUAL TOTALS				\$102,965	\$154,960	\$164,820	\$166,673	\$148,315	\$737,731						

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental
PE - Preliminary Engineering

ROW - Right-of-Way
CON - Construction and Support



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Approved Plan

FY 2018/2019 through FY 2022/2023
(as of July 1, 2013)

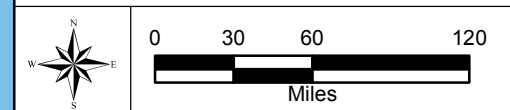
LEGEND

Project Year

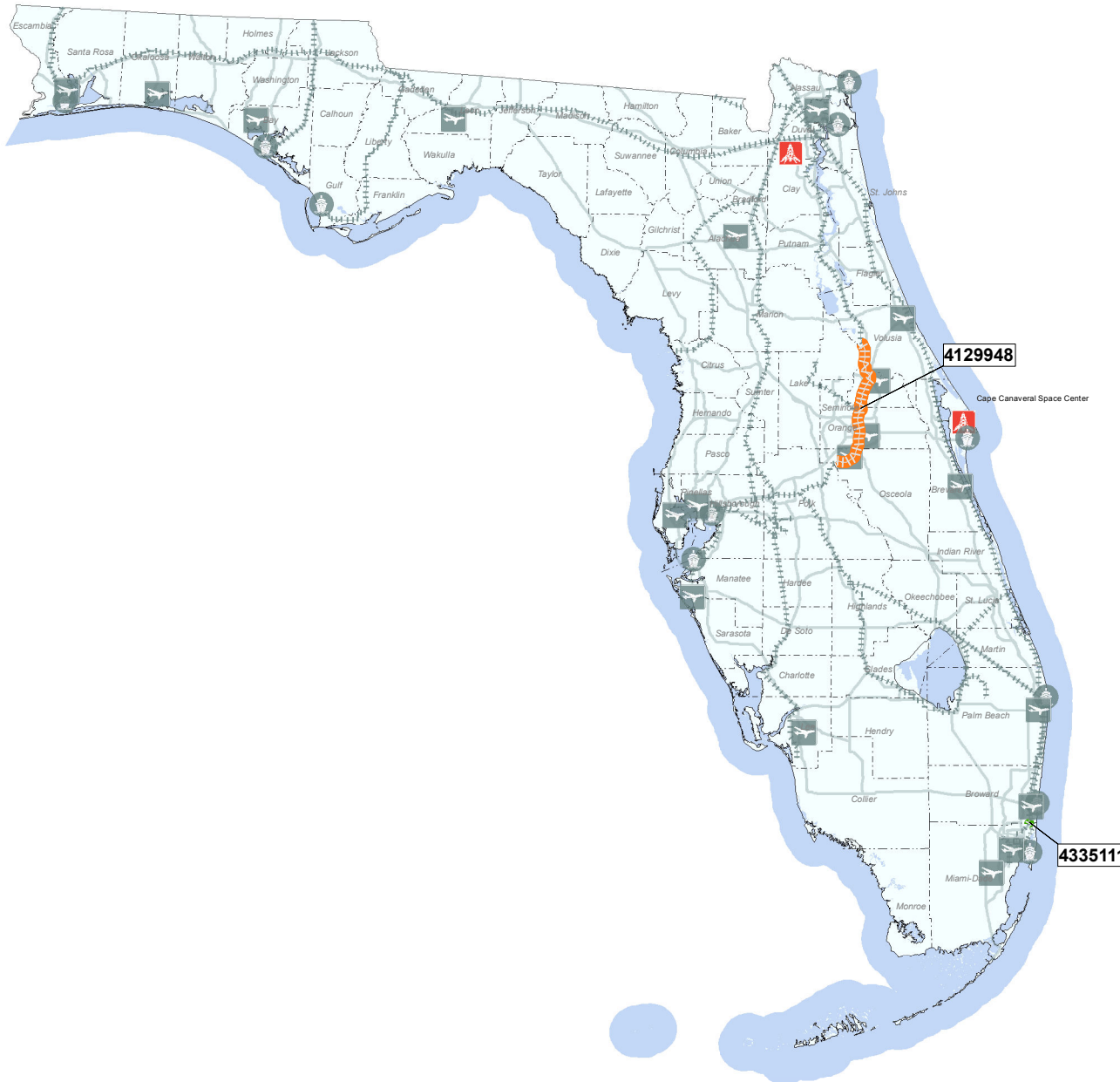
- 2018/2019 Projects
- 2019/2020 and 2020/2021 Projects
- 2021/2022 and 2022/2023 Projects
- ▬ 2017/2018 Projects
- ▬ 2018/2019 and 2019/2020 Projects
- ▬ 2021/2022 and 2022/2023 Projects

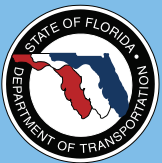
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MODAL





State of Florida Department of Transportation
Intermodal Systems Development
Systems Planning Office
<http://www.dot.state.fl.us/planning/systems/>