

APPENDIX

Appendix

The following pages contain project lists for the 2035 Cost Feasible Plan, Illustrative, and Unfunded, Completed, and Committed Projects. Please refer to the table of contents below for corresponding exhibit and page numbers.

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Phase Legend

Below is the legend for the project phases for the projects listed in the transit, mobility hubs, highway projects, ITS, and freight categories.

Premium Transit Projects	Phase
Planning Study (Feasibility, Survey)	P
Draft Environmental Impact Study/Preliminary Engineering	DEIS/PE
Final Environmental Impact Study/Final Design	FEIS/FD
Right-of-Way Acquisition	R
Construction	C
Implementation	I
Operation & Maintenance	O&M
Broward County Transit (BCT)	Phase
Planning	P
Engineering Design	D
Construction	C
Purchase of Vehicles	Pr
Capital Maintenance	Cm
SFRTA	Phase
Engineering Design	D
Construction	C

Mobility Hubs	Phase
Planning	P
Design	D
Construction	C
Operation & Maintenance	O&M

Roadway, ITS, and Freight/Seaport/Airport Projects	Phase
Right-of-Way Acquisition	R
Planning	P
Design	D
Construction	C
Implementation	I

Exhibit 66–2035 Cost Feasible Transit Projects

Project/Corridor/Route	Transit Mode	2035 CFP (Peak/ Off Peak) (Headway in minutes)	Capital Cost (2009 Dollars)	Total O&M Cost (2009 Dollars)	FYs 2014- 2015 (YOE dollars in millions)	FYs 2016- 2020 (YOE dollars in millions)	FYs 2021- 2025 (YOE dollars in millions)	FYs 2026- 2030 (YOE dollars in millions)	FYs 2031- 2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
Premium Transit Projects-Bus Rapid Transit & Rapid Bus										
SR 7/US 441 ¹	Premium High Capacity	5/7.5	\$442,910,400	\$117,000,000	\$14.8 DEIS/PE	\$124.0 FEIS/FD, R	\$181 R, C	\$262 C, O&M	\$105 O&M	\$686
University Drive	Premium Rapid Bus	10/15	\$15,180,000	\$44,000,000	\$1.1 P		\$20 C & I	\$35 O&M	\$40 O&M	\$95
US 1	Premium Rapid Bus	10/15	\$18,760,000	\$53,200,000	\$1.1 P		\$25 C & I	\$42 O&M	\$48 O&M	\$116
Oakland Park Blvd ²	Premium High Capacity	5/7.5	\$271,040,000	\$61,600,000	\$9.1 DEIS/PE	\$124.0 FEIS/FD, R	\$88 R, C	\$208 C, O&M	\$56 O&M	\$485
Sunrise Blvd	Premium High Capacity	5/7.5	\$209,622,000	\$49,588,000	\$9.1 DEIS/PE	\$124.0 FEIS/FD, R	\$88 R, C	\$102 C, O&M	\$45 O&M	\$368
Pines/Hollywood Blvd ³	Premium High Capacity	5/7.5	\$219,856,800	\$54,540,000	\$9.1 DEIS/PE	\$124.0 FEIS/FD, R	\$88 R, C	\$122 C, O&M	\$50 O&M	\$392
Dixie Hwy	Premium Rapid Bus	10/15	\$7,704,400	\$22,660,000	\$1.1 P		\$10 C & I	\$18 O&M	\$21 O&M	\$50
Miramar Pkwy/Hallandale Beach Blvd	Premium Rapid Bus	10/15	\$9,144,800	\$25,760,000	\$1.1 P		\$11 C & I	\$21 O&M	\$23 O&M	\$56
Sample Rd ³	Premium High Capacity	5/7.5	\$165,457,600	\$45,696,000	\$8.6 DEIS/PE	\$24.8 FEIS/FD, R	\$139 R, C	\$96 C, O&M	\$41 O&M	\$310
Broward Blvd (SR 7 to downtown Fort Lauderdale) ³	Premium High Capacity	5/7.5	\$77,568,550	\$19,807,350	\$9.1 DEIS/PE	\$19.8 FEIS/FD, R	\$34 R, C	\$16 O&M	\$18 O&M	\$96
Oakland Park Blvd (University Drive to Sawgrass Mills) ³	Premium Rapid Bus	10/15	\$3,815,000	\$10,900,000	\$0.6 P		\$5 C & I	\$9 O&M	\$10 O&M	\$24
Total - Premium Transit Projects			\$1,441,059,550	\$504,751,350	\$65⁴	\$541	\$689	\$930⁵	\$456	\$2,681



Exhibit 66–2035 Cost Feasible Transit Projects (continued)

Project/Corridor/Route	Transit Mode	2035 CFP (Peak/Off Peak) (Headway in minutes)	Capital Cost (2009 Dollars)	Total O&M Cost (2009 Dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
Broward County Transit (BCT)										
Supporting Facilities										
Third Operations/Maintenance Facility	Systemwide	N/A	\$58,710,000	N/A	\$5.0 P, D	\$68 C				\$73
Intermodal Centers/Hubs	Systemwide	N/A	Integrated with Mobility Hub cost estimates	N/A	Integrated with Mobility Hub					
Park-n-Ride Facilities	Systemwide	N/A	\$29,870,000	N/A		\$19 P, D, C	\$21 P, D, C			\$40
Bus Shelters/Bus Bays/Bus Stop Upgrades	Systemwide	N/A	\$54,590,000	N/A	\$17 P, D, C	\$26 P, D, C	\$27 P, D, C			\$70
Local Bus Service										
BCT Bus Capital Maintenance Needs	Systemwide	N/A	\$3,790,223	N/A	\$4.3 Cm					\$4
New Local Bus Service (8 routes ⁶)/Route Extension/Headway Improvement	Fixed Route Bus Service (Local Bus)	N/A	\$64,815,000	N/A		\$25 Pr	\$63 Pr			\$88
Broward County Transit (BCT) including TDP Improvements (Capital Cost) & Partial BCT O&M Cost			N/A	\$1,234,289,600 ⁷	\$80 O&M	\$428 O&M	\$480 O&M	\$539 O&M	\$606 O&M	\$2,133 O&M
Total-Broward County Transit			\$211,775,223	\$1,234,289,600⁷	\$106⁸	\$565⁹	\$591¹⁰	\$539	\$606	\$2,407



Exhibit 66–2035 Cost Feasible Transit Projects (continued)

Project/Corridor/Route	Transit Mode	2035 CFP (Peak/Off Peak) (Headway in minutes)	Capital Cost (2009 Dollars)	Total O&M Cost (2009 Dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
South Florida Regional Transit Authority (SFRTA)										
Tri-Rail	Commuter Rail	20/60 (CRT)	N/A	\$62,972,723	\$4.0	\$11.0	\$14.0	\$35.0	\$41.0	\$105
					O&M	\$10	O&M	O&M	O&M	O&M
Tri-Rail/I-95 Corridor	All Tri-Rail Shuttles	20/60	N/A		\$0.57	\$2.0	\$3.0	\$4.0	\$5.0	\$15
					O&M	O&M	O&M	O&M	O&M	
Tri-Rail Deerfield Beach Station New Parking Deck	Commuter Rail (Station)	N/A	\$11,398,610	N/A		\$13.6				\$14
						D, C				
Tri-Rail Hollywood Station New Parking Deck	Commuter Rail (Station)	N/A	\$13,628,667	N/A		\$2.5	\$17			\$19
						D	C			
Total-SFRTA			\$25,027,277	\$62,972,723	\$5	\$29	\$34	\$39	\$46	\$153
Community Bus										
Community Bus Service	Systemwide	N/A	N/A	\$158,000,000	\$12	\$58	\$63	\$66	\$84	\$282
					O&M	O&M	O&M	O&M	O&M	O&M

- Notes:
- A. Premium High Capacity Transit project capital and O&M cost estimate is based on BRT technology.
 - B. The O&M cost for Premium Transit projects is based on the assumption that these projects would operate for 10 years over the plan period (2025-2035).
 - C. Revenue to support Premium Transit Service includes fare box recovery (passenger revenue) assumed at 20% (\$101 million) of the total O&M cost (\$504 million, 2009 dollars).

¹ SR 7 premium service includes adding two exclusive lanes for transit use between Palm Beach County Line and Sample Road within available right of way, to provide for a total of eight lanes, six for general purpose traffic and two for transit.

² Project added and/or modified based on BCTs recommendation. Andrews Ave Premium High Capacity Transit project is part of the Oakland Park Blvd Premium High Capacity Transit project.

³ Per Steering Committee recommendation, Sample Rd, Pines/Hollywood Blvd, and Broward Blvd (SR 7 to downtown Fort Lauderdale) projects were upgraded from Premium Rapid Bus to Premium High Capacity Transit while Oakland Park Blvd Premium Rapid Bus service between Univeristy Dr and Sawgrass Mills Mall was added.

⁴ In addition to the \$65 million, funding to the amount of \$50 million is set aside for planning, design and engineering effort on the FEC corridor and The Wave. Therefore, the total dollars allocated for premium transit for FY 2014-2015 is \$115 million.

⁵ For FY 2026-2030, \$930 million includes \$527 million in capital cost and \$403 million in O&M cost.

⁶ BCT new local bus routes include Flamingo Road, Nob Hill Road, Palm Avenue, Douglas Road, Rock Island Road, Wiles Road, McNab Road, and Griffin Road.

⁷ Allocated O&M funds (\$1,234 million) cover approximately 33% of BCTs total O&M cost per FY 2009-2018 TDP (\$3,791 million). This allocation covers 50% of the existing BCT O&M cost (\$2,478 million) over the plan period (2015-2035), all in 2009 dollars.

⁸ For FY 2014-2015, \$106 million includes \$26 million in capital cost and \$80 million in O&M cost.

⁹ For FY 2016-2020, \$565 million includes \$137 million in capital cost and \$428 million in O&M cost.

¹⁰ For FY 2021-2025, \$591 million includes \$111 million in capital cost and \$480 million in O&M cost.



Exhibit 67-2035 Cost Feasible Mobility Hubs



Hub Location	Proposed Hub Type	Ranking	Capital Cost (2009 Dollars)	Total O&M Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)	
Broward Blvd & NW/SW 1st Ave ¹	Gateway Hub	1	\$8,696,178	\$1,100,000	\$10.6 P, D, C	\$0.4 O&M	\$0.4 O&M	\$0.5 O&M	\$0.6 O&M	\$12.6	
Broward Blvd & I-95	Gateway Hub	2	\$8,196,178	\$1,100,000	\$10.0 P, D, C	\$0.4 O&M	\$0.4 O&M	\$0.5 O&M	\$0.6 O&M	\$12.0	
Hallandale Beach Blvd & US 1	Gateway Hub		\$8,196,178	\$1,100,000	\$10.0 P, D, C	\$0.4 O&M	\$0.4 O&M	\$0.5 O&M	\$0.6 O&M	\$12.0	
Hollywood & Dixie Hwy	Gateway Hub		\$8,196,178	\$1,100,000	\$10.0 P, D, C	\$0.4 O&M	\$0.4 O&M	\$0.5 O&M	\$0.6 O&M	\$12.0	
Oakland Park Blvd & SR 7	Gateway Hub		\$8,196,178	\$1,100,000	\$1.0 P	\$10.5 P, D, C	\$0.4 O&M	\$0.5 O&M	\$0.6 O&M	\$13.1	
Sample Rd & SR 7	Gateway Hub		\$8,196,178	\$1,100,000	\$1.0 P	\$10.5 P, D, C	\$0.4 O&M	\$0.5 O&M	\$0.6 O&M	\$13.1	
Sample Rd & University Dr	Gateway Hub		\$8,196,178	\$1,100,000	\$1.0 P	\$10.5 P, D, C	\$0.4 O&M	\$0.5 O&M	\$0.6 O&M	\$13.1	
Sunrise Blvd & SR 7	Gateway Hub		\$8,196,178	\$1,100,000		\$10.5 P, D, C	\$0.4 O&M	\$0.5 O&M	\$0.6 O&M	\$12.1	
Broward Blvd & SR 7	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0	
Cypress Creek Tri-Rail Station	Gateway Hub		3	\$8,196,178	\$1,100,000		\$10.5 P, D, C	\$0.4 O&M	\$0.5 O&M	\$0.6 O&M	\$12.1
Broward Blvd & University Dr	Gateway Hub		4	\$8,196,178	\$1,100,000		\$10.5 P, D, C	\$0.4 O&M	\$0.5 O&M	\$0.6 O&M	\$12.1
Deerfield Beach Tri-Rail Station	Gateway Hub	\$8,196,178		\$1,100,000		\$10.5 P, D, C	\$0.4 O&M	\$0.5 O&M	\$0.6 O&M	\$12.1	
Hollywood Blvd & CSX/Tri-Rail	Gateway Hub	\$8,196,178		\$1,100,000		\$10.5 P, D, C	\$0.4 O&M	\$0.5 O&M	\$0.6 O&M	\$12.1	
NW 136th Ave & Sunrise Blvd	Gateway Hub	\$8,196,178		\$1,100,000		\$10.5 P, D, C	\$0.4 O&M	\$0.5 O&M	\$0.6 O&M	\$12.1	
Red Rd & Miramar Blvd	Gateway Hub	\$8,196,178		\$1,100,000		\$10.5 P, D, C	\$0.4 O&M	\$0.5 O&M	\$0.6 O&M	\$12.1	
							\$10.5 P, D, C	\$0.4 O&M	\$0.5 O&M	\$0.6 O&M	\$12.1

Exhibit 67-2035 Cost Feasible Mobility Hubs (continued)

Hub Location	Proposed Hub Type	Ranking	Capital Cost (2009 Dollars)	Total O&M Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
Oakland Park Blvd & Dixie Hwy	Anchor Hub	4	\$1,930,844	\$825,000		\$2.9 P, D, C	\$0.3 O&M	\$0.4 O&M	\$0.5 O&M	\$4.1
Sheridan St & US 1	Anchor Hub		\$1,930,844	\$825,000		\$2.9 P, D, C	\$0.3 O&M	\$0.4 O&M	\$0.5 O&M	\$4.1
Atlantic Blvd & Dixie Hwy	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Hallandale Beach Blvd & SRA1A	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
I-595 & University Dr	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Griffin Rd & CSX/Tri-Rail	Gateway Hub		5	\$8,196,178	\$1,100,000		\$10.5 P, D, C	\$0.4 O&M	\$0.5 O&M	\$0.6 O&M
Hollywood Blvd & SR 7	Gateway Hub	\$8,196,178		\$1,100,000		\$10.5 P, D, C	\$0.4 O&M	\$0.5 O&M	\$0.6 O&M	\$12.1
SR 7 & I-595	Gateway Hub	\$8,196,178		\$1,100,000		\$10.5 P, D, C	\$0.4 O&M	\$0.5 O&M	\$0.6 O&M	\$12.1
Andrews/FEC & SE 17th St	Anchor Hub	\$1,930,844		\$825,000		\$2.9 P, D, C	\$0.3 O&M	\$0.4 O&M	\$0.5 O&M	\$4.1
Sunrise Blvd & Andrews Ave	Anchor Hub	\$1,930,844		\$825,000		\$2.9 P, D, C	\$0.3 O&M	\$0.4 O&M	\$0.5 O&M	\$4.1
Oakland Park Blvd & NW 31st Ave	Community Hub	\$56,948		\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Pembroke Rd & US 1	Community Hub	\$56,948		\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Wiles Rd & SR 7	Community Hub	\$56,948		\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0



Exhibit 67-2035 Cost Feasible Mobility Hubs (continued)



Hub Location	Proposed Hub Type	Ranking	Capital Cost (2009 Dollars)	Total O&M Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
SW 30th St & University Dr	Gateway Hub	6	\$8,196,178	\$1,100,000		\$10.5	\$0.4	\$0.5	\$0.6	\$12.1
Broward Blvd & Pine Island Rd	Anchor Hub		\$1,930,844	\$825,000		\$2.9	\$0.3	\$0.4	\$0.5	\$4.1
Dixie Hwy & MLK Blvd/ Hammondville Rd	Anchor Hub		\$1,930,844	\$825,000		\$2.9	\$0.3	\$0.4	\$0.5	\$4.1
Oakland Park Blvd & Andrews Ave	Anchor Hub		\$1,930,844	\$825,000		\$2.9	\$0.3	\$0.4	\$0.5	\$4.1
Atlantic Blvd & Powerline Rd	Community Hub		\$56,948	\$550,000	\$0.1	\$0.2	\$0.2	\$0.3	\$0.3	\$1.0
Atlantic Blvd & SR 7	Community Hub		\$56,948	\$550,000	\$0.1	\$0.2	\$0.2	\$0.3	\$0.3	\$1.0
Griffin Rd & SR 7	Community Hub		\$56,948	\$550,000	\$0.1	\$0.2	\$0.2	\$0.3	\$0.3	\$1.0
Hallandale Blvd & NE 14th Ave	Community Hub		\$56,948	\$550,000	\$0.1	\$0.2	\$0.2	\$0.3	\$0.3	\$1.0
Pembroke Rd & SR 7	Community Hub		\$56,948	\$550,000	\$0.1	\$0.2	\$0.2	\$0.3	\$0.3	\$1.0
Sample Rd & Lyons Rd	Community Hub		\$56,948	\$550,000	\$0.1	\$0.2	\$0.2	\$0.3	\$0.3	\$1.0
Sunrise Blvd & NW 31st Ave	Community Hub		\$56,948	\$550,000	\$0.1	\$0.2	\$0.2	\$0.3	\$0.3	\$1.0
US 1 @ FLL Airport	Gateway Hub		7	\$8,196,178	\$1,100,000		\$10.5	\$0.4	\$0.5	\$0.6
I-595 & Pine Island Rd	Anchor Hub	\$1,930,844		\$825,000		\$2.9	\$0.3	\$0.4	\$0.5	\$4.1
Sawgrass International Corp. Park	Anchor Hub	\$1,930,844		\$825,000		\$2.9	\$0.3	\$0.4	\$0.5	\$4.1
Commercial Blvd & Dixie Hwy	Community Hub	\$56,948		\$550,000	\$0.1	\$0.2	\$0.2	\$0.3	\$0.3	\$1.0

Exhibit 67-2035 Cost Feasible Mobility Hubs (continued)

Hub Location	Proposed Hub Type	Ranking	Capital Cost (2009 Dollars)	Total O&M Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
I-595 & College Ave	Community Hub	7	\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Miramar Pkwy & Palm Ave	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Commercial Blvd & Andrews Ave	Community Hub	8	\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Cypress Creek Rd & Dixie Hwy	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Griffin Rd & University Dr	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
I-595 & 136th Ave	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Miramar Pkwy & Flamingo Rd	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Miramar Pkwy & SR 7	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Miramar Pkwy & I-75	Anchor Hub	9	\$1,930,844	\$825,000		\$2.9 P, D, C	\$0.3 O&M	\$0.4 O&M	\$0.5 O&M	\$4.1
Oakland Park & US 1	Anchor Hub		\$1,930,844	\$825,000		\$2.9 P, D, C	\$0.3 O&M	\$0.4 O&M	\$0.5 O&M	\$4.1
Pines Blvd & I-75	Anchor Hub		\$1,930,844	\$825,000		\$2.9 P, D, C	\$0.3 O&M	\$0.4 O&M	\$0.5 O&M	\$4.1
Sheridan St & CSX/Tri-Rail	Anchor Hub		\$1,930,844	\$825,000		\$2.9 P, D, C	\$0.3 O&M	\$0.4 O&M	\$0.5 O&M	\$4.1
SR 84 & Andrews Ave	Anchor Hub		\$1,930,844	\$825,000		\$2.9 P, D, C	\$0.3 O&M	\$0.4 O&M	\$0.5 O&M	\$4.1
University Dr & Sunrise Blvd	Anchor Hub		\$1,930,844	\$825,000		\$2.9 P, D, C	\$0.3 O&M	\$0.4 O&M	\$0.5 O&M	\$4.1
Copans Rd & Dixie Hwy	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0



Exhibit 67-2035 Cost Feasible Mobility Hubs (continued)



Hub Location	Proposed Hub Type	Ranking	Capital Cost (2009 Dollars)	Total O&M Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
I-595 & I-75	Community Hub	9	\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Royal Palm Blvd & University Dr	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
University Dr & Miramar Pkwy	Gateway Hub	10	\$8,196,178	\$1,100,000		\$10.5 P, D, C	\$0.4 O&M	\$0.5 O&M	\$0.6 O&M	\$12.1
Commercial Blvd & SR 7	Anchor Hub		\$1,930,844	\$825,000		\$2.9 P, D, C	\$0.3 O&M	\$0.4 O&M	\$0.5 O&M	\$4.1
Hollywood Blvd & SR A1A	Anchor Hub		\$1,930,844	\$825,000		\$2.9 P, D, C	\$0.3 O&M	\$0.4 O&M	\$0.5 O&M	\$4.1
Sample Rd & CSX/Tri-Rail	Anchor Hub		\$1,930,844	\$825,000		\$2.9 P, D, C	\$0.3 O&M	\$0.4 O&M	\$0.5 O&M	\$4.1
Sheridan St & I-75	Anchor Hub		\$1,930,844	\$825,000		\$2.9 P, D, C	\$0.3 O&M	\$0.4 O&M	\$0.5 O&M	\$4.1
University Dr & Oakland Park Blvd	Anchor Hub		\$1,930,844	\$825,000		\$2.9 P, D, C	\$0.3 O&M	\$0.4 O&M	\$0.5 O&M	\$4.1
Hillsboro Blvd & SR A1A	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Miramar Pkwy & Douglas Rd	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Peters Rd & SR 7	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Pines Blvd & Flamingo Rd	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Pines Blvd & Palm Ave	Community Hub	\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0	
Wiles Rd & University Dr	Community Hub	\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0	
Sample Rd & US 1	Community Hub	11	\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0

Exhibit 67-2035 Cost Feasible Mobility Hubs (continued)

Hub Location	Proposed Hub Type	Ranking	Capital Cost (2009 Dollars)	Total O&M Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
Pembroke Rd & University Dr	Community Hub	11	\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Griffin Rd & I-75	Community Hub	12	\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Pines Blvd & University Dr	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Atlantic Blvd & University Dr	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Commercial Blvd & A1A	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Hillsboro Blvd & Powerline Rd	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
I-595 & Hiatus Rd	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
McNab Rd & Rock Island Rd	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Oakland Park Blvd & Hiatus Rd	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Oakland Park Blvd & SR A1A	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Pines Blvd & Douglas Rd	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
SR 7 & Hillsboro Blvd	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Sunrise Blvd & SR A1A	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
SW 10th St & Dixie Hwy	Community Hub	\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0	
Wiles Rd/NE 49 St & US 1	Community Hub	\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0	



Exhibit 67-2035 Cost Feasible Mobility Hubs (continued)



Hub Location	Proposed Hub Type	Ranking	Capital Cost (2009 Dollars)	Total O&M Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
Sample Rd & Coral Ridge Dr	Community Hub	13	\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Commercial Blvd & University Dr	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Copans Rd & US 1	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Griffin Rd & SW 160th Ave	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Miramar Pkwy & SW 172 Ave	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Pine Island Rd & NW 57th St	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Pines Blvd & Dykes Rd	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Sheridan St & SR 7	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Sheridan St & University Dr	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Stirling Rd & University Dr	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Sunrise Blvd & Nob Hill Rd	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
McNab Rd & Nob Hill Rd	Community Hub	14	\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
McNab Rd & Pine Island Rd	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Sample Rd & Sportsplex Dr	Community Hub		\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Griffin Rd & Flamingo Rd	Community Hub	15	\$56,948	\$550,000	\$0.1 P, D, C	\$0.2 O&M	\$0.2 O&M	\$0.3 O&M	\$0.3 O&M	\$1.0
Total for all Mobility Hubs			\$206,628,133	\$73,150,000	\$48	\$239²	\$29	\$35	\$41	\$392

¹ Mobility hub at Broward Blvd & NW/SW 1st Ave. includes capital cost (\$500,000) to provide equipment for a satellite Traffic Management Center.

² For FY2016-2020, \$239 million includes \$213 million in capital cost and \$26 million in O&M cost.

Exhibit 68-2035 Cost Feasible Greenway Projects

Location/ Street name	Greenway Name	Project Limit	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014- 2015 (YOE dollars in millions)	FYs 2016- 2020 (YOE dollars in millions)	FYs 2021- 2025 (YOE dollars in millions)	FYs 2026- 2030 (YOE dollars in millions)	FYs 2031- 2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
Barrier Island Central	SR A1A	Hillsboro Inlet - US 1	13.19	1	\$13,188,000	\$10.98	5.48				\$16.46
Barrier Island North	SR A1A	North County Line - Hillsboro Inlet	4.10		\$4,095,000		\$5.61				\$5.61
Barrier Island South	SR A1A	Dania Beach Blvd - South County Line	5.40		\$5,399,500		\$7.40				\$7.40
Barrier Island South	SRA1A	US 1- SRA1A	1.83		\$1,827,900		\$2.50				\$2.50
Brian Picollo	FPL	Flamingo Rd - Pine Island Rd	3.25		\$3,248,100		\$4.45				\$4.45
C-12 East	C-12	SR 7 - Delevoe Park	1.99		\$1,989,000		\$2.72				\$2.72
C-12 West	C-12	C-42 Canal - SR 7	5.01		\$5,006,300		\$6.86				\$6.86
C-13 East	C-13	NW 31ST Ave - NW 21ST Ave	0.98		\$983,500		\$1.35				\$1.35
C-13 West	C-13	C-42 Canal - Florida's Turnpike	4.90		\$4,903,200		\$6.72				\$6.72
C-9	C-9	Conservation Levee - Flamingo Rd	8.61		\$8,610,000		\$11.80				\$11.80
C-9	C-9	Flamingo Rd - Red Rd	0.99		\$985,700		\$1.35				\$1.35
Dixie Highway - Central	Dixie Highway	Atlantic Blvd - Commercial Blvd	3.03		\$3,029,400		\$4.15				\$4.15
Dixie Highway - Central	Dixie Highway	Commercial Blvd - Sunrise Blvd	3.93		\$3,929,600		\$2.06	\$3.86			\$5.92
Dixie Highway - Central	Dixie Highway	Sunrise Blvd - Eller Drive	3.81		\$3,810,300			\$6.13			\$6.13
Dixie Highway - North	Dixie Highway	Pioneer Park - Atlantic Blvd	6.59		\$6,586,400			\$10.60			\$10.60
Dixie Highway - South	Dixie Highway	Dania Beach Blvd - Bluestone Park	5.55		\$5,554,300			\$8.94			\$8.94
Dixie Highway - South	Dixie Highway	Eller Drive - Dania Beach Blvd	3.09		\$3,087,300			\$4.97			\$4.97
FPL North Central	FPL	Sunrise Blvd to New River Greenway	3.27		\$3,265,400			\$5.26			\$5.26
Hillsboro Canal West	Lox Rd	SR 7 - Loxahatchee Wildlife Refuge	4.88		\$4,875,500			\$7.85			\$7.85
Pond Apple - Waldrep Connector	FPL	Stirling Rd - Florida's Turnpike	3.07		\$3,067,400			\$4.94			\$4.94
Pond Apple	C-11	Orange Dr - SR 84	2.79	\$2,791,500			\$4.49			\$4.49	



Exhibit 68-2035 Cost Feasible Greenway Projects (continued)



Location/ Street name	Greenway Name	Project Limit	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014- 2015 (YOE dollars in millions)	FYs 2016- 2020 (YOE dollars in millions)	FYs 2021- 2025 (YOE dollars in millions)	FYs 2026- 2030 (YOE dollars in millions)	FYs 2031- 2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
Pond Apple Connector	FPL	Orange Dr - FPL ROW .5 Miles South	0.81	1	\$809,100			\$1.30			\$1.30
Rock Island Central	Rock Island	Southgate Blvd to Commercial Blvd	2.48		\$2,477,400			\$3.99			\$3.99
Rock Island North	Rock Island	Lox Rd - Southgate Blvd	7.41		\$7,407,400			\$11.93			\$11.93
Rock Island South	FPL	Commercial Blvd to Sunrise Blvd	4.18		\$4,184,600			\$6.74			\$6.74
Tradewinds	FPL	SR 7 - Tradewinds Park	3.03		\$3,028,100			\$4.88			\$4.88
Vista View	FPL	Griffin Rd - New River Greenway	4.21		\$4,213,800			\$6.78			\$6.78
Waldrep to C-9 Connector	FPL	Miramar Parkway - South County Line	1.92		\$1,923,400			\$3.10			\$3.10
Waldrep to C-9 Connector	FPL	Pines Blvd - Miramar Parkway	2.46		\$2,463,000			\$3.97			\$3.97
Waldrep to C-9 Connector	FPL	Sheridan - Pines Blvd	1.78		\$1,775,800			\$2.86			\$2.86
Waldrep to Griffin Connector	FPL	N Douglas Rd -Griffin Rd	6.59		\$6,585,300			\$10.60			\$10.60
Wiles Rd	FPL	Conservation Levee - SR 7	4.67		\$4,668,500			\$7.52			\$7.52
C-11 West	C-11	I-75 - US 27	5.05	2	\$5,046,500			\$8.12			\$8.12
CSX Trail	CSX ROW	Griffin Rd - Hallandale Beach Blvd	6.08		\$6,082,400			\$9.79			\$9.79
Cypress Creek Connector Palm Aire	Palm Aire	Atlantic Blvd - Existing Path	0.24		\$241,300			\$0.39			\$0.39
Cypress Creek North Spur	Riverside Dr Canal	C-14 Canal - Sample Rd	2.89		\$2,886,900			\$4.65			\$4.65
Cypress Creek South Spur	N. Lauderdale	McNab Rd -Southgate Blvd	1.40		\$1,403,300			\$2.26			\$2.26
Hillsboro Canal Central	Hillsboro	SR 7 - Powerline Rd	4.09		\$4,086,400			\$6.58			\$6.58
Hillsboro Canal East	Hillsboro Canal	Powerline Rd - Pioneer Park	3.72		\$3,719,500			\$3.22	\$3.21		\$6.43

Exhibit 68-2035 Cost Feasible Greenway Projects (continued)

Location/ Street name	Greenway Name	Project Limit	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014- 2015 (YOE dollars in millions)	FYs 2016- 2020 (YOE dollars in millions)	FYs 2021- 2025 (YOE dollars in millions)	FYs 2026- 2030 (YOE dollars in millions)	FYs 2031- 2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
Hollywood Blvd	Hollywood Blvd	Florida's Turnpike - SR 7	0.38	2	\$377,300				\$0.71		\$0.71
Hollywood Blvd	Hollywood Blvd	SR 7 - US 1	4.62		\$4,624,900				\$8.74		\$8.74
Hollywood Blvd	Hollywood Blvd	US 1 - SR A1A	1.45		\$1,445,800				\$2.73		\$2.73
Las Olas	Las Olas	US 1 - SR A1A	2.24		\$2,243,700				\$4.24		\$4.24
Miramar Pky	Miramar Pky	Flamingo Rd - Florida's Turnpike	5.07		\$5,067,500				\$9.58		\$9.58
Miramar Pky	Miramar Pky	SW 172nd Ave - Flamingo Rd	4.02		\$4,015,700				\$7.59		\$7.59
Nob Hill Trail	Nob Hill Trail	Griffin Rd - New River	3.03		\$3,025,800				\$5.72		\$5.72
Pines Blvd East	Pines Blvd	Flamingo Rd - University Dr	3.97		\$3,971,900				\$7.51		\$7.51
Pines Blvd East	Pines Blvd	University Dr - SR 7	2.14		\$2,141,200				\$4.05		\$4.05
Pines Blvd West	Pines Blvd	US 27 - Flamingo Rd	7.52		\$7,522,300				\$14.22		\$14.22
Port Everglades	FPL	US 1 - SE 17 St	4.08		\$4,077,300				\$7.71		\$7.71
Riverside Dr	Riverside Dr	Holmberg Rd - Lox Rd	1.70		\$1,696,000				\$3.21		\$3.21
Sheridan St East	Sheridan St	US 1 - SR A1A	1.72		\$1,719,800				\$1.32		\$1.32
Sheridan St West	Sheridan St	Flamingo Rd - Pine Island	2.90		\$2,903,500				\$5.49		\$5.49
Sheridan St West	Sheridan St	US 27 - Flamingo Rd	7.50		\$7,499,700				\$14.17		\$14.17
Snook Creek	McNab	Powerline Rd - I-95	0.51		\$511,200				\$0.97		\$0.97
Snook Creek Pky	McNab	Powerline Rd - I-95	1.04		\$1,044,400				\$1.97		\$1.97
SW 172nd Ave	SW 172nd Ave	Miramar Pky - Griffin Rd	5.82		\$5,816,200				\$10.99		\$10.99
SW 39th Ave	SW 39th Ave	Broward Blvd - Davie Blvd	1.15		\$1,151,000				\$2.18		\$2.18
Wynmor Bridal Path	Bridal Path	Coconut Creek Pky - Copans Rd	1.01		\$1,014,500				\$1.92		\$1.92
Cypress Creek Connector	Atlantic Blvd	NW 31st Ave - N Dixie Hwy	2.73	\$2,727,000				\$5.15		\$5.15	
Cypress Creek Connector	Atlantic Blvd	Palm Aire Canal - NW 31st Ave	0.81	\$808,500				\$1.53		\$1.53	
FPL South Central	FPL	New River - Griffin Rd	2.65	\$2,654,500				\$1.89	\$3.66	\$5.55	
FPL South Central	FPL	Orange Dr - SW 42nd Ave	0.98	\$976,400					\$2.17	\$2.17	



Exhibit 68-2035 Cost Feasible Greenway Projects (continued)

Location/ Street name	Greenway Name	Project Limit	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014- 2015 (YOE dollars in millions)	FYs 2016- 2020 (YOE dollars in millions)	FYs 2021- 2025 (YOE dollars in millions)	FYs 2026- 2030 (YOE dollars in millions)	FYs 2031- 2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
NW 5th St	NW 5th St	University Dr - East Acre Dr	2.36	3	\$2,360,100					\$5.24	\$5.24
Port Everglades Connector	FPL	Oakridge Ave - US 1	3.36		\$3,358,900					\$7.46	\$7.46
Sunset Strip	Sunset Dr	Sunrise Blvd - Hiatus Rd	5.45		\$5,453,700					\$12.11	\$12.11
Florida's Turnpike	FTP	Oakland Park Blvd - Sunrise Blvd	2.56		\$2,557,800					\$5.68	\$5.68
Florida's Turnpike	FTP	Sunrise Blvd - SR 84	3.05		\$3,054,400					\$6.78	\$6.78
Florida's Turnpike North	FTP	MLK Blvd - Oakland Park Blvd	4.78		\$4,776,100					\$10.60	\$10.60
Florida's Turnpike North	FTP	North County Line - MLK Blvd	7.42		\$7,418,900					\$16.47	\$16.47
Total for All Greenway Projects			251.25		\$251,252,000	\$11	\$62	\$156	\$127	\$70	\$426



Exhibit 69-2035 Cost Feasible Pedestrian Projects

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)	
068	S Miami Road	SE 17th Street	Andrews Avenue	1.1	1	\$383,102	\$0.47					\$0.47	
071	Perimeter Road Loop	Terminal Drive Ramp	Terminal Drive Ramp	5.7		\$2,043,381	\$2.49						\$2.49
092	N Dixie Highway	Mcnab Road/SW 15th Street	NE 51st Street	1.4		\$511,884	\$0.62						\$0.62
111	N Dixie Highway	NE 10th Street	Atlantic Boulevard	0.7		\$240,296	\$0.29						\$0.29
114	W Atlantic Boulevard	I-95	Dixie Highway	0.6		\$229,830	\$0.28						\$0.28
134	Southside of Basin/ NW 339th Street	NW 39th Avenue	NW 31st Avenue	0.9		\$326,403	\$0.40						\$0.40
229	NW 33rd Avenue/ NW 16th Street	NW 16th Street	NW 31st Avenue	0.8		\$296,710	\$0.36						\$0.36
230	W Sunrise Boulevard	State Road 7/US 441	NW 34th Avenue	0.6		\$221,410	\$0.27						\$0.27
246	Peters Road/SW 42nd Avenue	SW 12th Street	SW 42nd Avenue	0.5		\$191,049	\$0.23						\$0.23
255	NE 4th Street	NW 1st Avenue	NE 12th Avenue	0.6		\$229,093	\$0.28						\$0.28
293	E Sheridan Street	US 1/Federal Highway	East of SE 3rd Avenue	0.3		\$104,043	\$0.13						\$0.13
295	SW 4th Avenue	State Road 84	Park Lane	0.5		\$173,442	\$0.21						\$0.21
297	SW 2nd Avenue	SW 17th Street	South End of SW 2nd Avenue	0.1		\$49,023	\$0.06						\$0.06
310	Progresso Drive/ NE 3rd Avenue	NE 9th Street	Flagler Drive	0.1		\$26,007	\$0.03						\$0.03
311	N Dixie Highway	NE 38th Street	NE 26th Street	0.4		\$158,944	\$0.19						\$0.19
322	NE 14th Way/ NE 13th Avenue	NE 53rd Street	Commercial Boulevard	0.4	\$145,571	\$0.18						\$0.18	



Exhibit 69-2035 Cost Feasible Pedestrian Projects (continued)

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
351	NW 36th Street	NW 43rd Avenue	State Road 7/US 441	0.2	1	\$68,762	\$0.08					\$0.08
356	N State Road 7	NW 8th Place	NW 3rd Street	0.7		\$251,577	\$0.31					\$0.31
364	S Andrews Avenue	Las Olas Boulevard	New River Drive	0.1		\$41,532	\$0.05					\$0.05
380	NE 62nd Street	I-95 Ramp	Just east of Corporate Drive	0.1		\$26,244	\$0.03					\$0.03
385	NE 6th Street	Just west of Flagler Avenue	NE 3rd Avenue	0.2		\$77,312	\$0.09					\$0.09
434	NE 4th Avenue	NE 2nd Street	Atlantic Boulevard	0.1		\$44,247	\$0.05					\$0.05
435	NE 4th Street	Flagler Avenue	NE 5th Avenue	0.4		\$131,470	\$0.16					\$0.16
012	Pines Boulevard	Just east of Dykes Road	North bound on-ramp east of I-75	1.6	2	\$557,688		\$0.76				\$0.76
026	SW 101st Avenue/ Palm Avenue	Pembroke Road	Miramar Parkway	0.9		\$322,463		\$0.44				\$0.44
027	SW 101st Avenue/ Palm Avenue	Pines Boulevard	Pembroke Road	1.0		\$362,374		\$0.50				\$0.50
028	SW 101st Avenue/ Palm Avenue	Taft Street	Pines Boulevard	1.0		\$353,883		\$0.48				\$0.48
035	NW 2nd Street	Just east of NW 2nd Street	Douglas Road	0.1		\$19,914		\$0.03				\$0.03
039	S University Drive	Just of Southwood Circle	Stirling Road	0.9		\$323,407		\$0.44				\$0.44
052	State Road 7	Taft Street	Taylor Street	0.8		\$281,861		\$0.39				\$0.39
053	State Road 7	Hollywood Boulevard	Dewey Street	0.6	\$206,855		\$0.28				\$0.28	
065	Old Griffin Road/ NW 4th Street	Griffin Road	Federal Highway	1.1	\$386,069		\$0.53				\$0.53	



Exhibit 69-2035 Cost Feasible Pedestrian Projects (continued)

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
066	Griffin Road/Taylor Road	Just west of NW 14th Avenue	NE 7th Avenue	1.7	2	\$604,487		\$0.83				\$0.83
074	SW 28th Street	SW 15th Avenue	SW 2nd Avenue	1.2		\$436,087		\$0.60				\$0.60
091	NE 62nd Street/ Cypress Creek Road	Dixie Highway	US 1/Federal Highway	1.4		\$509,006		\$0.70				\$0.70
093	NE 6th Avenue	NE 56th Street	NE 46th Court	0.8		\$290,262		\$0.40				\$0.40
107	N Dixie Highway	Sample Road	Copans Road	1.0		\$374,380		\$0.51				\$0.51
108	N Dixie Highway	Copans Road	NE 10th Street	1.4		\$497,998		\$0.68				\$0.68
110	NW 6th Avenue	NW 4th Street	Atlantic Boulevard	0.2		\$80,716		\$0.11				\$0.11
164	Coral Hills Drive	Wiles Road	Sample Road	1.1		\$388,963		\$0.53				\$0.53
184	Johnson Street	Knights Road	N 19th Avenue	1.5		\$544,468		\$0.75				\$0.75
200	S University Drive	Miramar Parkway	Homestead Tumpike Ext	0.7		\$247,948		\$0.34				\$0.34
201	S University Drive	Pembroke Road	Miramar Parkway	0.9		\$329,525		\$0.45				\$0.45
202	S University Drive	Pines Boulevard	Pembroke Road	1.0		\$356,832		\$0.49				\$0.49
216	Wiles Road	E Leitner Drive	Just east of Turtle Run Boulevard	0.5		\$167,081		\$0.23				\$0.23
223	NW 49h Avenue/ NW 26th Street	Access Road	NW 47th Avenue	0.7		\$248,285		\$0.34				\$0.34
227	State Road 7/441	NW 16th Street	Just north of State Road 7 Ramp	0.6	\$206,707		\$0.28				\$0.28	



Exhibit 69-2035 Cost Feasible Pedestrian Projects (continued)



Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
231	W Sunrise Boulevard	Florida's Turnpike	State Road 7/US 441	1.0	2	\$367,569		\$0.50				\$0.50
237	NW 5th Street	University Drive	NW 70th Avenue	0.7		\$249,512		\$0.34				\$0.34
247	SW 46th Av/SW 43rd Way Loop	Peters Road	SW 21st Mnr	1.7		\$596,084		\$0.82				\$0.82
260	State Road 84	Davie Road	State Road 7/US 441	1.8		\$647,654		\$0.89				\$0.89
261	I-595	University Drive	Davie Road	1.5		\$540,303		\$0.74				\$0.74
262	State Road 84	College Avenue	Davie Road	0.5		\$163,455		\$0.22				\$0.22
271	Griffin Road	University Drive	Davie Road	1.2		\$444,348		\$0.61				\$0.61
272	Griffin Road	Nob Hill Road	University Drive	1.9		\$664,962		\$0.91				\$0.91
285	NE 1st Avenue	Pembroke Road	Hallandale Beach Boulevard	0.8		\$272,547		\$0.37				\$0.37
287	NE 3rd Street	NE 1st Avenue	Federal Highway	0.3		\$118,144		\$0.16				\$0.16
296	SW 2nd Avenue	State Road 84	SW 26th Street	0.1		\$46,273		\$0.06				\$0.06
298	SE 16th Street Ext	SE 15th Street	SE 16th Street	0.1		\$26,427		\$0.04				\$0.04
302	Andrews Avenue	SE 7th Street	SE 9th Street	0.1		\$43,317		\$0.06				\$0.06
305	S Miami Road	SE 12th Street	SE 17th Street	0.5		\$197,035		\$0.27				\$0.27
317	NE 53rd Court	Andrews Avenue	NE 6th Avenue	0.5		\$163,727		\$0.22				\$0.22
318	NE 56th Street	NE 3rd Avenue	Dixie Highway	0.7	\$234,715		\$0.32				\$0.32	

Exhibit 69-2035 Cost Feasible Pedestrian Projects (continued)

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
323	NE 58th Street	NE 9th Terrace	Dixie Highway	0.1	2	\$42,134		\$0.06				\$0.06
338	N 63rd Avenue/ Hollywood Boulevard	Polk Street	Hollywood Boulevard	0.2		\$79,136		\$0.11				\$0.11
339	N 64th Avenue	Taylor Street	Pines Boulevard	0.2		\$76,410		\$0.10				\$0.10
340	Hallandale Beach Boulevard	Dixie Highway	NE 8th Avenue	0.2		\$67,691		\$0.09				\$0.09
355	NW 5th Street	State Road 7/US 441	East end of NW 5th Street	0.3		\$97,824		\$0.13				\$0.13
357	NW 36th Terrace/ NW 8th Place	NW 8th Street	NW 35th Terrace	0.2		\$72,572		\$0.10				\$0.10
366	NW 2nd Street	NW 3rd Avenue	NW 1st Avenue	0.1		\$44,779		\$0.06				\$0.06
368	S University Drive	SW 39th Street	Orange Drive	0.2		\$64,845		\$0.09				\$0.09
390	NE 33rd Street	NE 3rd Avenue	NE 5th Avenue	0.2		\$60,791		\$0.08				\$0.08
396	SW 4th Street	SW 3rd Avenue	SW 1st Terrace	0.2		\$62,706		\$0.09				\$0.09
412	NW 47th Avenue	NW 16th Street	Sunrise Boulevard	0.7		\$233,254		\$0.32				\$0.32
413	SW 8th Street	Flagler Avenue	SW 3rd Avenue	0.1		\$35,557		\$0.05				\$0.05
423	NE 26th Court	Cypress Road	NE 3rd Avenue	0.3		\$90,812		\$0.12				\$0.12
424	NE 26th Street	Cypress Road	NE 3rd Avenue	0.3		\$92,515		\$0.13				\$0.13
425	NE 25th Court	Cypress Road	NE 3rd Avenue	0.3		\$91,478		\$0.13				\$0.13



Exhibit 69-2035 Cost Feasible Pedestrian Projects (continued)



Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
430	Flagler Avenue	SW 6th Street	SW 8th Street	0.2	2	\$64,496		\$0.09				\$0.09
437	Flagler Avenue	NE 4th Street	NE 1st Street	0.2		\$67,169		\$0.09				\$0.09
438	Hammondville Road	NW 5th Avenue	NW 2nd Avenue	0.2		\$78,298		\$0.11				\$0.11
005	SW 130th Av	I-595	SW 14th Street	1.0	3	\$352,470		\$0.48				\$0.48
016	SW 48th Court	SW 160th Avenue	SW 148th Avenue	1.1		\$389,226		\$0.53				\$0.53
017	Miramar Parkway	Dykes Road	SW 148th Avenue	1.0		\$353,957		\$0.48				\$0.48
018	SW 148th Avenue	Miramar Parkway	SW 48th Court	1.0		\$349,745		\$0.48				\$0.48
021	Flamingo Road	Pembroke Road	Miramar Parkway	1.0		\$358,703		\$0.49				\$0.49
023	Miramar Parkway	Flamingo Road	Red Road	1.0		\$363,155		\$0.50				\$0.50
024	Miramar Parkway	Red Road	Executive Way	0.6		\$203,493		\$0.28				\$0.28
025	SW 101st Avenue/ Palm Avenue	Miramar Parkway	Homestead Turnpike Ext	0.6		\$221,748		\$0.30				\$0.30
033	S Douglas Road	Access Road	Pembroke Road	0.9		\$338,062		\$0.46				\$0.46
043	State Road 7	SW 45th Street/ Orange Drive	Stirling Road	1.4		\$495,574		\$0.68				\$0.68
044	SW 40th Avenue	Griffin Road	Stirling Road	1.1		\$399,229		\$0.55				\$0.55
055	SW 25th Street	SW 68th Avenue	State Road 7/441	1.2		\$413,238		\$0.57				\$0.57
064	Bryan Road	Old Griffin Road	Stirling Road	0.8		\$276,892		\$0.38				\$0.38
079	NW 16th Street	Powerline Road	NE 5th Terrace	1.0	\$342,567		\$0.47				\$0.47	

Exhibit 69-2035 Cost Feasible Pedestrian Projects (continued)

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
097	SE 2nd Street	SE 11th Avenue	US 1/Federal Hwy	0.7	3	\$257,745		\$0.35				\$0.35
105	N Dixie Highway	SW 15th Street	Just north of NE 48th Street	0.4		\$157,822		\$0.22				\$0.22
109	NE 11th Avenue	NE 10th Street	Atlantic Boulevard	0.7		\$260,571		\$0.36				\$0.36
117	N Powerline Road	NW 15th Street	NW 2nd Street	0.9		\$339,446		\$0.47				\$0.47
139	SW 15th Street	Rock Island Road	NW 29th Avenue	2.4		\$854,427		\$1.17				\$1.17
158	Southgate Boulevard	Pine Island Road	Just east of SW 81st Avenue	0.8		\$286,180		\$0.39				\$0.39
162	Shadow Wood Boulevard	University Drive	NW 82nd Avenue	1.3		\$455,011		\$0.62				\$0.62
168	University Drive	South of Wiles Road	Caroadinal Road	0.4		\$136,865		\$0.19				\$0.19
170	Holmberg Road	Riverside Drive	Just west of Access Road	1.9		\$682,122		\$0.93				\$0.93
183	W Copans Road	Andrews Avenue	NW 1st Avenue	1.0		\$369,079		\$0.51				\$0.51
191	Weston Road	Griffin Road	SW 66th Street	1.8		\$642,032		\$0.88				\$0.88
194	N Nob Hill Road	Just north of Central Park PI	State Road 84	1.4		\$517,146		\$0.71				\$0.71
196	Commodore Drive	NW 8th Street	State Road 84	1.2		\$434,241		\$0.59				\$0.59
205	Pasadena Boulevard	NW 88th Terrace	University Drive	0.9		\$316,878		\$0.43				\$0.43
209	Sheridan Street	NW 94th Avenue	NW 78th Avenue	1.7		\$601,844		\$0.82				\$0.82
213	N State Road 7	Just south of Access Road	Cullum Road	0.4		\$134,859		\$0.18				\$0.18
226	NW 16th Street	NW 47th Avenue	NW 38th Avenue	0.8		\$271,697		\$0.37				\$0.37
228	NW 12th Street	NW 43rd Terrace	State Road 7/US 441	0.3	\$112,664		\$0.15				\$0.15	



Exhibit 69-2035 Cost Feasible Pedestrian Projects (continued)



Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
234	W Broward Boulevard	University Drive	Holly Lane	1.2	3	\$438,312		\$0.60				\$0.60
245	SW 46th Avenue/E Country Club Circle	Broward Boulevard	Peters Road	1.4		\$514,023		\$0.70				\$0.70
248	SW 44th Terrace	Davie Boulevard Ext	SW 21st Street	0.6		\$211,809		\$0.29				\$0.29
252	Riverland Road	SW 38th Avenue	SW 27th Avenue	0.7		\$239,503		\$0.33				\$0.33
253	Ravenswood Road	I-95	Griffin Road	1.4		\$489,653		\$0.67				\$0.67
254	SW 9th Street	SW 9th Avenue	Federal Highway	1.0		\$359,290		\$0.49				\$0.49
256	S State Road 7	Ramp North of I-595	Orange Drive	1.7		\$626,351		\$0.86				\$0.86
258	SW 30th Street	SW 76th Avenue	College Avenue	0.7		\$252,109		\$0.35				\$0.35
259	Pine Island Road	I-595	SW 36th Street	1.8		\$662,394		\$0.91				\$0.91
264	S University Drive	SW 13th PI	State Road 84	0.3		\$98,635		\$0.14				\$0.14
269	SW 45th Street	Pine Island Road	Just east of 66th Avenue	1.5		\$530,390		\$0.73				\$0.73
286	S Dixie Highway	Washington Street	Mayo Street	0.4		\$137,442		\$0.19				\$0.19
289	Phippen Road	Dixie Highway	Just south of SW 10th Street	0.2		\$53,872		\$0.07				\$0.07
290	Taft Street	N 20th Avenue	Just east of N 14th Avenue	0.4		\$132,727		\$0.18				\$0.18
306	SE 16th Court	Miami Road	SE 10th Avenue	0.1	\$32,097		\$0.04				\$0.04	
309	NE 6th Street	Andrews Avenue	US 1/Federal Highway	0.4	\$140,187		\$0.19				\$0.19	

Exhibit 69-2035 Cost Feasible Pedestrian Projects (continued)

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
312	NE 6th Av	NE 33rd Street	Oakland Park Boulevard	0.1	3	\$46,390		\$0.06				\$0.06
321	E Commercial Boulevard	Just west of NE 15th Terrace	NE 17th Avenue	0.2		\$61,206		\$0.08				\$0.08
324	NW 9th Avenue	Mcnab Road	Just south of Cypress Creek Road	0.5		\$172,862		\$0.24				\$0.24
342	N Dixie Highway	Tyler Street	Hollywood Boulevard	0.1		\$22,969		\$0.03				\$0.03
352	NW 34th Avenue	NW 6th Court	NW 4th Street	0.3		\$119,856		\$0.16				\$0.16
354	NW 35th Avenue	Just south of NW 1st Court	Broward Boulevard	0.1		\$28,930		\$0.04				\$0.04
363	NW 5th Street	Powerline Road	NW 7th Avenue	0.2		\$63,059		\$0.09				\$0.09
365	NW 2nd Avenue	NW 2nd Street	Broward Boulevard	0.1		\$43,667		\$0.06				\$0.06
371	Bailey Road	NW 42nd Avenue	State Road 7/US 441	0.2		\$55,776		\$0.08				\$0.08
383	SW 6th Street	Dixie Highway	Flagler Avenue	0.1		\$50,877		\$0.07				\$0.07
386	NW 15th Street	NW 3rd Avenue	Dixie Highway	0.3		\$112,456		\$0.15				\$0.15
414	SW 3rd Avenue	SW 8th Street	SW 9th Street	0.1		\$31,724		\$0.04				\$0.04
417	NE 5th Avenue	Sample Road	NE 33rd Street	0.2		\$88,127		\$0.12				\$0.12
420	NW 1st Avenue	NW 25th Court	Copans Road	0.1		\$37,600		\$0.05				\$0.05



Exhibit 69-2035 Cost Feasible Pedestrian Projects (continued)



Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
421	NE 1st Avenue	NE 25th Court	Copans Road	0.1	3	\$44,994		\$0.06				\$0.06
422	NE 3rd Avenue	NE 26th Street	NE 25th Court	0.0		\$16,681		\$0.02				\$0.02
429	University Drive	Federated Road	Peters Road	0.7		\$234,693		\$0.32				\$0.32
432	SW 9th Street	SW 3rd Avenue	Cypress Road	0.2		\$89,432		\$0.12				\$0.12
433	NE 13th Avenue	NE 1st Street	Atlantic Boulevard	0.1		\$21,339		\$0.03				\$0.03
436	NE 4th Street	NE 14th Avenue	US 1/Federal Highway	0.5		\$174,088		\$0.24				\$0.24
003	SW 160th Avenue/ Weston Road	Blatt Boulevard	Arvida Parkway	2.5	4	\$878,561			\$1.41			\$1.41
013	SW 136th Avenue	Pines Boulevard	SW 10th Street	0.6		\$202,367			\$0.33			\$0.33
020	Flamingo Road	Miramar Parkway	Homestead Turnpike Ext	0.6		\$203,811			\$0.33			\$0.33
036	Taft Street	Hiatus Road	NW 93rd Avenue	1.9		\$679,043			\$1.09			\$1.09
037	Stirling Road	Just east of NW 90th Avenue	University Drive	0.9		\$326,150			\$0.53			\$0.53
038	Pine Island Road	Griffin Road	SW 57th Street	1.0		\$366,964			\$0.59			\$0.59
067	NE 7th Avenue	Eller Drive	Just south of Taylor Lane	1.5		\$531,720			\$0.86			\$0.86
069	Eller Drive	Andrews Avenue Intersection	I-595 Ramp	0.6		\$203,531			\$0.33			\$0.33
077	NW 11th Avenue	NW 4th Street	SW 5th Place	0.7		\$264,401			\$0.43			\$0.43
078	NW 7th Avenue	NW 18th Street	Sunrise Boulevard	1.0		\$370,638			\$0.60			\$0.60
081	Bayview Drive	NE 30th Place	Middle River Drive	1.9	\$693,756			\$1.12			\$1.12	
082	NE 12th Street/ Middle River Drive	Oakland Park Boulevard	NE 11th Street	2.0	\$731,431			\$1.18			\$1.18	
084	Oakland Park Boulevard	Federal Highway	Access Road	0.8	\$298,804			\$0.48			\$0.48	

Exhibit 69-2035 Cost Feasible Pedestrian Projects (continued)

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
094	SE 6th Street/SE 5th Court	Cypress Road	Just east of SE 10th Avenue	1.4	4	\$519,108			\$0.84			\$0.84
104	SE 15th Street NE 54th Street	NE 15th Avenue	Federal Highway	0.4		\$157,302			\$0.25			\$0.25
106	N Dixie Highway	NE 48th Street	Sample Road	1.0		\$376,314			\$0.61			\$0.61
115	W Atlantic Boulevard	Powerline Road	I-95	1.3		\$451,321			\$0.73			\$0.73
116	Atlantic Boulevard	NW 31st Road	Powerline Road	0.5		\$195,026			\$0.31			\$0.31
118	Hammondville Road	NW 31st Avenue	Powerline Road	0.9		\$305,108			\$0.49			\$0.49
125	Pompano Parkway/Powerline Road	Atlantic Boulevard	Mcnab Road	1.2		\$434,030			\$0.70			\$0.70
126	W McNab Road	NW 21st Avenue	Powerline Road	1.0		\$353,507			\$0.57			\$0.57
128	NW 15th Avenue	McNab Road	NW 62nd Street/ Cypress Creek Road	0.5		\$182,971			\$0.29			\$0.29
129	NW 12th Avenue	McNab Road	NW 62nd Street/ Cypress Creek Road	0.5		\$185,455			\$0.30			\$0.30
135	NW 31st Av	Commercial Boulevard	NW 39th Avenue	0.8		\$285,091			\$0.46			\$0.46
151	NW 80th Avenue/ Lagos De Campo Boulevard	Nob Hill Road	Pine Island Road	3.5		\$1,269,952			\$2.04			\$2.04
161	Riverside Drive	Royal Palm Boulevard	Shadowwood Boulevard	0.9		\$306,608			\$0.49			\$0.49
171	N State Road 7	North of Loxahatchee Road	Johnson Road	1.1		\$409,067			\$0.66			\$0.66
192	Sheridan Street	Just west of I-75 west ramps	Flamingo Road	2.8	\$992,795			\$1.60			\$1.60	



Exhibit 69-2035 Cost Feasible Pedestrian Projects (continued)



Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
193	N Flamingo Road	Sheridan Street	Pines Boulevard	1.0	4	\$359,831			\$0.58			\$0.58
203	N University Drive	Just south of University Drive	Pines Boulevard	0.3		\$117,449			\$0.19			\$0.19
214	W Sample Road	Turtle Creek Road	Just west of Lyons Road	0.8		\$291,887			\$0.47			\$0.47
224	NW 47th Avenue	NW 21st Avenue	NW 16th Street	0.6		\$198,445			\$0.32			\$0.32
239	N University Drive	Marcano Boulevard	NW 11th Street	0.4		\$135,093			\$0.22			\$0.22
240	Cleary Boulevard	American Expy	University Drive	0.3		\$104,604			\$0.17			\$0.17
242	NW 72nd Avenue	NW 13th Street	NW 11th Place	0.2		\$59,802			\$0.10			\$0.10
244	NW 16th Street	NW 70th Av	Sunrise Boulevard	0.2		\$73,086			\$0.12			\$0.12
263	Nova Drive	College Avenue	Davie Road	0.5		\$162,106			\$0.26			\$0.26
268	SW 45th Street	Nob Hill Road	Pine Island Road	1.2		\$446,956			\$0.72			\$0.72
270	Griffin Road	Davie Road	Florida's Turnpike	1.0		\$374,782			\$0.60			\$0.60
294	SW 4th Avenue	SW 34th Street	Just north of SW 33rd Street	0.3		\$104,391			\$0.17			\$0.17
299	Cordova Road	SE 9th Street	SE 15th Street	0.6		\$205,231			\$0.33			\$0.33
300	Eisenhower Boulevard/Marriot Drive	SE 17th Street	East end of Portside Drive	0.3		\$111,639			\$0.18			\$0.18

Exhibit 69-2035 Cost Feasible Pedestrian Projects (continued)

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
301	SW 4th Avenue	SW 9th Street	SW 10th Street	0.1	4	\$22,547			\$0.04			\$0.04
303	SE 12th Street	Miami Road	SE 10th Avenue	0.2		\$83,750			\$0.13			\$0.13
304	SE 10th Av	SE 12th Street	SE 17th Street	0.5		\$183,244			\$0.30			\$0.30
350	Oakland Park Boulevard	NW 46th Avenue	Just west of NW 43rd Avenue	0.3		\$99,781			\$0.16			\$0.16
373	Kimberly Boulevard	SW 75th Avenue	SW 73rd Avenue	0.2		\$57,779			\$0.09			\$0.09
382	Park and Ride Lot	NE 62nd Street	I-95 Ramp	0.1		\$51,353			\$0.08			\$0.08
384	SE 11th Avenue	Atlantic Boulevard	Just south of Pine Drive	0.4		\$129,864			\$0.21			\$0.21
389	NE 48th Street	Dixie Highway	NE 14th Avenue	0.3		\$101,601			\$0.16			\$0.16
398	SE 2nd Avenue	Hillsboro Boulevard	SE 2nd Street	0.1		\$52,457			\$0.08			\$0.08
399	NE 2nd Street	NE 8th Avenue	US 1/Federal Hwy	0.2		\$68,106			\$0.11			\$0.11
400	NW 31st Avenue	Hammondville Boulevard	Atlantic Boulevard	1.0		\$342,820			\$0.55			\$0.55
410	SW 82nd Avenue	Broward Boulevard	University Drive	0.8		\$285,756			\$0.46			\$0.46
419	NE 40th Street	NE 2nd Avenue	NE 3rd Avenue	0.2		\$81,898			\$0.13			\$0.13
004	Sawgrass Exit Ramp/Sunrise Boulevard	Sawgrass Expy	Midpoint of Sawgrass Corporate Parkway and NW 136th Avenue	0.4	5	\$159,678			\$0.26			\$0.26
019	SW 148th Avenue	North of SW 27th Street	Miramar Parkway	0.5		\$175,663			\$0.28			\$0.28
022	Pembroke Road	SW 127th Avenue	Flamingo Road	0.2		\$88,970			\$0.14			\$0.14
030	Sheridan Street	Lake Boulevard	Palm Avenue	1.7		\$623,245			\$1.00			\$1.00
031	Hiatus Road	Lakeview North Drive	Pines Boulevard	0.1		\$45,234			\$0.07			\$0.07



Exhibit 69-2035 Cost Feasible Pedestrian Projects (continued)



Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
034	Johnson Street	Douglas Road	University Drive	1.0	5	\$350,312			\$0.56			\$0.56
040	N University Drive	Stirling Road	Sheridan Street	1.0		\$369,318			\$0.59			\$0.59
041	Davie Road Ext	University Drive	Stirling Road	1.3		\$452,201			\$0.73			\$0.73
045	N 69th Way/N 66th Terrace Loop	Johnson Street	Arthur Street	0.9		\$313,021			\$0.50			\$0.50
046	Johnson Street	N 73rd Avenue	N 62nd Avenue	1.4		\$501,718			\$0.81			\$0.81
047	Sheridan Street	N 72nd Avenue	N 66th Avenue	0.7		\$259,363			\$0.42			\$0.42
048	N 72nd Avenue/N 70th Terrace Loop	Sheridan Street	Lee Street	0.5		\$172,824			\$0.28			\$0.28
049	N 68th Avenue	Taft Street	Douglas Road	1.5		\$534,540			\$0.86			\$0.86
054	State Road 7	Plunkett Street	SW 25th Street	0.8		\$272,233			\$0.44			\$0.44
057	Miramar Parkway	SW 64th Avenue	SW 58th Avenue	0.8		\$271,379			\$0.44			\$0.44
061	Sheridan Street	Just west of Watermark Boulevard	Just west of SR A1A	0.9		\$304,916			\$0.49			\$0.49
070	Eller Drive	NE 7th Avenue	Just north of Access Road	1.3		\$460,478			\$0.74			\$0.74
073	SW 18th Avenue/ Lauder Way	SW 20th Street	Just south of SW 32nd Street	0.8		\$294,660			\$0.47			\$0.47
075	SW 15th Avenue	SW 7th Street	SW 16th Street	0.8		\$285,876			\$0.46			\$0.46
085	NE 45th Street/ Floranada Road	NE 12th Terrace	Federal Highway	0.7		\$262,363			\$0.42			\$0.42
099	NE 26th Av/NE 23rd Avenue	NE 24th Street	NE 12th Street	1.3	\$463,104			\$0.75			\$0.75	
100	NE 23rd Av	NE 22nd Avenue	NE 24th Street	2.6	\$943,441			\$1.52			\$1.52	
102	SE 12th Av	Hillsboro Boulevard	NE 49th Street	1.6	\$587,499			\$0.95			\$0.95	

Exhibit 69-2035 Cost Feasible Pedestrian Projects (continued)

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
119	Coconut Creek Parkway	NW 45th Avenue	NW 31st Avenue	1.2	5	\$429,358			\$0.69			\$0.69
121	State Road 7/Coconut Creek Pky	Margate Boulevard	Lakeside Drive	0.5		\$175,792			\$0.28			\$0.28
122	Atlantic Avenue/ NW 31st Avenue	Just east of Hemingway Cir	Florida's Turnpike Overpass	1.4		\$507,962			\$0.82			\$0.82
123	SW 36th Avenue/N Palm Aire Drive	Mcnab Road	Powerline Road	1.8		\$662,646			\$1.07			\$1.07
138	W Prospect Road	State Road 7/US 441	NW 31st Avenue	1.0		\$359,390			\$0.58			\$0.58
140	Access Road	State Road 7/US 441	Mcnab Road	0.2		\$64,557			\$0.10			\$0.10
144	W Inverrary Boulevard	Just south of NW 42nd Street	Oakland Park Boulevard	0.8		\$285,688			\$0.46			\$0.46
155	NW 76th Street	University Drive	NW 70th Avenue	0.5		\$178,572			\$0.29			\$0.29
156	Southgate Boulevard	Just west of SW 79th Avenue	SW 73rd Terrace	0.6		\$200,860			\$0.32			\$0.32
157	Southgate Boulevard	University Drive	Just east of SW 83rd Avenue	0.9		\$306,840			\$0.49			\$0.49
159	Southgate Boulevard	Just west of Sanibel Drive	Pine Island Road	1.6		\$561,115			\$0.90			\$0.90
167	NW 40th Street	NW 90th Avenue	Woodside Drive	1.1		\$383,518			\$0.62			\$0.62
172	Loxahatchee Road	West end of Loxahatchee Road	State Road 7/US 441	1.8		\$636,251			\$1.02			\$1.02
175	SW Natura Boulevard	Hillsboro Boulevard	Tivoli Park Boulevard	0.8		\$293,049			\$0.47			\$0.47
180	W Sample Road	Sample Road Ramp	Powerline Road	0.9	\$307,242			\$0.49			\$0.49	



Exhibit 69-2035 Cost Feasible Pedestrian Projects (continued)



Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
189	SW 148th Av	Stirling Road	Sheridan Street	1.0	5	\$358,927			\$0.58			\$0.58
195	W Broward Boulevard	Just east of NW 122nd Terrace	Just east of Wimbledon Lakes Drive	2.3		\$810,138			\$1.30			\$1.30
199	Hiatus Road	Washington Street	Pembroke Road	0.5		\$180,840			\$0.29			\$0.29
204	N University Drive	Sheridan Street	Johnson Street	1.0		\$360,679			\$0.58			\$0.58
208	N Douglas Road	Pasadena Boulevard	Taft Street	0.3		\$121,724			\$0.20			\$0.20
215	Lyons Road	Just south of Access Road	NW 30th Street	0.4		\$158,338			\$0.25			\$0.25
232	W Sunrise Boulevard	NW 65th Avenue	Florida's Turnpike	1.1		\$390,440			\$0.63			\$0.63
243	NW 70th Av	NW 13th Street	NW 11th Place	0.2		\$58,450			\$0.09			\$0.09
249	Peters Road	SW 51st Avenue	SW 46th Avenue	0.4		\$132,075			\$0.21			\$0.21
250	SW 16th Street/ SW 63rd Avenue	SW 66th Avenue	SW 63rd Avenue	0.2		\$87,255			\$0.14			\$0.14
257	SW 45th Street	Florida's Turnpike	State Road 7/US 441	0.5		\$165,106			\$0.27			\$0.27
274	Griffin Road	I-75 Ramp	Just west of Flamingo Road	2.5		\$907,522			\$1.46			\$1.46
278	Taft Street/186th Avenue	NW 196th Avenue	Pines Boulevard	1.4		\$510,996			\$0.82			\$0.82
283	SW 68th Avenue	SW 27th Court	Miramar Parkway	0.2		\$71,587			\$0.12			\$0.12
288	Ravenswood Road	SW 51st Court	Tigertail Boulevard	0.4		\$131,384			\$0.21			\$0.21
292	N 14th Avenue	Sheridan Street	Harding Street	0.4		\$137,562			\$0.22			\$0.22
313	NE 6th Av	Prospect Road	NE 43rd Street	0.1	\$34,323			\$0.06			\$0.06	
315	N Andrews Avenue	NW 56th Court	Commercial Boulevard	0.6	\$199,142			\$0.32			\$0.32	

Exhibit 69-2035 Cost Feasible Pedestrian Projects (continued)

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
319	NE 56th Street	Just west of NE 15th Avenue	Just west of NE 21st Drive	0.7	5	\$261,407			\$0.42			\$0.42
325	NW 62nd Street	NW 10th Terrace	Powerline Road	0.1		\$47,189			\$0.08			\$0.08
327	SW 71st Avenue	Southgate Boulevard	SW 7th Street	0.4		\$140,456			\$0.23			\$0.23
334	Sheridan Street	N 64th Avenue	N 61st Avenue	0.4		\$127,099			\$0.20			\$0.20
336	N State Road 7	Midpoint Between Sunset Drive and N 59th Terrace	Farragut Street	0.2		\$86,753			\$0.14			\$0.14
337	N 56th Av	N 33rd Street	Douglas Street	0.2		\$56,780			\$0.09			\$0.09
341	Atlantic Shores Boulevard	NE 8th Avenue	NE 10th Avenue	0.1		\$45,071			\$0.07			\$0.07
343	S 35th Av	Hollywood Boulevard	Van Buren Street	0.1		\$45,008			\$0.07			\$0.07
347	SW 15th Av	SW 20th Street	State Road 84	0.4		\$139,738			\$0.22			\$0.22
348	NW 27th Av	NW 15th Court	NW 11th Court	0.4		\$151,863			\$0.24			\$0.24
353	NW 31st Av	NW 2nd Street	NW 1st Street	0.1		\$41,132			\$0.07			\$0.07
359	NW 12th Court	NW 24th Avenue	NW 23rd Avenue	0.2		\$59,239			\$0.10			\$0.10
360	NW 8th Court	NW 27th Avenue	NW 8th Street	0.2		\$66,008			\$0.11			\$0.11
361	NW 22nd Avenue	NW 6th Pl	Sistrunk Boulevard	0.1		\$35,067			\$0.06			\$0.06
374	NW 10th Street	Banks Road	NW 49th Way	0.1		\$40,070			\$0.06			\$0.06
377	Coconut Creek Boulevard	Coconut Creek Parkway	NW 11th Street	0.2		\$64,252			\$0.10			\$0.10
381	NW 60th Street/ Andrews Avenue	NW 60th Street	I-95 Ramp	0.2	\$67,744			\$0.11			\$0.11	
391	NE 3rd Av	NE 45th Street	NE 38th Street	0.6	\$221,102			\$0.36			\$0.36	



Exhibit 69-2035 Cost Feasible Pedestrian Projects (continued)



Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
392	E Sample Road	NW 5th Terrace	Sample Road Ramp	0.3	5	\$93,501			\$0.15			\$0.15
397	NW 2nd Street	Just east of NW 3rd Avenue	NW 1st Terrace	0.2		\$88,581			\$0.14			\$0.14
405	BCC	College Avenue	BCC Entrance	0.4		\$155,566			\$0.25			\$0.25
406	NW 70th Avenue	NW 6th Street	NW 5th Street	0.1		\$25,905			\$0.04			\$0.04
407	Cross Street	Pine Island Road	NW 84th Avenue	0.2		\$76,482			\$0.12			\$0.12
408	NW 82nd Terrace	North End of Road	Broward Boulevard	0.1		\$45,627			\$0.07			\$0.07
409	SW 3rd Street	SW 84th Avenue	SW 82nd Avenue	0.2		\$73,241			\$0.12			\$0.12
418	NE 2nd Avenue	NE 40th Street	NE 39th Court	0.1		\$19,440			\$0.03			\$0.03
428	Peters Road	Pine Island Road	SW 82nd Avenue	0.3		\$109,238			\$0.18			\$0.18
441	NE 1st Terracerace	Just south of NE 42nd Street	NE 39th Court	0.2		\$76,314			\$0.12			\$0.12
442	NE 39th Court	NE 2nd Avenue	NE 2nd Way	0.1		\$34,950			\$0.06			\$0.06
443	Park Center Court	Park Center Place	Broward Boulevard	0.3		\$98,219			\$0.16			\$0.16
444	NW 3rd Avenue	Copans Road	NW 19th Court	0.4		\$146,395			\$0.24			\$0.24
007	Shotgun Road/ Orange Drive	SW 14th Street	SW 143nd Avenue	3.5		6	\$1,243,941			\$2.00		
008	SW 185th/ SW 186th Way	Griffin Road	Sheridan Street	2.4	\$856,847					\$1.62		\$1.62
010	Sheridan Street	Just west of 193rd Avenue	SW 172nd Avenue	1.7	\$609,017					\$1.15		\$1.15
029	SW 101st Avenue/ Palm Avenue	Sheridan Street	Taft Street	0.5	\$179,578					\$0.34		\$0.34
042	SW 58th Avenue	North of SW 48th Street	Stirling Road	1.1	\$401,646					\$0.76		\$0.76
056	State Road 7	SW 25th Street	SW 40th Court	0.9	\$339,446					\$0.64		\$0.64

Exhibit 69-2035 Cost Feasible Pedestrian Projects (continued)

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
058	W Hallandale Beach Boulevard	SW 56th Avenue	SW 38th Avenue	0.9	6	\$306,236				\$0.58		\$0.58
060	Diplomat Parkway	Washington Street	Hallandale Beach Boulevard	1.3		\$474,171				\$0.90		\$0.90
072	SW 26th Terrac	SR 84	SW 32nd Street	0.3		\$107,546				\$0.20		\$0.20
086	NE 18th Avenue	NE 49th Street	NE 45th Street/ Floranada Road	0.3		\$113,809				\$0.22		\$0.22
089	Commercial Boulevard	Federal Highway	Dupont Boulevard	0.6		\$228,623				\$0.43		\$0.43
095	SE 7th Drive/SE 28th Avenue	Federal Highway	Atlantic Boulevard	1.0		\$361,941				\$0.68		\$0.68
096	NE 26th Av/Harbor Drive	NE 12th Street	Atlantic Boulevard	1.2		\$416,761				\$0.79		\$0.79
103	Hillsboro Boulevard/NE 2nd Street Loop	Ocean Boulevard	Ocean Way	0.6		\$203,197				\$0.38		\$0.38
112	E Atlantic Boulevard	NE 22nd Avenue	SRA1A	0.7		\$243,182				\$0.46		\$0.46
120	Banks Road	Copans Road	Coconut Creek Parkway	0.8		\$274,518				\$0.52		\$0.52
130	NW 12th Avenue	NW 10th Terrace	NW 51st Street	0.6		\$213,254				\$0.40		\$0.40
142	Inverrary Drive	NW 44th Street	Inverrary Boulevard	0.8		\$289,505				\$0.55		\$0.55
145	Inverrary Boulevard	Inverrary Drive	Lime Hill Road	0.4		\$131,020				\$0.25		\$0.25
146	Rock Island Road	NW 44th Street	Oakland Park Boulevard	1.1		\$381,179				\$0.72		\$0.72
149	NW 57th Street	NW 94th Avenue	University Drive	1.5	\$533,716				\$1.01		\$1.01	



Exhibit 69-2035 Cost Feasible Pedestrian Projects (continued)

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
153	NW 75th Street	Pine Island Road	NW 80th Avenue	0.7	6	\$249,724				\$0.47		\$0.47
154	NW 70th Avenue	NW 78th Street	Mcnab Road	1.0		\$364,670				\$0.69		\$0.69
163	Coral Hills Drive	Sample Road	NW 25th Court	0.7		\$251,013				\$0.47		\$0.47
165	NW 39th Street	West of NW 126th Avenue	Coral Ridge Drive	0.8		\$286,893				\$0.54		\$0.54
169	Parkside Drive	Loxahatchee Road	Holmberg Road	1.1		\$398,656				\$0.75		\$0.75
173	N Powerline Road	North End of Powerline Road	Hillsboro Boulevard	0.7		\$257,168				\$0.49		\$0.49
174	S Military Trl	Hillsboro Boulevard	SW 10th Street	1.0		\$349,511				\$0.66		\$0.66
181	N Powerline Road	NW 33rd Court	Copans Road	0.8		\$285,187				\$0.54		\$0.54
190	SW 148th Av	Griffin Road	Stirling Road	1.3		\$457,980				\$0.87		\$0.87
206	Taft Street	NW 88th Terrace	University Drive	0.9		\$322,635				\$0.61		\$0.61
207	NW 85th Way	Pasadena Boulevard	Taft Street	0.3		\$121,284				\$0.23		\$0.23
212	N State Road 7	Johnson Road	Just south of Access Road	1.1		\$385,301				\$0.73		\$0.73
218	NW 63rd Av	Winfield Boulevard	Royal Palm Boulevard	0.3		\$107,993				\$0.20		\$0.20
220	NW 78th Street	NW 80th Avenue	University Drive	0.4		\$153,294				\$0.29		\$0.29
222	NW 44th Street	Pine Island Road	Access Road	0.9		\$322,041				\$0.61		\$0.61
225	NW 38th Street	NW 19th Street	NW 16th Street	0.3		\$111,419				\$0.21		\$0.21
236	Cypress Road/NW 69th Avenue	NW 70th Avenue	NW 69th Avenue	0.4		\$152,194				\$0.29		\$0.29
251	Peters Road	SW 63rd Avenue	SW 13th Street	0.1	\$43,463				\$0.08		\$0.08	
273	Griffin Road	Flamingo Road	Nob Hill Road	2.2	\$777,069				\$1.47		\$1.47	

Exhibit 69-2035 Cost Feasible Pedestrian Projects (continued)

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
276	Stirling Road	SW 148th Avenue	Flamingo Road	2.0	6	\$713,434				\$1.35		\$1.35
279	NW 196th Avenue	Sheridan Street	Taft Street	0.7		\$245,220				\$0.46		\$0.46
314	N Andrews Avenue	Commercial Boulevard	NE 45th Street/ Floranada Road	0.5		\$163,422				\$0.31		\$0.31
333	SW 26th Street/ Hiatus Road	Flamingo Road	Hiatus Road	1.8		\$644,819				\$1.22		\$1.22
344	N Park Road	Lee Street	Harding Street	0.2		\$69,425				\$0.13		\$0.13
346	SW 20th Street	SW 19th Avenue	SW 12th Avenue	0.6		\$203,278				\$0.38		\$0.38
349	NW 15th Court	NW 27th Avenue	NW 23rd Avenue	0.4		\$158,621				\$0.30		\$0.30
358	NW 13th Terrace/ NW 9th Place	Sunrise Boulevard	NW 13th Avenue	0.1		\$38,231				\$0.07		\$0.07
362	NW 13th Avenue	Sunrise Boulevard	NW 9th Street	0.1		\$47,593				\$0.09		\$0.09
367	W Commercial Boulevard	NW 64th Avenue	Rock Island Road	1.0		\$357,826				\$0.68		\$0.68
369	SW 71st Avenue	Just north of Sportsman Drive	NW 62nd Street/ Bailey Road	0.4		\$131,292				\$0.25		\$0.25
370	W Mcnab Road	Just west of Belmont Lane	Avon Lane	0.3		\$95,110				\$0.18		\$0.18
376	NW 43rd Avenue	NW 12th Street	NW 4th Court	0.8		\$274,410				\$0.52		\$0.52
387	NE 12th Street	Federal Highway	NE 26th Avenue	0.2		\$89,246				\$0.17		\$0.17
009	SW 172nd Avenue	Griffin Road	Sheridan Street	2.2	7	\$803,916				\$1.52		\$1.52
032	Stirling Road	Hiatus Road	SW 106th Avenue	0.6		\$214,135				\$0.40		\$0.40
051	N 68th Avenue	Stirling Road	Greene Street	0.6		\$197,495				\$0.37		\$0.37
059	SW 56th Av	SW 38th Street	Just north of SW 41st Street	0.2		\$69,569				\$0.13		\$0.13
063	E Dania Beach Boulevard	Gulfstream Road	Just west of SR A1A	0.9		\$318,486				\$0.60		\$0.60



Exhibit 69-2035 Cost Feasible Pedestrian Projects (continued)

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
080	NE 18th Street	NE 15th Avenue	US 1/Federal Hwy	0.6	7	\$225,041				\$0.43		\$0.43
083	Bayview Drive	NE 44th Street	NE 32nd Street	1.0		\$367,771				\$0.70		\$0.70
087	Bougainvilla Drive/ Ocean Drive	Commercial Boulevard	Fort Royal Isle	0.6		\$217,415				\$0.41		\$0.41
088	Bayview Drive	Bay Colony Drive	Commercial Boulevard	1.0		\$345,991				\$0.65		\$0.65
101	NE 49th Street	NE 17th Drive	NE 21st Terrace	0.4		\$152,228				\$0.29		\$0.29
124	W McNab Road	NW 31st Avenue	NW 21st Avenue	1.1		\$387,775				\$0.73		\$0.73
127	NW 21st Avenue	McNab Road	NW 62nd Street/ Cypress Creek Road	0.5		\$177,966				\$0.34		\$0.34
133	NW 21st Avenue	Just south of Perimeter Road	Prospect Road	0.3		\$100,836				\$0.19		\$0.19
147	Rock Island Road	Commercial Boulevard	NW 44th Street	1.0		\$359,996				\$0.68		\$0.68
148	NW 57th Street	Just west of NW 73rd Avenue	NW 64th Avenue	0.8		\$295,534				\$0.56		\$0.56
152	NW 70th Street	Pine Island Road	NW 80th Avenue	0.7		\$242,722				\$0.46		\$0.46
166	Wiles Road	West of NW 126th Avenue	Coral Ridge Drive	0.8		\$291,546				\$0.55		\$0.55
185	Holatee Trail	Stirling Road	Sheridan Street	1.0		\$358,283				\$0.68		\$0.68
188	Hancock Road	Stirling Road	Sheridan Street	1.0		\$358,295				\$0.68		\$0.68
197	Sawgrass Mills Cir	Orange Grove Ln	Just south of Green Toad Road	0.6		\$226,256				\$0.43		\$0.43
217	Rock Island Road	Royal Palm Boulevard	NW 10th Court	0.6	\$218,448				\$0.41		\$0.41	
219	NW 82nd Street	NW 80th Avenue	Just west of University Drive	0.3	\$110,694				\$0.21		\$0.21	

Exhibit 69-2035 Cost Feasible Pedestrian Projects (continued)

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
221	Pine Island Road	Commercial Boulevard	NW 52nd Street	0.4	7	\$126,157				\$0.24		\$0.24
265	SW 45th Street	SW 142nd Avenue	Flamingo Road	1.5		\$538,263				\$1.02		\$1.02
266	SW 45th Street	Flamingo Road	Hiatus Road	1.0		\$358,310				\$0.68		\$0.68
267	SW 45th Street	Just east of Hiatus Road	Nob Hill Road	0.9		\$336,134				\$0.64		\$0.64
277	Stirling Road	Hawkes Bluff Avenue	I-75	0.3		\$92,477					\$0.21	\$0.21
280	Pines Boulevard	US 27	SW 186th Avenue	1.3		\$478,358					\$1.06	\$1.06
281	Johnson Street	NW 208th Avenue	Pines Boulevard	0.8		\$286,631					\$0.64	\$0.64
291	N 14th Avenue	Arthur Street	Grant Street	0.2		\$67,618					\$0.15	\$0.15
307	Mayan Drive/ Grace Drive/Ocean Drive Loop	SE 17th Street	SE 20th Street	0.8		\$274,934					\$0.61	\$0.61
308	NE 15th Av	NE 9th Street	NE 6th Street	0.4		\$135,207					\$0.30	\$0.30
320	NE 18th Avenue	NE 59th Street	NE 55th Street	0.2		\$88,400					\$0.20	\$0.20
335	N 72nd Avenue	Mckinley Street	Hayes Street	0.3		\$90,511					\$0.20	\$0.20
372	SW 81st Avenue	Kimberly Boulevard	SW 12th Street	0.2		\$80,360					\$0.18	\$0.18
375	NW 45th Avenue	Coconut Creek Parkway	Coconut Creek Boulevard	0.4		\$151,130					\$0.34	\$0.34
393	N Andrews Avenue Ext	Sample Road	NW 33rd Street	0.3	\$89,933					\$0.20	\$0.20	



Exhibit 69-2035 Cost Feasible Pedestrian Projects (continued)



Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
395	W Hillsboro Boulevard	Just west of Century Boulevard	Just east of Century Boulevard	0.1	7	\$20,719					\$0.05	\$0.05
401	196th Avenue	Pines Boulevard	SW 55th Street	3.5		\$1,240,343					\$2.75	\$2.75
402	Nova Drive	SW 83rd Terrace	SW 81st Terrace	0.3		\$93,658					\$0.21	\$0.21
416	NW 8th Avenue	Sample Road	NW 33rd Street	0.2		\$89,614					\$0.20	\$0.20
426	BCC Entrance	BCC	Davie Road	0.2		\$53,966					\$0.12	\$0.12
427	BCC	BCC Entrance	BCC	0.1		\$47,196					\$0.10	\$0.10
011	Sheridan Street	US 27	NW 196th Avenue	1.5	8	\$543,026					\$1.21	\$1.21
050	Taft Street	N 64th Avenue	State Road 7/441	0.5		\$181,598					\$0.40	\$0.40
062	N Ocean Drive	Palm Street	Sheridan Street	0.7		\$266,562					\$0.59	\$0.59
076	SW 19th Avenue/ SW 16th Street	Just north of Davie Boulevard	SW 15th Avenue	0.7		\$254,095					\$0.56	\$0.56
090	N Federal Highway	Bayview Drive	NE 57th Street	0.4		\$158,622					\$0.35	\$0.35
131	Perimeter Road	NW 21st Avenue	Commercial Boulevard	0.6		\$226,223					\$0.50	\$0.50
132	W Prospect Road	NW 31st Avenue	NW 52nd Court	1.0		\$366,355					\$0.81	\$0.81
136	NW 31st Av	NW 62nd Street/ Cypress Creek Road	Commercial Boulevard	1.1		\$400,302					\$0.89	\$0.89
137	NW 33rd Avenue	Prospect Road	Commercial Boulevard	0.6	\$222,120					\$0.49	\$0.49	

Exhibit 69-2035 Cost Feasible Pedestrian Projects (continued)

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
141	Brookwood Boulevard	McNab Road	NW 57th Street	1.0	8	\$368,981					\$0.82	\$0.82
143	NW 44th Street	NW 65th Avenue	Rock Island Road	1.1		\$385,474					\$0.86	\$0.86
160	W Atlantic Boulevard	Sawgrass Expressway Ramp	Lake View Drive	0.1		\$35,509					\$0.08	\$0.08
179	S Powerline Road	NW 48th Street	Sample Road	1.0		\$366,012					\$0.81	\$0.81
187	Hancock Road	Griffin Road	Stirling Road	1.3		\$462,872					\$1.03	\$1.03
198	Flamingo Road	Oakland Park Boulevard	Panther Parkway	0.6		\$213,451					\$0.47	\$0.47
210	SW 142nd Av	SW 26th Street	Orange Drive	1.6		\$591,005					\$1.31	\$1.31
275	W Palomino Drive	SW 148th Avenue	SW 142nd Avenue	0.5		\$178,099					\$0.40	\$0.40
328	Coral Ridge Drive	North Sawgrass Ramp	South Sawgrass Ramp	0.1		\$39,674					\$0.09	\$0.09
329	W Commercial Boulevard	Eastern Sawgrass Ramp	Just east of Hiatus Road	0.3		\$123,753					\$0.27	\$0.27
330	Nob Hill Road	Commercial Boulevard	NW 53rd Street	0.3		\$106,185					\$0.24	\$0.24
331	Sheridan Street	Just west of SW 166th Avenue	Just east of SW 166th Avenue	0.1		\$34,490					\$0.08	\$0.08
332	SW 36th Court	West end of The Road	Flamingo Road	0.5		\$180,438					\$0.40	\$0.40
345	SE 19th Av	Just north of Eller Drive	SE 32nd Street	0.1		\$36,417					\$0.08	\$0.08
378	Lyons Road	NW 15th Street	Just south of NW 15th Street	0.1		\$18,040					\$0.04	\$0.04
379	SW 3rd Street	SW 19th Avenue	Just east of SW 19th Avenue	0.1	\$41,930					\$0.09	\$0.09	
388	NE 36th Street	NE 26th Avenue	NE 31st Avenue	0.4	\$128,185					\$0.28	\$0.28	



Exhibit 69-2035 Cost Feasible Pedestrian Projects (continued)



Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
394	NW 15th Street	NW 18th Avenue	NW 13th Avenue	0.4	8	\$128,521					\$0.29	\$0.29
439	NW 33rd Street	Andrews Avenue	NW 8th Avenue	0.1		\$48,777					\$0.11	\$0.11
440	Crystreetal Lake Drive	NW 45th Street	Just west of NW 9th Avenue	0.7		\$247,264					\$0.55	\$0.55
006	SW 130th Av	SW 14th Street	SW 33rd Place	1.5	9	\$542,268					\$1.20	\$1.20
150	NW 84th Terrace	Lagos De Campo Boulevard	Commercial Boulevard	0.7		\$244,062					\$0.54	\$0.54
177	S Powerline Road	SW 4th Street	SW 10th Street	0.5		\$174,788					\$0.39	\$0.39
178	S Powerline Road	SW 10th Street	NW 48th Street	0.9		\$336,636					\$0.75	\$0.75
182	W Copans Road	Powerline Road	NW 15th Avenue	0.5		\$182,154					\$0.40	\$0.40
403	NW 31st Avenue	Just north of NW 24th Street	NW 24th Street	0.1		\$25,170					\$0.06	\$0.06
415	NW 45th Street	Crystal Lake Drive	Military Trail	0.6	\$226,528					\$0.50	\$0.50	
186	Holatee Trail	Palomino Drive	Stirling Road	0.9	10	\$335,914					\$0.75	\$0.75
176	NW 49th Court	Powerline Road	Military Trail	1.1	11	\$378,898					\$0.84	\$0.84
211	SW 26th Street	SW 148th Avenue	Just east of 139th Avenue	0.8		\$291,318					\$0.65	\$0.65
282	Taft Street	US 27	NW 209th Avenue	0.2	12	\$65,523					\$0.15	\$0.15
Total for All Pedestrian Projects				313.7		\$112,449,336	\$7	\$44	\$63	\$43	\$28	\$185

Exhibit 70-2035 Cost Feasible Bicycle Projects

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)	
008	Wiles Road	Rock Island Road	SR 7	1.1	1	\$249,968	\$0.30					\$0.30	
022	NE 5th Avenue	Copans Road	Atlantic Boulevard	2.0		\$469,467	\$0.57						\$0.57
059	Miramar Boulevard	Hiatus Road	Palm Avenue	1.1		\$254,935	\$0.31						\$0.31
064	Atlantic Boulevard	NE 1st Avenue	US 1/Federal Highway	1.3		\$309,157	\$0.38						\$0.38
066	Dixie Highway	Atlantic Boulevard	SW 3rd Street	0.4		\$85,719	\$0.10						\$0.10
067	SW 3rd Street	Andrews Avenue	Cypress Road	1.0		\$230,492	\$0.28						\$0.28
098	NE 13th Street	Powerline Road	Federal Highway/ US 1	2.1		\$489,700	\$0.60						\$0.60
103	Federal Highway/ US 1	Broward Boulevard	SE 12th Street/ Davie Boulevard	1.0		\$236,571	\$0.29						\$0.29
114	Perimeter Road	Perimeter Road Ramp	Perimeter Road Ramp	5.7		\$1,319,438	\$1.61						\$1.61
126	Andrews Avenue	Oakland Park Boulevard	NE 6th St	2.6		\$592,106	\$0.72						\$0.72
127	Andrews Avenue	NE 6th St	Las Olas Boulevard	0.7		\$164,121	\$0.20						\$0.20
131	NE 3rd Avenue	Sunrise Boulevard	Las Olas Boulevard	1.2		\$286,803	\$0.35						\$0.35
132	Las Olas Boulevard	Andrews Avenue	SE 15th Avenue	0.9		\$215,412	\$0.26						\$0.26
155	Sunrise Boulevard	NW 47th Avenue	I-95	2.7		\$616,666	\$0.75						\$0.75
158	Broward Boulevard	SR 7	I-95	2.1		\$489,631	\$0.60						\$0.60
161	NW 70th Avenue	Sunrise Boulevard	Broward Boulevard	2.0		\$468,166	\$0.57						\$0.57
187	Pembroke Road	I-95	Federal Highway/ US 1	1.5		\$344,239	\$0.42						\$0.42
197	Federal Highway/ US 1	Sheridan Street	Young Circle	1.4	\$332,671		\$0.46					\$0.46	



Exhibit 70-2035 Cost Feasible Bicycle Projects (continued)



Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
210	N 64th Avenue	Hood Street	Hollywood Boulevard	1.6	1	\$364,142		\$0.50				\$0.50
234	Cypress Road	Atlantic Boulevard	McNab Road	1.4		\$328,014		\$0.45				\$0.45
317	S 2nd Street	SW 7th Avenue	SE 3rd Avenue	0.6		\$143,775		\$0.20				\$0.20
318	SE 3rd Avenue	Las Olas Boulevard	SE 17th Street	1.3		\$291,543		\$0.40				\$0.40
010	Lyons Road	Sawgrass Expressway	Copans Road	2.9	2	\$671,133		\$0.92				\$0.92
028	NE 3rd Avenue	Sample Road	Copans Road	1.0		\$229,171		\$0.31				\$0.31
065	Hammondville Road	NW 26th Avenue	Dixie Highway	2.2		\$516,400		\$0.71				\$0.71
070	NW 62nd Street/ Cypress Creek Road	Dixie Highway	US 1/Federal Highway	1.5		\$347,786		\$0.48				\$0.48
079	NE 56th Street	Andrews Avenue	Dixie Highway	0.9		\$213,590		\$0.29				\$0.29
086	Dixie Highway	Commercial Boulevard	Oakland Park Boulevard	1.6		\$369,978		\$0.51				\$0.51
096	NE 6th Avenue	NE 61st Court	Prospect Road	1.5		\$351,451		\$0.48				\$0.48
097	Dixie Highway	Oakland Park Boulevard	NE 13th Street	1.8		\$421,899		\$0.58				\$0.58
101	Federal Highway/ US 1	Sunrise Boulevard	Broward Boulevard	1.1		\$246,241		\$0.34				\$0.34
102	Broward Boulevard	US 1/Federal Highway	Victoria Park Road	0.8		\$179,028		\$0.25				\$0.25
104	SE 17th Street	US 1/Federal Highway	SE 23rd Avenue	1.4		\$320,893		\$0.44				\$0.44
107	Andrews Avenue	SE 5th Street	Davie Boulevard	0.6		\$139,875		\$0.19				\$0.19

Exhibit 70-2035 Cost Feasible Bicycle Projects (continued)

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
108	Andrews Avenue	Davie Boulevard	Eller Drive	1.7	2	\$402,223		\$0.55				\$0.55
109	SW 4th Avenue	SW 23rd Street	Perimeter Road	0.8		\$194,064		\$0.27				\$0.27
117	SR 84	I-95	Federal Highway/ US 1	2.0		\$474,967		\$0.65				\$0.65
119	SW 40th Avenue	Griffin Road	Stirling Road	1.1		\$258,269		\$0.35				\$0.35
121	Stirling Road	Just west of Florida's Turnpike	Ravenswood Road	2.9		\$678,547		\$0.93				\$0.93
130	NE 4th Avenue	NE 20th Street	Sunrise Boulevard	1.1		\$254,880		\$0.35				\$0.35
144	NW 31st Avenue	Commercial Boulevard	Oakland Park Boulevard	1.4		\$328,661		\$0.45				\$0.45
146	SR 7	Sunrise Boulevard	NW 3rd Street	0.8		\$195,575		\$0.27				\$0.27
147	NW 31st Avenue	Oakland Park Boulevard	Sunrise Boulevard	2.0		\$463,296		\$0.63				\$0.63
148	NW 31st Avenue	Sunrise Boulevard	Broward Boulevard	1.0		\$237,960		\$0.33				\$0.33
152	Sistrunk Boulevard	NW 27th Avenue	NE 3rd Avenue	2.3		\$539,409		\$0.74				\$0.74
162	NW 5th Street	University Drive	Sunrise Boulevard	1.8		\$408,079		\$0.56				\$0.56
171	Peters Road	Pine Island Road	Tropical Way	1.8		\$409,091		\$0.56				\$0.56
172	Peters Road	Tropical Way	SR 7	2.1		\$493,242		\$0.68				\$0.68
174	Riverland Road	SR 7	SW 13th Street	2.5		\$573,910		\$0.79				\$0.79
176	Nova Drive	Pine Island Road	Davie Road	2.3		\$533,543		\$0.73				\$0.73
177	Davie Road	SR 84	Orange Drive	2.0		\$453,629		\$0.62				\$0.62
193	S 26th Avenue	Hollywood Boulevard	Pembroke Road	0.9		\$218,750		\$0.30				\$0.30
194	Dixie Highway	Hollywood Boulevard	SW 11th Street	2.5		\$589,778		\$0.81				\$0.81



Exhibit 70-2035 Cost Feasible Bicycle Projects (continued)

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
205	56th Avenue	Stirling Road	Washington Street	3.0	2	\$694,469		\$0.95				\$0.95
215	Hollywood Boulevard	N 64th Avenue	N 46th Avenue	1.6		\$376,058		\$0.52				\$0.52
227	Miramar Parkway	Palm Avenue	Utopia Drive	2.0		\$462,681		\$0.63				\$0.63
301	NW 15th Street	Powerline Road/ Hammondville Road	Dixie Highway	2.0		\$456,046		\$0.62				\$0.62
323	Eisenhower Blvd/ SE 32nd Street/ Eller Drive	SE 17th Street	Eller Drive/NE 7th Avenue	2.4		\$555,934		\$0.76				\$0.76
324	SW 62nd Avenue	Hollywood Boulevard	County Line Road/ SW 41st Street	2.6		\$597,954		\$0.82				\$0.82
328	College Ave-SR 84 Connector	Nova Drive	Davie Road	1.0		\$222,405		\$0.30				\$0.30
006	University Drive	Holmberg Road	Sample Road	2.7		3	\$630,565		\$0.86			
009	Rock Island Road	Wiles Road	Royal Palm Boulevard	2.4	\$556,475			\$0.76				\$0.76
011	Ramblewood Drive	NW 105th Lane	Atlantic Boulevard	2.4	\$557,944			\$0.76				\$0.76
012	Coral Springs Drive	NW 106th Drive	Sample Road	2.4	\$555,002			\$0.76				\$0.76
017	Riverside Drive	Sample Road	Atlantic Boulevard	2.6	\$592,041			\$0.81				\$0.81
029	NE 3rd Avenue	48th Street	Sample Road	1.0	\$234,455			\$0.32				\$0.32
038	SE 15th Street	SW 11th Avenue	US 1/Federal Highway	1.6	\$368,198			\$0.50				\$0.50
041	Sample Road	Andrews Avenue Extension/Military Trail	NE 3rd Avenue	1.0	\$235,007			\$0.32				\$0.32
042	Sample Road	NE 3rd Avenue	US 1/Federal Highway	1.4	\$316,334		\$0.43				\$0.43	



Exhibit 70-2035 Cost Feasible Bicycle Projects (continued)

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
072	Powerline Road	Atlantic Boulevard	NW 62nd Street/ Cypress Creek Road	1.9	3	\$448,849		\$0.61				\$0.61
081	Commercial Boulevard	Dixie Highway	NE 19th Avenue	1.2		\$269,584		\$0.37				\$0.37
082	Commercial Boulevard	Powerline Road	Dixie Highway	1.3		\$311,899		\$0.43				\$0.43
090	NW 21st Avenue	Commercial Boulevard	Oakland Park Boulevard	1.6		\$360,418		\$0.49				\$0.49
095	NE 26th Street	Andrews Avenue	US 1/Federal Highway	1.8		\$426,157		\$0.58				\$0.58
106	Davie Boulevard	Davie Boulevard Ramp	US 1/Federal Highway	1.9		\$446,624		\$0.61				\$0.61
118	SR 84	SR 7	I-95	2.0		\$467,525		\$0.64				\$0.64
125	NE 6th Avenue	Prospect Road	Oakland Park Boulevard	1.0		\$236,073		\$0.32				\$0.32
129	SW 4th Avenue	Broward Boulevard	Davie Boulevard	1.1		\$254,758		\$0.35				\$0.35
145	SR 7	NW 29th Street	Sunrise Boulevard	1.8		\$411,420		\$0.56				\$0.56
151	NW 19th Street	SR 7	NW 21st Avenue/ NW 23rd Avenue	2.0		\$464,863		\$0.64				\$0.64
156	Sunrise Boulevard	NW 65th Avenue	Eastern Florida's Turnpike ramp	1.2		\$273,052		\$0.37				\$0.37
159	Broward Boulevard	NW 70th Avenue	SR 7	2.4		\$567,016		\$0.78				\$0.78
169	Sunset Strip	Nob Hill Road	NW 64th Avenue	3.0		\$693,378		\$0.95				\$0.95
173	SW 31st Avenue	Jackson Boulevard	Riverland Road	1.0		\$225,839		\$0.31				\$0.31
175	Pine Island Road	SR 84	Griffin Road	2.7	\$629,958		\$0.86				\$0.86	



Exhibit 70-2035 Cost Feasible Bicycle Projects (continued)

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
180	Orange Drive	University Drive	Davie Road	1.2	3	\$289,909		\$0.40				\$0.40
182	University Drive	Orange Drive	Griffin Road	0.0		\$10,075		\$0.01				\$0.01
183	N 14th Avenue	Sheridan Street	Johnson Street	1.1		\$261,493		\$0.36				\$0.36
184	N 14th Avenue	Johnson Street	Washington Street	1.1		\$249,939		\$0.34				\$0.34
186	Washington Street	Dixie Highway	S 14th Avenue	0.9		\$205,532		\$0.28				\$0.28
190	Dixie Highway	Federal Highway/ US 1	Sheridan Street	0.7		\$165,826		\$0.23				\$0.23
191	Johnson Street	Federal Highway/ US 1	N 8th Avenue	1.4		\$320,140		\$0.44				\$0.44
195	Dixie Highway	Sheridan Street	Hollywood Boulevard	1.5		\$353,311		\$0.48				\$0.48
196	N 26th Avenue	Sheridan Street	Polk Street	1.5		\$336,878		\$0.46				\$0.46
198	Sheridan Street	N 26th Avenue/ Oakwood Boulevard	US 1/Federal Highway	1.0		\$234,507		\$0.32				\$0.32
199	Taft Street	N 26th Avenue	US 1/Federal Highway	1.0		\$232,402		\$0.32				\$0.32
201	Hollywood Boulevard	City Hall Circle	17th Avenue	1.6		\$372,910		\$0.51				\$0.51
206	SR 7	Osceola Drive	Washington Street	2.6		\$591,841		\$0.81				\$0.81
208	Park Road	Hollywood Boulevard	Pembroke Road	1.1		\$248,172		\$0.34				\$0.34
214	Hollywood Boulevard	N 46th Avenue	Eastern I-95 ramp	1.7	\$404,961		\$0.55				\$0.55	
218	Sheridan Street	N 72nd Avenue	N 46th Avenue	2.6	\$613,495		\$0.84				\$0.84	

Exhibit 70-2035 Cost Feasible Bicycle Projects (continued)

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
228	Miramar Parkway	Utopia Drive	Miramar Parkway/ SW 67th Avenue	1.7	3	\$384,505			\$0.62			\$0.62
233	NE 11th Avenue	NE 10th Street	Atlantic Boulevard	0.7		\$155,600			\$0.25			\$0.25
245	Atlantic Boulevard	Ramblewood Drive	US 441/SR 7	2.0		\$472,996			\$0.76			\$0.76
247	Kimberly Boulevard	SW 81st Avenue	US 441/SR 7	2.1		\$496,219			\$0.80			\$0.80
302	NE 10th Street	Dixie Highway	US 1/Federal Highway	1.4		\$320,379			\$0.52			\$0.52
321	SE 30th Street	Andrews Avenue	US 1/Federal Highway	0.2		\$44,674			\$0.07			\$0.07
326	Hiatus Road	Pembroke Road	Red Road	0.7		\$161,595			\$0.26			\$0.26
332	SW 136th Avenue	SR 84 (West bound)	SW 14th Street	1.1		\$266,576			\$0.43			\$0.43
003	Atlantic Boulevard/ NW 8th Court	Lakeview Drive	Ramblewood Drive	3.6	4	\$843,268			\$1.36			\$1.36
007	Wiles Road	Coral Ridge Drive	University Drive	2.0		\$463,949			\$0.75			\$0.75
014	Banks Road	Sample Road	Copans Road	1.3		\$302,791			\$0.49			\$0.49
015	SR 7	Sample Road	Copans Road	1.4		\$316,208			\$0.51			\$0.51
016	Riverside Drive	Holmberg Road	Sample Road	2.8		\$641,336			\$1.03			\$1.03
018	Royal Palm Boulevard	University Drive	Rock Island Road	1.9		\$429,187			\$0.69			\$0.69
036	10th Street	SW 11th Way	US 1/Federal Highway	1.4		\$329,212			\$0.53			\$0.53
039	48th Street/49th Street	NE 3rd Avenue	Federal Highway/ US 1	1.5		\$359,178			\$0.58			\$0.58
049	SW 136th Avenue	Sunrise Boulevard	SR 84	1.9		\$431,009			\$0.69			\$0.69
060	Miramar Parkway	Flamingo Road	Palm Avenue	2.0		\$471,213			\$0.76			\$0.76
061	Oakland Park Boulevard	US 1/Federal Highway	A1A/Ocean Boulevard	1.0	\$236,654			\$0.38			\$0.38	
068	Andrews Avenue	Atlantic Boulevard	SW 3rd Street	0.4	\$97,744			\$0.16			\$0.16	



Exhibit 70-2035 Cost Feasible Bicycle Projects (continued)



Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
071	Race Track Road/ Palmetto Park Place	Powerline Road/ SW 26th Avenue	SW 15th Avenue	0.8	4	\$177,836			\$0.29			\$0.29
076	Floranada Road	Dixie Highway	US 1/Federal Highway	1.0		\$229,062			\$0.37			\$0.37
080	NE 56th Street	Dixie Highway	US 1/Federal Highway	1.3		\$303,036			\$0.49			\$0.49
085	Prospect Road	Powerline Road	Dixie Highway	1.3		\$292,056			\$0.47			\$0.47
092	Oakland Park Boulevard	NE 6th Avenue	NE 16th Avenue	0.8		\$177,422			\$0.29			\$0.29
100	Victoria Park Road	Sunrise Boulevard	Broward Boulevard	1.1		\$244,972			\$0.39			\$0.39
105	Federal Highway/ US 1	SE 12th Street/ Davie Boulevard	SE 30th Street	1.4		\$326,260			\$0.53			\$0.53
111	Eller Drive	Just south of SW 33rd Street	I-595 ramp/NE 7th Avenue	0.6		\$134,131			\$0.22			\$0.22
116	Ravenswood Road	SW 42nd Street	Stirling Road	1.5		\$352,659			\$0.57			\$0.57
120	Stirling Road	Ravenswood Road	US 1/Federal Highway	1.5		\$355,303			\$0.57			\$0.57
137	SR 7	NW 37th Street	NW 34th Street	0.2		\$39,930			\$0.06			\$0.06
153	NW 27th Avenue	Sunrise Boulevard	Broward Boulevard	1.0		\$237,967			\$0.38			\$0.38
160	Broward Boulevard	Pine Island Road	NW 70th Avenue	1.4		\$335,454			\$0.54			\$0.54
165	University Drive	NW 44th Street	Oakland Park Boulevard	0.9		\$214,327			\$0.35			\$0.35
168	Pine Island Road	NW 44th Street	Sunrise Boulevard	2.2		\$520,594			\$0.84			\$0.84
179	Orange Drive	Nob Hill Road	University Drive	1.7		\$405,678			\$0.65			\$0.65
181	Orange Drive	Davie Road	SR 7	1.5		\$349,047			\$0.56			\$0.56
200	Johnson Street	N 26th Avenue	US 1/Federal Highway	1.0		\$234,092			\$0.38			\$0.38

Exhibit 70-2035 Cost Feasible Bicycle Projects (continued)

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
202	Hallandale Beach Boulevard	Country Club Lane	Eastern I-95 ramp	0.1	4	\$34,602			\$0.06			\$0.06
203	Park Road	Sheridan Street	Hollywood Boulevard	1.5		\$357,540			\$0.58			\$0.58
207	Park Road	N 56th Avenue	Park Road turn-off	1.6		\$367,603			\$0.59			\$0.59
216	Johnson Street	N 72nd Avenue	N 46th Avenue	2.6		\$610,719			\$0.98			\$0.98
219	SW 72nd Avenue	Sheridan Street	Pembroke Road	2.5		\$583,567			\$0.94			\$0.94
241	Atlantic Boulevard	US 441/ SR 7	Lyons Road	1.2		\$285,078			\$0.46			\$0.46
242	Lyons Road	Copans Road	Atlantic Boulevard	1.9		\$447,823			\$0.72			\$0.72
243	Banks Road	Copans Road	Atlantic Boulevard	1.5		\$338,601			\$0.55			\$0.55
244	US 441/ SR 7	Copans Road	Atlantic Boulevard	1.4		\$316,986			\$0.51			\$0.51
248	McNab Road	University Drive	NW 31st Avenue	4.2		\$970,029			\$1.56			\$1.56
253	Southgate Boulevard	Coral Ridge Drive	SW 81st Avenue	2.8		\$647,446			\$1.04			\$1.04
259	Riverside Drive	Atlantic Boulevard	Atlantic Boulevard	2.5		\$590,843			\$0.95			\$0.95
280	Hiatus Road	Pines Boulevard	Pembroke Road	1.0		\$231,419			\$0.37			\$0.37
284	SW 14th Street/ Indian Trace	Weston Road	SW 136th Avenue	2.3		\$522,743			\$0.84			\$0.84
300	Wiles Road	University Drive	Rock Island Road	1.9		\$446,938			\$0.72			\$0.72
314	NW 21st Avenue/ NW 23rd Avenue	Oakland Park Boulevard	Service Road at Sunrise Boulevard	2.0		\$457,635			\$0.74			\$0.74
319	SW 9th Avenue	Davie Boulevard	SR 84	1.0		\$237,084			\$0.38			\$0.38
320	SE 17th Street	SW 9th Avenue	US 1/Federal Highway	1.0		\$240,978			\$0.39			\$0.39
322	SE 24th Street/Spangler Boulevard	US 1/Federal Highway	Eisenhower Boulevard	0.8		\$176,086			\$0.28			\$0.28



Exhibit 70-2035 Cost Feasible Bicycle Projects (continued)



Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
329	SW 30th Street	Pine Island Road	College Avenue	1.7	4	\$403,247			\$0.65			\$0.65
331	SW 39th Street	University Drive	Davie Road	1.3		\$292,133			\$0.47			\$0.47
004	Sample Road	NW 124th Avenue	NW 110th Ave	1.2	5	\$280,464			\$0.45			\$0.45
005	Coral Ridge Drive	Holmberg Road	Royal Palm Boulevard	3.3		\$762,989			\$1.23			\$1.23
019	Royal Palm Boulevard	Rock Island Road	SR 7	1.3		\$291,007			\$0.47			\$0.47
023	Hillsboro Boulevard	Federal Highway/ US 1	NE 20th Avenue/ Ocean Boulevard	0.9		\$201,672			\$0.32			\$0.32
024	Copans Road	I-95	Dixie Highway	0.9		\$208,315			\$0.34			\$0.34
027	NW 9th Avenue/ Military Trail	NW 5th Street	NW 49th Court/ 49th Street/Green Road	2.5		\$581,899			\$0.94			\$0.94
032	Hillsboro Boulevard	Natura Boulevard	Federal Highway/ US 1	1.2		\$285,732			\$0.46			\$0.46
055	Miramar Parkway	160th Avenue	I-75 Ramp	0.4		\$90,699			\$0.15			\$0.15
056	Palm Avenue	Johnson Street	Pines Boulevard	0.5		\$113,823			\$0.18			\$0.18
057	Sheridan Street	Pine Island Road	N 72nd Avenue	2.0		\$462,017			\$0.74			\$0.74
058	Davie Road Extension	University Drive	Stirling Road/Davie Road	1.5		\$338,828			\$0.55			\$0.55
073	Powerline Road	NW 62nd Street/ Cypress Creek Road	Commercial Boulevard	1.0		\$235,052			\$0.38			\$0.38
078	Cypress Creek Road	Powerline Road	Andrews Avenue	0.4		\$101,532			\$0.16			\$0.16
094	NE 16th Avenue	Oakland Park Boulevard	NE 21st Street	0.8	\$193,445			\$0.31			\$0.31	
099	NE 7th Street/ Sunrise Boulevard Connector	Victoria Park Road	NE 24th Avenue	0.8	\$196,311			\$0.32			\$0.32	

Exhibit 70-2035 Cost Feasible Bicycle Projects (continued)

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
113	Taylor Road	Federal Highway/ US 1	NE 7th Avenue	0.8	5	\$182,351			\$0.29			\$0.29
115	Dania Beach Boulevard	Federal Highway/ US 1	Gulfstream Road	0.8		\$177,527			\$0.29			\$0.29
123	Powerline Road	Oakland Park Boulevard	Sunrise Boulevard	2.0		\$473,350			\$0.76			\$0.76
124	Oakland Park Boulevard	NW 9th Avenue/ Powerline Road	NE 6th Avenue	1.0		\$233,388			\$0.38			\$0.38
128	NW 7th Avenue	Sunrise Boulevard	Broward Boulevard	1.0		\$230,885			\$0.37			\$0.37
141	NW 64th Avenue/ NW 19th Street	Oakland Park Boulevard	NW 56th Avenue	1.6		\$373,024			\$0.60			\$0.60
142	Commercial Boulevard	SR 7	Prospect Road	1.8		\$413,268			\$0.67			\$0.67
150	Oakland Park Boulevard	SR 7	NW 21st Avenue	2.0		\$464,632			\$0.75			\$0.75
163	Commercial Boulevard	NW 105th Avenue	University Drive	2.4		\$561,098			\$0.90			\$0.90
170	Cleary Boulevard	Nob Hill Road	NW 80th Way	2.0		\$467,155			\$0.75			\$0.75
192	A1A	Hallandale Beach Boulevard	South County Line	0.8		\$178,529			\$0.29			\$0.29
204	N 46th Avenue	Sheridan Street	Washington Street	2.1		\$486,558			\$0.78			\$0.78
209	Washington Street	SR 7	Park Road	1.9		\$441,370			\$0.71			\$0.71
211	Sheridan Street	N 46th Avenue	N 26th Avenue	1.9		\$442,603			\$0.71			\$0.71
212	Taft Street	N 46th Avenue	N 26th Avenue	1.9		\$444,003			\$0.71			\$0.71
213	Johnson Street	N 46th Avenue	N 26th Avenue	1.9		\$437,645			\$0.70			\$0.70
217	Taft Street	N 72nd Avenue	N 46th Avenue	2.6		\$611,961			\$0.99			\$0.99
221	Johnson Street	Douglas Road/ Pine Island Road	Just east of NW 72nd Avenue	2.0	\$462,103			\$0.74			\$0.74	



Exhibit 70-2035 Cost Feasible Bicycle Projects (continued)



Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
222	Pembroke Road	Douglas Road/ Pine Island Road	Just east of NW 72nd Avenue	2.0	5	\$462,825			\$0.75			\$0.75
229	Miramar Parkway/ Hallandale Beach Boulevard	SW 67th Avenue	SW 40th Avenue	2.4		\$548,756			\$0.88			\$0.88
232	Coconut Creek Parkway/MLK Boulevard	Lyons Road	NW 26th Avenue	1.8		\$415,183			\$0.67			\$0.67
235	Atlantic Boulevard	US 1/Federal Highway	Briny Avenue	0.8		\$186,614			\$0.30			\$0.30
236	US 1/Federal Highway	Atlantic Boulevard	SE 7th Street	0.5		\$113,514			\$0.18			\$0.18
237	Lyons Road	Access Road just north of NW 74th Street	Sawgrass Expressway	1.6		\$374,139			\$0.60			\$0.60
249	Baily Road	SW 81st Avenue	US 441/SR 7	2.0		\$465,971			\$0.75			\$0.75
255	Pine Island Road	Atlantic Boulevard	McNab Road	2.5		\$569,710			\$0.92			\$0.92
265	Stirling Road	Pine Island Road	Davie Road/Davie Road Extension	1.8		\$406,706			\$0.65			\$0.65
266	Stirling Road	Palm Avenue/Nob Hill Road	Pine Island Road	1.3		\$308,243			\$0.50			\$0.50
267	Stirling Road	Flamingo Road	Palm Avenue/Nob Hill Road	2.0		\$460,470			\$0.74			\$0.74
271	Sheridan Street	Volunteer Road	Flamingo Road	2.0		\$474,557			\$0.76			\$0.76
277	Johnson Street	Flamingo Road	Palm Avenue	2.1		\$488,402			\$0.79			\$0.79
278	Johnson Street	Palm Avenue	Douglas Road	1.0		\$229,304			\$0.37			\$0.37
279	Palm Avenue	Pines Boulevard	Pembroke Road	1.0	\$232,184			\$0.37			\$0.37	
289	SW 184th Avenue	Sheridan Street	Pines Boulevard	1.5	\$349,830			\$0.56			\$0.56	
294	Nob Hill Road	Broward Boulevard	Just north of SR 84	0.9	\$220,215			\$0.35			\$0.35	

Exhibit 70-2035 Cost Feasible Bicycle Projects (continued)

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
306	Dixie Highway	Hillsboro Boulevard	NE 3rd Street	0.3	5	\$69,565			\$0.11			\$0.11
310	Wiles Road	Lyons Road	East end of Wiles Road	0.9		\$209,532				\$0.40		\$0.40
312	NW 31st Avenue	Hammondville Road	Atlantic Boulevard	1.0		\$223,350				\$0.42		\$0.42
313	NE 15th Avenue	NE 13th Street	Sunrise Boulevard	0.4		\$84,384				\$0.16		\$0.16
021	NE 14th Street	NE 25th Avenue	Ocean Boulevard	0.8	6	\$174,510				\$0.33		\$0.33
030	SW 11th Way/NE 3rd Avenue	10th Street	48th Street	1.2		\$274,361				\$0.52		\$0.52
031	Natura Boulevard	Hillsboro Boulevard	10th Street	1.2		\$286,250				\$0.54		\$0.54
037	Federal Highway/ US 1	Hillsboro Boulevard	SE 15th Street	1.4		\$327,967				\$0.62		\$0.62
040	NE 15th Avenue	NE 48th Street	Sample Road	1.0		\$233,797				\$0.44		\$0.44
046	Hiatus Road	SR 84	Orange Drive	3.2		\$732,361				\$1.38		\$1.38
048	Broward Boulevard	Flamingo Road	Nob Hill Road	1.8		\$411,548				\$0.78		\$0.78
051	SW 154th Avenue/ Shotgun Road	SW 14th Street	Orange Drive	2.8		\$649,662				\$1.23		\$1.23
063	Commercial Boulevard	US 1/Federal Highway	A1A/Ocean Boulevard	1.1		\$265,466				\$0.50		\$0.50
069	McNab Road	Cypress Road	US 1/Federal Highway	1.0		\$235,680				\$0.45		\$0.45
074	NE 18th Avenue	NW 62nd Street/ Cypress Creek Road	Commercial Boulevard	1.0		\$233,388				\$0.44		\$0.44
077	Andrews Avenue	NW 62nd Street/ Cypress Creek Road	Prospect Road	1.6	\$361,720				\$0.68		\$0.68	



Exhibit 70-2035 Cost Feasible Bicycle Projects (continued)



Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
083	Commercial Boulevard	Prospect Road	Powerline Road	1.2	6	\$288,420				\$0.55		\$0.55
084	Prospect Road	NW 31st Avenue	Powerline Road	2.7		\$624,204				\$1.18		\$1.18
087	NE 38th Street	Dixie Highway	Federal Highway/ US 1	0.8		\$176,879				\$0.33		\$0.33
088	NW 38th Street	NW 21st Avenue	Powerline Road	1.1		\$245,751				\$0.46		\$0.46
089	NW 44th Street	NW 31st Avenue	NW 21st Avenue	1.0		\$235,135				\$0.44		\$0.44
093	Oakland Park Boulevard	NE 16th Avenue	US 1/Federal Highway	0.6		\$133,527				\$0.25		\$0.25
110	Griffin Road	I-95	Old Griffin Road Ramp/Service Road	0.2		\$39,394				\$0.07		\$0.07
112	NE 7th Avenue	Eller Drive	Taylor Road	1.0		\$238,859				\$0.45		\$0.45
140	NW 56th Avenue	Blueberry Court	NW 19th Street	0.5		\$109,850				\$0.21		\$0.21
143	NW 31st Avenue	McNab Road	Commercial Boulevard	1.6		\$372,606				\$0.70		\$0.70
149	SW 31st Avenue	SW 2nd Street	SW 5th Court	0.4		\$81,534				\$0.15		\$0.15
154	SW 27th Avenue	Broward Boulevard	Davie Boulevard	1.0		\$241,911				\$0.46		\$0.46
157	Sunset Strip	NW 64th Avenue	Sunrise Boulevard	1.4		\$313,193				\$0.59		\$0.59
166	Inverrary Boulevard	NW 44th Street	Oakland Park Boulevard	0.9		\$209,786				\$0.40		\$0.40
185	N 14th Avenue	Washington Street	Hallandale Beach Boulevard	1.3		\$296,425				\$0.56		\$0.56
189	N 46th Avenue	Stirling Road	Sheridan Street	1.0	\$231,316				\$0.44		\$0.44	
220	Taft Street	Douglas Road/ Pine Island Road	Just east of NW 72nd Avenue	2.0	\$461,947				\$0.87		\$0.87	
223	Pembroke Road	NW 72nd Avenue	SR 7	1.5	\$349,941				\$0.66		\$0.66	

Exhibit 70-2035 Cost Feasible Bicycle Projects (continued)

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
225	SR 7	Washington Street	County Line Road	2.1	6	\$477,303				\$0.90		\$0.90
230	Powerline Road	Prospect Road	Oakland Park Boulevard	1.0		\$236,792				\$0.45		\$0.45
231	NE 38th Street	Andrews Avenue	Dixie Highway	0.9		\$216,493				\$0.41		\$0.41
240	Coconut Creek Parkway	US 441/ SR 7	Lyons Road	0.9		\$216,515				\$0.41		\$0.41
246	Southgate Boulevard	SW 81st Avenue	US 441/SR 7	2.0		\$465,862				\$0.88		\$0.88
264	N 72nd Avenue	Davie Road Extension	Sheridan Street	0.8		\$174,125				\$0.33		\$0.33
268	Hiatus Road	Sheridan Street	Pines Boulevard	1.6		\$369,838				\$0.70		\$0.70
282	SW 100th Avenue/ Nob Hill road	Griffin Road	Stirling Road	1.4		\$315,461				\$0.60		\$0.60
288	Griffin Road	US 27	SW 184th Avenue	2.6		\$592,481				\$1.12		\$1.12
290	SW 184th Avenue	Pines Boulevard	Miramar Parkway	2.0		\$462,328				\$0.87		\$0.87
296	NW 19th Street	NW 21st Avenue/ NW 23rd Avenue	Powerline Road	1.0		\$234,348				\$0.44		\$0.44
308	Federal Highway/ US 1	Hillsboro Boulevard	North County Line	0.7		\$163,157				\$0.31		\$0.31
315	SW 26th Terrace- SW 32nd Avenue Connector	SR 84	Ravenswood Road	0.7		\$152,900				\$0.29		\$0.29
325	Flamingo Road	Taft Street	Johnson Street	0.5		\$116,023				\$0.22		\$0.22
327	Sheridan Street	US 27	NW 184th Avenue	2.5		\$580,896				\$1.10		\$1.10
330	College Avenue	SW 30th Street	SW 39th Street	0.6	\$134,977				\$0.26		\$0.26	
333	Broward Boulevard	Commodore Drive	Flamingo Road	0.7	\$169,947				\$0.32		\$0.32	
001	Nob Hill Road	McNab Road	Oakland Park Boulevard	2.7	7	\$619,968				\$1.17		\$1.17
013	Coral Springs Drive	Sample Road	NW 9th Manor/ Atlantic Boulevard	2.3		\$528,940				\$1.00		\$1.00



Exhibit 70-2035 Cost Feasible Bicycle Projects (continued)



Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
020	Copans Road	SR 7	NW 42nd Avenue	1.3	7	\$305,772				\$0.58		\$0.58
033	Hillsboro Boulevard	Military Trail	Natura Boulevard	1.1		\$254,189				\$0.48		\$0.48
045	Nob Hill Road	Oakland Park Boulevard	Sunrise Boulevard	1.8		\$407,371				\$0.77		\$0.77
052	Griffin Road	Weston Road/Dykes Road	I-75	0.5		\$108,752				\$0.21		\$0.21
054	Orange Drive	Shotgun Road turn-off	Flamingo Road	2.2		\$516,375				\$0.98		\$0.98
075	NE 18th Avenue	McNab Road	NW 62nd Street/Cypress Creek Road	0.5		\$117,932				\$0.22		\$0.22
091	Oakland Park Boulevard	NW 21st Avenue	NW 9th Avenue/Powerline Road	1.0		\$235,569				\$0.45		\$0.45
134	Prospect Road	SR 7	NW 31st Avenue	1.0		\$231,895				\$0.44		\$0.44
135	SR 7	Bailey Road	Prospect Road	0.4		\$92,850				\$0.18		\$0.18
136	SR 7	Lakeside Drive	NW 53rd Street	0.1		\$24,925				\$0.05		\$0.05
138	Oakland Park Boulevard	Rock Island Road	Florida's Turnpike Overpass	0.2		\$40,924				\$0.08		\$0.08
139	NW 56th Avenue	Oakland Park Boulevard	NW 27th Court	0.3		\$60,377				\$0.11		\$0.11
167	NW 44th Street	Pine Island Road	University Drive	1.0		\$232,280				\$0.44		\$0.44
178	Davie Road	Orange Drive	Stirling Road	1.4		\$315,754				\$0.60		\$0.60
224	SW 56th Avenue	Washington Street	County Line Road	2.0		\$473,274				\$0.89		\$0.89
226	County Line Road/SW 41st ST	University Drive	SW 40th Avenue	4.0	\$925,784				\$1.75		\$1.75	
238	Copans Road	NW 36th Avenue	Florida's Turnpike	0.4	\$87,219				\$0.16		\$0.16	

Exhibit 70-2035 Cost Feasible Bicycle Projects (continued)

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
239	Atlantic Boulevard	Lyons Road	NW 31st Avenue	1.3	7	\$292,405				\$0.55		\$0.55
250	Rock Island Road	McNab Road	Commercial Boulevard	1.0		\$232,436				\$0.44		\$0.44
251	SW 81st Avenue/ NW 64 Avenue	McNab Road	Commercial Boulevard	1.0		\$230,214				\$0.44		\$0.44
252	SW 81st Avenue	Southgate Boulevard	McNab Road	1.4		\$316,795				\$0.60		\$0.60
256	Nob Hill Road	Atlantic Boulevard	McNab Road	2.4		\$557,819				\$1.05		\$1.05
269	Stirling Road	Dykes Road	Flamingo Road	3.0		\$700,073				\$1.32		\$1.32
272	Sheridan Street	Flamingo Road	Palm Avenue	2.0		\$461,574				\$0.87		\$0.87
273	Hiatus Road	Stirling Road	Sheridan Street	1.0		\$231,965					\$0.51	\$0.51
275	Taft Street	Palm Avenue	Douglas Road	1.0		\$229,347					\$0.51	\$0.51
276	Taft Street	Flamingo Road	Palm Avenue	2.1		\$490,297					\$1.09	\$1.09
285	Weston Road	SR 84	Indian Trace	1.7		\$397,199					\$0.88	\$0.88
291	SW 172nd Avenue	Pines Boulevard	Miramar Parkway	2.0		\$459,698					\$1.02	\$1.02
292	SW 172nd Avenue	Sheridan Street	Pines Boulevard	1.5		\$349,979					\$0.78	\$0.78
295	Nob Hill Road	Sunrise Boulevard	Broward Boulevard	1.8		\$414,328					\$0.92	\$0.92
299	A1A	Oakland Park Boulevard	Just south of NE 20th Street	1.0		\$231,367					\$0.51	\$0.51
303	Johnson Road	SR 7	Lyons Road	1.0		\$227,023					\$0.50	\$0.50
304	SR 7	Hillsboro Boulevard	North County Line	0.7		\$164,280					\$0.36	\$0.36
305	Powerline Road	North County Line Road	Hillsboro Boulevard	0.7	\$166,014					\$0.37	\$0.37	
316	Lee Wagener Boulevard/SW 42nd Street	SW 30th Avenue	Perimeter Road	1.2	\$287,643					\$0.64	\$0.64	



Exhibit 70-2035 Cost Feasible Bicycle Projects (continued)



Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
002	McNab Road	Hiatus Road	Pine Island Road	1.4	8	\$325,890					\$0.72	\$0.72
026	NW 9th Avenue/ Military Trail	NW 49th Street/ Green Street	Copans Road	2.2		\$509,600					\$1.13	\$1.13
035	10th Street	Military Trail	Natura Boulevard	0.8		\$196,738					\$0.44	\$0.44
043	Federal Highway/ US 1	SE 15th Street	Sample Road	1.5		\$357,652					\$0.79	\$0.79
044	Hiatus Road	NW 44th Street	Oakland Park Boulevard	0.9		\$200,422					\$0.44	\$0.44
047	Hiatus Road	Oakland Park Boulevard	Sunrise Boulevard	1.6		\$361,514					\$0.80	\$0.80
050	Orange Drive	Flamingo Road	Hiatus Road	1.0		\$225,511					\$0.50	\$0.50
053	Dykes Road	Griffin Road	Stirling Road	1.3		\$294,994					\$0.65	\$0.65
062	A1A/Ocean Boulevard	Commercial Boulevard	NE 40th Street	0.9		\$217,523					\$0.48	\$0.48
122	Powerline Road	Commercial Boulevard	Prospect Road	0.5		\$119,499					\$0.27	\$0.27
133	Commercial Boulevard	NW 50th Avenue	NW 49th Avenue	0.2		\$38,402					\$0.09	\$0.09
164	University Drive	Commercial Boulevard	NW 44th Street	1.0		\$232,656					\$0.52	\$0.52
188	Park Road	Stirling Road	Sheridan Street	1.0		\$234,226					\$0.52	\$0.52
258	NW 50th Street	Pine Island Road	University Drive	1.0		\$231,973					\$0.51	\$0.51
260	NW 44th Street	Hiatus Road	Pine Island Road	1.4		\$330,829					\$0.73	\$0.73
261	Hiatus Road	McNab Road	Just south of NW 67th Street	0.4		\$88,734					\$0.20	\$0.20
262	Hiatus Road	Commercial Boulevard	NW 44th Street	1.1		\$248,052					\$0.55	\$0.55
270	SW 160th Avenue	Stirling Road	Sheridan Street	1.0	\$233,220					\$0.52	\$0.52	
274	Sheridan Street	Palm Avenue	Douglas Road	1.0	\$230,195					\$0.51	\$0.51	

Exhibit 70-2035 Cost Feasible Bicycle Projects (continued)

Project ID	Project Name	From	To	Length (miles)	Ranking	Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
281	Palm Avenue	NW 29th Court	Sheridan Street	0.2	8	\$41,695					\$0.09	\$0.09
283	Orange Drive	Hiatus Road	Nob Hill Road	1.1		\$252,540					\$0.56	\$0.56
293	SW 172nd Avenue	Griffin Road	Sheridan Street	2.3		\$526,200					\$1.17	\$1.17
298	NE 26th Street	Federal Highway/ US 1	Bayview Drive	0.5		\$114,942					\$0.26	\$0.26
309	NE 21st Ave/NE 2nd Street/NE 20th Ave	NE 7th Street	Hillsboro Boulevard	0.5		\$127,429					\$0.28	\$0.28
311	NW 48th Street/ NW 49th Court	West end of NW 48th Street	Military Trail	2.0		\$465,790					\$1.03	\$1.03
334	NW 120th Way- NW 44th Street Connector	Oakland Park Boulevard	Hiatus Road	1.7		\$400,134					\$0.89	\$0.89
025	Copans Road	Powerline Road	Andrews Avenue Extension	0.7	9	\$161,906					\$0.36	\$0.36
034	SW 10th Street	Waterways Boulevard	Military Trail	2.0		\$461,166					\$1.02	\$1.02
254	Coral Ridge Drive	Royal Palm Blvd	Atlantic Boulevard	1.4		\$322,356					\$0.72	\$0.72
257	Pine Island Road	McNab Road	NW 44th Street	2.0		\$464,753					\$1.03	\$1.03
286	Saddle Club Road	Just west of Lakeview Drive	Weston Road	1.7		\$388,392					\$0.86	\$0.86
287	Bonaventure Boulevard	SR 84	Saddle Club Road	1.0		\$234,628					\$0.52	\$0.52
297	Indian Trace	SR 84 (west bound)	SR 84 (east bound)	0.1		\$14,606					\$0.03	\$0.03
263	SW 40th Avenue	Hallandale Beach Boulevard	County Line Road	0.8	10	\$176,167					\$0.39	\$0.39
Total for All Bicycle Projects				485.4		\$112,588,109	\$8	\$44	\$62	\$43	\$28	\$185



Exhibit 71-2035 Cost Feasible Roadway Projects



Project ID	Project Name	From	To	Miles	Project Description	Project Ranking	Score	Total Cost (2009 dollars)	Cumulative Project Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
Cost Feasible Plan Projects															
31	Sheridan St	Dixie Hwy	US 1	0.4	From 4 to 6 lanes (6LD)	1	16	\$29,121,000	\$29,121,000	\$7.11 P/D	\$31.92 R, C				\$39.02
20	Oakland Park Blvd	I-95	Powerline Rd	NA	Intersection Improvements	2	14	\$7,100,000	\$36,221,000	\$3.46 P/D	\$7.78 R, C				\$11.25
34	SR 7/US 441	North of Fillmore St	Stirling Rd	2.4	From 4 to 6 lanes (6LD)	3	13	\$142,852,000	\$179,073,000		\$39.14 P/D	\$183.99 R, C			\$223.13
36	SR 7/US 441	Hollywood Blvd	-	NA	Intersection Improvements		13	\$1,805,000	\$180,878,000	\$0.88 P/D	\$1.98 R, C				\$2.86
49	Wiles Rd	Rock Island Rd	SR 7/US 441	1.3	From 4 to 6 lanes (6LD)		13	\$9,554,000	\$190,432,000	\$4.66 P/D	\$10.47 R, C				\$15.13
27	Pines Blvd	University Dr	-	NA	Intersection Improvements	4	12	\$830,000	\$191,262,000	\$0.41 P/D	\$0.91 R, C				\$1.31
28	Powerline Rd	SW 10 St	Palm Beach County Line	1.6	From 4 to 6 lanes (6LD)		12	\$18,926,000	\$210,188,000	\$9.24 P/D	\$20.74 R, C				\$29.98
35	SR 7/US 441	Oakland Park Blvd	-	NA	Intersection Improvements		12	\$786,000	\$210,974,000	\$0.38 P/D	\$0.86 R, C				\$1.25
3	Atlantic Blvd	Cypress Rd	US 1	1.1	Restripe for 6LD	5	11	\$3,809,000	\$214,783,000	\$1.86 P/D	\$4.17 R, C				\$6.03
16	Nova Drive	University Dr	Pine Island Rd	0.9	From 2 to 3 lanes		11	\$1,650,000	\$216,433,000	\$0.81 P/D	\$1.81 R, C				\$2.61
26	Pines Blvd	Flamingo Rd	-	NA	Intersection Improvements		11	\$830,000	\$217,263,000		\$1.14 P/D, R, C				\$1.14
37	SR 7/US 441	Atlantic Blvd	-	NA	Intersection Improvements		11	\$2,532,000	\$219,795,000		\$3.47 P/D, R, C				\$3.47
40	SW 10th St	Powerline Rd	Military Trail	1.4	From 4 to 6 lanes (6LD)		11	\$70,000,000	\$289,795,000		\$19.18 P/D	\$90.16 R, C			\$109.34

Exhibit 71-2035 Cost Feasible Roadway Projects (continued)

Project ID	Project Name	From	To	Miles	Project Description	Project Ranking	Score	Total Cost (2009 dollars)	Cumulative Project Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
Cost Feasible Plan Projects (continued)															
17	NW 7th/9th Connector	South of Sunrise Blvd	NW 6th Ct	0.5	From 2 to 4 lanes (4LD)	6	10	\$26,731,000	\$316,526,000		\$7.32 P/D	\$34.43 R, C			\$41.75
24	Pembroke Rd	University Dr	Douglas Rd	1	From 4 to 6 lanes (6LD)		10	\$9,813,000	\$326,339,000		\$13.44 P/D, R, C				\$13.44
30	Sample Rd	At Military Trail	-	NA	Intersection Improvements		10	\$830,000	\$327,169,000		\$1.14 P/D, R, C				\$1.14
33	SR A1A	Oakland Park Blvd	Flamingo Dr	1.1	Lane reduction from 6 to 4 lanes (streetscape)		10	\$12,300,000	\$339,469,000		\$16.85 P/D, R, C				\$16.85
48	University Dr	NW 40 St (Cardinal)	Sawgrass Exwy	1.7	From 4 to 6 lanes (6LD)		10	\$15,757,000	\$355,226,000		\$4.32 P/D		\$23.82 R, C		\$28.14
12	Griffin Rd	I-75	Flamingo Rd	2.5	From 4LD to 6LD	7	9	\$18,372,000	\$373,598,000		\$5.03 P/D		\$27.78 R, C		\$32.81
18	NW 21 Ave	Oakland Park Blvd	Commercial Blvd	1.3	From 2 to 4 lanes (4LD)		9	\$13,515,000	\$387,113,000		\$3.70 P/D	\$17.41 R, C			\$21.11
23	Pembroke Rd	West of Florida's Turnpike	SR 7/US 441	1.4	Restripe for 6LD		9	\$4,575,000	\$391,688,000		\$1.25 P/D	\$5.89 R, C			\$7.15
29	Ravenswood Rd	Griffin Rd	SW 42 St	1	From 2 to 4 lanes (4LD)		9	\$12,860,000	\$404,548,000		\$2.64 P/D	\$17.60 R, C			\$20.24
11	Davie Rd Ext.	East of University Dr	SW 72 Ave	0.9	From 2 to 3 lanes	8	8	\$7,540,000	\$412,088,000			\$2.43 P/D	\$11.40 R, C		\$13.83
32	Sheridan St	SW 148th Ave	Douglas Rd	5	From 4 to 6 lanes (6LD)		8	\$42,345,000	\$454,433,000				\$80.03 P/D, R, C		\$80.03
47	University Dr	Holmberg Rd	County Line Rd	1.5	From 2 to 4 lanes (4LD)		8	\$13,746,000	\$468,179,000				\$25.98 P/D, R, C		\$25.98



Exhibit 71-2035 Cost Feasible Roadway Projects (continued)

Project ID	Project Name	From	To	Miles	Project Description	Project Ranking	Score	Total Cost (2009 dollars)	Cumulative Project Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
Cost Feasible Plan Projects (continued)															
9	Davie Rd	Nova Dr	I-595	0.5	From 4 to 6 lanes (6LD)	9	7	\$5,541,000	\$473,720,000				\$10.47		\$10.47
10	Davie Rd Ext.	University Dr	East of University Dr	0.3	From 2 to 4 lanes		7	\$3,185,000	\$476,905,000				\$6.02		\$6.02
44	SW 196th Ave	Miramar Pkwy	Pines Blvd	2	From 2 to 4 lanes (4LD)		7	\$18,446,000	\$495,351,000				\$34.86		\$34.86
1	Andrews Ave	Pompano Parkway/ SW 3 St	Atlantic Blvd	0.4	New (4LD)	10	6	\$44,898,000	\$540,249,000				\$84.86		\$84.86
2	Andrews Ave Extension	NW 18 St	Copans Rd	0.7	From 2 to 4 lanes (4LD)		6	\$6,900,000	\$547,149,000				\$13.04		\$13.04
14	NE 3rd Ave	Copans Rd	Sample Rd	1	From 2 to 4 lanes (4LD)		6	\$12,860,000	\$560,009,000				\$24.31		\$24.31
41	SW 148th Ave	Bass Creek Rd	Miramar Pkwy	1	From 2 to 4 lanes (4LD)		6	\$11,012,000	\$571,021,000				\$20.81		\$20.81
42	SW 184th Ave	Sheridan St	Miramar Pkwy	3.5	From 2 to 4 lanes (4LD)		6	\$31,664,000	\$602,685,000				\$11.97	\$56.24	\$68.20
45	SW 30th Ave	Griffin Rd	SW 45th St	0.3	From 2 to 4 lanes (4LD)		6	\$4,615,000	\$607,300,000				\$1.31	\$8.71	\$10.02
4	Bass Creek Rd	SW 184 Ave	SW 172 Ave	1	New 4 lanes		5	\$11,387,000	\$618,687,000				\$4.30	\$20.22	\$24.53
5	Bass Creek Rd	SW 172nd Ave	SW 148 Ave	2.3	From 2 to 4 lanes	11	5	\$17,001,000	\$635,688,000				\$6.43	\$30.19	\$36.62
6	Blount Rd	Hammondville Rd	Copans Rd	1	From 2 to 4 lanes (4LD)		5	\$12,449,000	\$648,137,000				\$4.71	\$22.11	\$26.82
7	County Line Rd	University Dr	Hillsboro Blvd Ext.	2.75	New (4LD)		5	\$54,118,000	\$702,255,000				\$20.46	\$96.11	\$116.57



Exhibit 71-2035 Cost Feasible Roadway Projects (continued)

Project ID	Project Name	From	To	Miles	Project Description	Project Ranking	Score	Total Cost (2009 dollars)	Cumulative Project Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)	
Cost Feasible Plan Projects (continued)																
21	Pembroke Rd	SW 160th Ave	SW 184th Ave	1.9	From 2 to 4 lanes (4LD)		5	\$16,966,000	\$719,221,000					\$37.66	\$37.66	
														P/D, R, C		
8	County Line Rd/HEFT Ext	Florida's Turnpike	I-95	3.9	Feasibility Study		4	\$975,000	\$720,196,000					\$2.16	\$2.16	
														P/D, R, C		
13	Hiatus Rd	Sheridan Rd	Stirling Rd	1	From 2 to 4 lanes (4LD)	12	4	\$12,449,000	\$732,645,000					\$27.64	\$27.64	
														P/D, R, C		
19	Oakes Rd	Davie Rd	SR 7/US 441	1.72	New 4LD, including overpass at Florida's Turnpike		4	\$40,805,000	\$773,450,000					\$90.59	\$90.59	
														P/D, R, C		
43	SW 184th Ave	Sheridan St	Griffin Rd	2.2	New (4LD)	13	2	\$28,129,000	\$801,579,000					\$62.45	\$62.45	
														P/D, R, C		
46	Trails End Rd	University Dr	County Line Rd	0.7	New (4LD)		2	\$9,389,000	\$810,968,000					\$20.84	\$20.84	
														P/D, R, C		
22 ¹	Pembroke Rd	SW 184 Ave	SW 200th Ave	1	New (4LD)	14	1	\$4,000,000	\$814,968,000				\$1.51	\$7.10	\$8.62	
													P/D	R, C		
Total - Ranked Cost Feasible Plan Projects									\$814,968,000		\$29	\$199	\$352	\$414	\$482	\$1,476
Arterials & Others											\$9	\$45	\$49	\$52	\$71	\$226
										O&M	O&M	O&M	O&M	O&M		



Exhibit 71-2035 Cost Feasible Roadway Projects (continued)



Project ID	Project Name	From	To	Miles	Project Description	Project	Score	Total Cost (2009 dollars)	Cumulative Project Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
FIHS/SIS Projects															
54 ²	I-75 Express Lanes	HEFT	I-595	12.4	Ultimate Plan ³ , including two managed lanes	SIS Projects	17	\$18,000,000	\$18,000,000	\$0.0	\$0.0	\$29.0	\$0.0	\$0.0	\$29
64	I-95 Managed Lanes	I-595	Palm Beach County Line	15	4 Managed Lanes		15	\$670,000,000	\$688,000,000	\$0.0	\$0.0	\$1,078.7	\$0.0	\$0.0	\$1,079
52	I-595	Reimbursement	-	NA	Ultimate Plan ³		12	\$29,493,367	\$717,493,367	\$11.2	\$27.9	\$0.0	\$0.0	\$0.0	\$39
69	I-595	I-75	West of I-95	11.7	P3/CEI		12	\$168,608	\$717,661,975	\$0.21	\$0	\$0	\$0	\$0	\$0.21
70	I-595	East of I-75	West of I-95	11.7	P3/GEO TECH		12	\$168,608	\$717,830,583	\$0.21	\$0	\$0	\$0	\$0	\$0.21
71	I-595	I-75/Sawgrass	SR 5/US 1	NA	P3		12	\$1,558,784	\$719,389,367	\$1.57	\$0.37	\$0	\$0	\$0	\$2
72	I-595/SR 862	East of I-75	West of I-95	11.7	Ultimate Plan		12	\$514,537,375	\$1,233,926,742	\$83.8	\$610.9	\$0.0	\$0.0	\$0.0	\$695
73	I-595	I-75	SR 7	9.5	Ultimate Plan		12	\$1,382,000,000	\$2,615,926,742	\$0.0	\$0.0	\$2,225.0	\$0.0	\$0.0	\$2,225
53 ⁴	I-595 Causeway	SR 7 / US 441	I-95	2.2	Ultimate Plan ³		12	\$21,000,000	\$2,636,926,742	\$0.0	\$0.0	\$33.8	\$0.0	\$0.0	\$34
Total - SIS /FIHS Projects								\$2,636,926,742		\$97	\$639	\$3,367	\$0	\$0	\$4,103

Exhibit 71-2035 Cost Feasible Roadway Projects (continued)

Project ID	Project Name	From	To	Miles	Project Description	Project Ranking	Score	Total Cost (2009 dollars)	Cumulative Project Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
Florida's Turnpike Projects															
57	Florida's Turnpike	HEFT	North of Johnson St	3.7	From 6LD to 8LD	Turnpike Projects	15	\$46,200,000	\$46,200,000	\$1.22 P	\$4.11 P, D	\$67.94 C	\$0.00	\$0.00	\$73
61	Florida's Turnpike	Hollywood Blvd	-	NA	Interchange Modification		15	\$66,500,000	\$112,700,000	\$2.44 P	\$6.85 P, D	\$8.05 D	\$103.01 C	\$0.00	\$120
66	Sawgrass Expwy	Sunrise Blvd	FTPK Main Line	22.1	Implement Open Road Tolling		14	\$33,150,000	\$145,850,000	\$1.22 P, D	\$44.05 C	\$0.00	\$0.00	\$0.00	\$45
55	Florida's Turnpike	Griffin Rd	Palm Beach County Line	18.8	Implement Open Road Tolling		13	\$28,200,000	\$174,050,000	\$1.22 P, D	\$37.26 C	\$0.00	\$0.00	\$0.00	\$38
58	Florida's Turnpike	North of Johnson St	Griffin Rd	3.4	From 6LD to 8LD		13	\$80,700,000	\$254,750,000	\$0.00	\$0.00	\$8.05 P	\$21.74 P, D	\$142.52 C	\$172
68	Florida's Turnpike	Commercial Blvd	-	NA	Interchange Modification		13	\$15,000,000	\$269,750,000	\$0.00	\$0.00	\$24.15 P, D, C	\$0.00	\$0.00	\$24
63 ⁵	Florida's Turnpike	Sunrise Blvd	-	NA	Interchange Modification		13	\$8,250,000	\$278,000,000	\$10.07 P, D, C	\$0.00	\$0.00	\$0.00	\$0.00	\$10
Total - Turnpike Projects⁶								\$278,000,000		\$16	\$92	\$108	\$125	\$143	\$484

¹ Project partially funded (\$4 million, 2009 dollars).

² Project cost includes money programed for preliminary engineering (PE) phase only. Construction cost is estimated at \$183 million (2009 dollars), which is currently an unfunded need.

³ Ultimate Plan may include special use lanes, truck lanes, transit option, toll options or other added capacity.

⁴ Project cost includes money programed for preliminary engineering (PE) phase only. Construction cost is estimated at \$277 million (2009 dollars), which is currently an unfunded need.

⁵ Project partially funded (\$8.25 million, 2009 dollars).

⁶ Turnpike projects were selected based on Florida's Turnpike Enterprise Master Plan.

Exhibit 72-2035 Cost Feasible ITS Projects

Project	Limits	Description	Cost (2009 dollars)	Notes	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
ATMS Design Group 2	Area 2: West Central Broward	Signal System Upgrade/ITS	\$21,000,000	Incl. Transit Signal Priority	\$5 P, D	\$23 I	\$0	\$0	\$0	\$28
ATMS Design Group 3	Area 3: Northeast Broward	Signal System Upgrade/ITS	\$25,000,000	Incl. Transit Signal Priority	\$6 P, D	\$27 I	\$0	\$0	\$0	\$34
ATMS Design Group 4	Area 4: Southeast Broward	Signal System Upgrade/ITS	\$25,000,000	Incl. Transit Signal Priority	\$6 P, D	\$27 I	\$0	\$0	\$0	\$34
ATMS Design Group 5	Area 5: Northwest Broward	Signal System Upgrade/ITS	\$25,000,000	Incl. Transit Signal Priority	\$6 P, D	\$27 I	\$0	\$0	\$0	\$34
ATMS Design Group 6	Area 6: Southwest Broward	Signal System Upgrade/ITS	\$25,000,000	Incl. Transit Signal Priority	\$6 P, D	\$27 I	\$0	\$0	\$0	\$34
Total			\$121,000,000		\$30	\$133	\$0	\$0	\$0	\$163

Source: FY 10-11 Unfunded Multimodal Surface Transportation Priorities



Project Name	From	To	Miles	Project Description	Total Cost (2009 dollars)
Florida's Turnpike	Griffin Rd	Palm Beach County Line	18.8	Implement Open Road Tolling	Included in Highway Project Cost
Sawgrass Expressway	Sunrise Blvd	FTP Main Line	22.1	Implement Open Road Tolling	Included in Highway Project Cost

Exhibit 72-2035 Cost Feasible ITS Projects (continued)

ITS Technology	Brief Technology Description	Application in Broward County	Potential Benefits	Cost (2009 dollars)	Comments
Ramp Signaling	Ramp Signals to manage traffic flow along I-95 corridor.	I-95 & I-595	Reduce travel times, reduce congestion, improve safety	30,000 per ramp	This could correspond to the I-95 Ramp signaling project now operating in FDOT District 6. Average speeds increased from 33 to 41 MPH during rush hour. Travel times decreased from 12 to 9.5 minutes on the 6 mile stretch.
Arterial DMS signs	DMS signs to alert traveling public as they approach major interchange areas along arterial streets.	All arterials that have major interchanges, including Florida's Turnpike and I-95	Reduce congestion, support amber alert, help the motorist find alternative routes, support hurricane evacuation	150,000 per sign	These are extra tools that are used to interface with the public so that the data collected through technology can be a visible asset to them.
Travel time system	There are two methods to develop travel time through License Plate Readers and AVI technology. This could be used to determine travel times at all major arterial intersections and can also be used on freeway applications.	All major arterial intersections and freeway sections	Provide accurate data collection for travel times	35,000 per TTS site	This is an accurate method to compute travel time on a real-time basis.
Roadway Weather Information System	ITS technology to have weather station along any corridor that records the weather at that location.	Strategic locations that experience high traffic volume or on bridges	Improve safety data, which can be collected and distributed to the public when needed		A good example may be to place this at the apex of a long bridge to let the Traffic Management Center know about the weather conditions.



Exhibit 73-2035 Cost Feasible Freight/Seaport/Airport Projects



Project ID	Project Name	From	To	Miles	Project Description	Total Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
1	Aggregate Terminal and Rail Yard	-	-	-	Development of aggregate facility and rail	\$48,866,788						\$0.00
Potential Funding Source: TRIP, SIS, Port programs												
2	Andrews Ave	S of SW 33 St	SE 28th St	0.5	Roadway Improvements	\$350,000	\$0.43					\$0.43
P/D, R, C												
3	AVI-Ground Transportation Management System	-	-	-	AVI system within the airport roadway system	\$1,857,535				\$3.52		\$3.52
P/D, I												
4	Cruise Passenger & Baggage Processing Facility	-	-	-	Plan, design, and implement facility to handle disembarking cruise passengers at terminals	\$38,810,401				\$44.73	\$34.37	\$79.10
P/D, R, C P/D, R, C												
5	Cruise Terminal 21/22 Expansion	-	-	-	Terminal expansion	\$17,381,567						\$0.00
Potential Funding Source: TRIP, SIS, Port programs												
6	Cruise Terminal No. 4 Redevelopment/Expansion	-	-	-	Terminal expansion	\$12,621,359						\$0.00
Potential Funding Source: TRIP, SIS, Port programs												
7	Database integration	-	-	-	Integrate available databases into centralized system	\$5,627,544			\$9.06			\$9.06
P/D, I												
8	Delivery appointment system for cruise ships	-	-	-	Web-based appointment system	\$7,878,562						\$0.00
Potential Funding Source: SIS, Port programs												
9	Directional Dynamic Message Signs (DMS)	Within Port Limits	-	-		\$87,789,687						\$0.00
Potential Funding Source: TRIP, SIS, Port programs												
10	Eisenhower Blvd	At Port Entrance	-	-	Access improvements	\$562,754	\$0.68					\$0.68
P/D, R, C												
11	Eller Drive/ICTF	At 7th Ave	-	-	New overpass (7th Ave goes over Eller Drive)	\$3,000,000	\$0.73	\$3.29				\$4.02
P/D R, C												
12	Eller Drive	At McIntosh Rd	-	-	Intersection Improvements (traffic signal timing, road and lane widths, and turning radii)	\$350,000	\$0.43					\$0.43
P/D, R, C												

Exhibit 73-2035 Cost Feasible Freight/Seaport/Airport Projects (continued)

Project ID	Project Name	From	To	Miles	Project Description	Total Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
13	Eller Drive	At SR 84	-	-	Intersection improvements (traffic signal timing, road and lane widths, and turning radii)	\$350,000	\$0.43					\$0.43
							P/D, R, C					
14	Eller Drive/Eller Drive Extension	At I-595	-	-	Intersection improvements (signal time modifications to improve left-turn phase access to Port Everglades)	\$350,000	\$0.43					\$0.43
							P/D, R, C					
15	Eller Drive	At Port Entrance	-	-	Roadway Capacity Improvement	\$562,754	\$0.68					\$0.68
							P/D, R, C					
17	ICTF	At Southport	-	-	Initial Rail Spur Construction and construction of near-dock railroad yard in Southport (Design & Construction)	\$5,919,101			\$9.53			\$9.53
									P/D, R, C			
18	Inventory Clearance Equipment	FDOT and FTPK accessible	-	-	-	\$11,255,088			\$18.08			\$18.08
									P/D, R, C			
19	Long Term Remote Parking Facilities	-	-	-	-	\$19,905,342					\$44.20	\$44.20
											P/D, R, C	
20	McIntosh Rd	N of SE 46th St	N of SE 36th St	0.75	Roadway Improvements (queuing and signage improvements)	\$350,000	\$0.43					\$0.43
							P/D, R, C					
21	McIntosh Rd Loop	-	-	-	Realignment of existing road (construction)	\$137,000			\$0.22			\$0.22
									P/D, R, C			
22	Midport Cruise/Cargo Programming & Plan Development	-	-	-	Cruise and cargo development	\$888,487						\$0.00
							Potential Funding Source: TRIP, SIS, Port programs					
23	Midport Parking Garage	-	-	-	Construct new parking garage facility	\$24,790,272						\$0.00
							Potential Funding Source: TRIP, SIS, Port programs					



Exhibit 73-2035 Cost Feasible Freight/Seaport/Airport Projects (continued)

Project ID	Project Name	From	To	Miles	Project Description	Total Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
24	On-Port circulation Improvements	-	-	-	-	\$5,064,790			\$8.16 P/D, R, C			\$8.16
26	Powerline Rd	At NW 15th Street	-	-	Install new traffic signal	\$40,000	\$0.05 P/D, I					\$0.05
27	Real-time Train Locations	-	-	-	Upgrade/expand current FEC program; add SFRC	\$2,800,000			\$0.90 P/D	\$4.23 R, C		\$5.14
28	Sawgrass Exwy	At Commercial Blvd	-	-	Install traffic signal for safe truck access at interchange	\$20,000	\$0.02 P/D, I					\$0.02
29	Shuttle Bus Maintenance/ Operation Facility	-	-	-	Facility appropriate for 50+ bus fleet operation, 5 bay maintenance, fueling station, dispatch center and other appropriate functions	\$5,572,604				\$10.53 C		\$10.53
30	Southport rail connector	Southport	FEC mainline	-	Rail Connector between Southport and FEC mainline	\$3,714,179				\$7.01 C		\$7.01
32	Spangler Rd	Miami Rd	Eisenhower Blvd	0.72	Roadway Improvements (queuing and signage improvements)	\$350,000	\$0.43 P/D, R, C					\$0.43
33	SR 84	At FEC rail crossing	-	-	Study to evaluate a roadway tunnel under FEC RR	\$750,000		\$1.03 P/D				\$1.03
34	SR 84	At Andrews Ave	-	-	Intersection Improvements	\$225,102		\$0.32 P/D, R, C				\$0.32
35	SR 84	At I-95	-	-	Interchange modification (improve turning radii at ramps)	\$15,000,000		\$20.55 P/D, R, C				\$20.55
36	SR 84	At US 1	-	-	Intersection Improvement Study	\$125,000		\$0.17 P/D, R, C				\$0.17



Exhibit 73-2035 Cost Feasible Freight/Seaport/Airport Projects (continued)

Project ID	Project Name	From	To	Miles	Project Description	Total Cost (2009 dollars)	FYs 2014-2015 (YOE dollars in millions)	FYs 2016-2020 (YOE dollars in millions)	FYs 2021-2025 (YOE dollars in millions)	FYs 2026-2030 (YOE dollars in millions)	FYs 2031-2035 (YOE dollars in millions)	Total for 21 Years (YOE dollars in millions)
37	SR 84	At SW 15th Ave	-	-	Intersection Improvements	\$350,000		\$0.48 P/D, R, C				\$0.48
38	SW 4th Ave	At 28th St	-	-	Install new traffic signal	\$40,000		\$0.05 P/D, R, C				\$0.05
39	Terminal 4 Parking Garage	-	-	-	New parking structure	\$888,487				\$1.68 P/D, R, C		\$1.68
40	Terminal 4 Second Loading Bridge	-	-	-	New passenger loading bridge	\$1,319,634					\$2.93 P/D, R, C	\$2.93
41	Traveler Information via DMS	At Port exit		-	Information on major incidents; security	\$28,137,720		\$19.28 P/D, I	\$22.65 P/D, I			\$41.93
42	US 27 Rail Corridor Study	Miami-Dade/Broward County Line	Palm Beach/Broward County Line	-	Freight Corridor Feasibility Study	\$1,000,000		\$1.37 P/D				\$1.37
43	Southport Turning Notch Expansion (Phase I)	-	-	-	Turning notch design, bulkhead construction, and mitigation for Westlake Improvement	\$24,630,798						\$0.00
Potential Funding Source: TRIP, SIS, Port programs												
44	ACOE Dredging Project	-	-	-	Portwide Dredging	\$96,405,158						\$0.00
Potential Funding Source: TRIP, SIS, Port programs												
45	Slip 2 Expansion	-	-	-	Increase length to accommodate mega cruise ships	\$1,293,913				\$2.44 C		\$2.44
Total (Port Everglades)						\$329,956,502	\$0	\$0	\$8	\$4	\$3	\$15
Total (Aviation)						\$66,145,882	\$0	\$0	\$0	\$59	\$79	\$137
Total (all other projects)						\$81,229,243	\$5	\$47	\$60	\$11	\$0	\$123
Grand Total (all freight, seaport, and airport projects)						\$477,331,626	\$5	\$47	\$69	\$74	\$81	\$276



Exhibit 74-2035 Illustrative Transit Projects

Project/Corridor/Route	Transit Mode	2035 CFP (Peak/Off Peak) (Headway in minutes)	Capital Cost (2009 Dollars)	Total O&M Cost (2009 Dollars)	Revenue to support Capital Improvement (2009 Dollars)	Revenue to Fund O&M Cost (2009 Dollars)
Broward County Transit (BCT)						
Existing Broward County Transit (BCT) O&M Cost (Gap)			N/A	\$1,243,710,400 ¹	N/A	Illustrative
Full BCT O&M Cost (per TDP) (Gap)			N/A	\$2,556,710,400 ¹	N/A	Illustrative
Broward County Intermodal Center	At Fort Lauderdale-Hollywood International Airport	N/A	\$83,811,100	\$10,609,000 ²	Illustrative Project	Illustrative Project
Broward County Transit Administration Building			\$18,000,000	N/A	Illustrative Project	N/A
Total-Broward County Transit			\$101,811,100	\$3,811,029,800		
On-going Studies						
City of Fort Lauderdale Downtown Circulator - The Wave	Circulator Service (Premium High Capacity)	N/A	\$124,340,000	\$24,884,800 ²	Illustrative Project	Illustrative Project
Central Broward East-West Transit	Premium High Capacity	5/7.5	\$902,988,269	\$96,390,620 ²	Illustrative Project	Illustrative Project
South Florida East Coast Corridor (FEC)	Commuter Rail	15/30	\$1,098,240,000	\$34,815,490 ²	Illustrative Project	Illustrative Project
People Mover - SunPort (Airport/Seaport)	Automated People Mover (APM) (Premium High Capacity)	N/A	\$806,284,000	\$177,170,300 ²	Illustrative Project	Illustrative Project
Total-On-going Studies			\$2,931,852,269	\$333,261,210		
South Florida Regional Transit Authority (SFRTA)						
FEC/CSX Connector	Commuter Rail	N/A	N/A	N/A	Illustrative Project	N/A
Total-SFRTA				N/A		

¹ Allocated O&M funds (\$1,234 million, 2009 dollars) cover approximately 33% of BCTs total O&M cost per FY 2009-2018 TDP (\$3,791 million, 2009 dollars). This allocation covers 50% of the existing BCT O&M cost (\$2,478 million, 2009 dollars) over the plan period (2015-2035).

² The O&M cost (in 2009 dollars) for Premium Transit projects is based on the assumption that these projects would operate for 10 years over the plan period (2025-2035).

Exhibit 75-2035 Illustrative Roadway Projects

Project ID	Project Name	From	To	Miles	Project Description	Total Cost (2009 dollars)	Cumulative Project Cost (2009 dollars)	Score	Project Ranking
Illustrative Projects									
38	SW 10th St	At I-95 Interchange	-	NA	Interchange Modification	\$200,000,000	\$200,000,000	12	4
39	SW 10th St	Florida's Turnpike	I-95	3.1	Convert to 6 lanes divided Exwy (includes new interchanges at Powerline Rd and Military Trail)	\$181,000,000	\$381,000,000	11	5
56	Florida's Turnpike	At Sawgrass Exwy Interchange	-	0.2	Interchange Modification	\$167,000,000	\$548,000,000	11	
22 ¹	Pembroke Rd	SW 184 Ave	SW 200th Ave	1	New (4LD)	\$9,412,000	\$557,412,000	1	14
25	Pembroke Rd	SW 200th Ave	US Hwy 27	1.5	New (4LD)	\$19,743,000	\$577,155,000	1	
Total - Illustrative Roadway Projects						\$577,155,000			
SIS /FIHS Projects									
54 ²	I-75 Express Lanes	HEFT	I-595	12.4	Ultimate Plan ² including two managed lanes	\$183,000,000	\$183,000,000	17	SIS Projects
51	I-95	All I-95 interchanges in Broward County	-	NA	Interchange Improvements	TBD	\$0	13	
53 ³	I-595 Causeway	SR 7 / US 441	I-95	2.2	Ultimate Plan ¹	\$277,000,000	\$460,000,000	12	
Total - Illustrative SIS /FIHS Projects						\$460,000,000			



Exhibit 75-2035 Illustrative Roadway Projects (continued)

Project ID	Project Name	From	To	Miles	Project Description	Total Cost (2009 dollars)	Cumulative Project Cost (2009 dollars)	Score	Project Ranking
Florida's Turnpike Projects									
67	FTPK Homestead Ext	NW 57th Ave/Red Road	FTPK Mainline	4	From 4LD to 8LD	\$68,000,000	\$68,000,000	16	Turnpike Projects
62	Florida's Turnpike	At Oakland Park Blvd	-	NA	New Interchange	\$100,000,000	\$168,000,000	14	
50	FTPK Homestead Ext	Miami-Dade County Line	NW 57th Ave/ Red Rd	3	From 4LD to 8LD	\$40,000,000	\$208,000,000	13	
59	Florida's Turnpike	N of Atlantic Blvd	Sawgrass Exwy	5.3	From 6LD to 8LD	\$116,500,000	\$324,500,000	13	
63 ⁴	Florida's Turnpike	At Sunrise Blvd	-	NA	Interchange Modification	\$74,350,000	\$398,850,000	13	
60	Florida's Turnpike	Sawgrass Exwy	Palm Beach County Line	1.9	From 6LD to 8LD	\$43,500,000	\$442,350,000	11	
Total - Illustrative Turnpike Projects ⁵						\$442,350,000			

¹ Project partially funded (\$4 million, 2009 dollars).

² Project cost includes money programed for preliminary engineering (PE) phase only. Construction cost is estimated at \$183 million (2009 dollars), which is currently an unfunded need.

³ Project cost includes money programed for preliminary engineering (PE) phase only. Construction cost is estimated at \$277 million (2009 dollars), which is currently an unfunded need.

⁴ Project partially funded (\$8.25 million, 2009 dollars).

⁵ Turnpike projects were selected based on Florida's Turnpike Enterprise Master Plan.



Exhibit 76-Unfunded Transit Projects

Project/Corridor/Route	Transit Mode	2035 CFP (Peak/ Off Peak) (Headway in minutes)	Capital Cost (2009 Dollars)	Total O&M Cost ¹ (2009 Dollars)	Revenue to support Capital Improvement (2009 Dollars)	Revenue to Fund O&M Cost (2009 Dollars)
SR 7/US 441 (Extend service to Downtown Miami & FAU Boca Raton campus)	Premium High Capacity	5/7.5	\$211,183,300	\$54,000,000	Unfunded Needs	Unfunded Needs
University Drive (Upgrade Technology)	Premium High Capacity	5/7.5	\$388,960,000	\$55,000,000		
Powerline Rd	Premium Rapid Bus	10/15	\$10,737,918	\$30,780,713		
Broward Blvd	Premium Rapid Bus	10/15	\$9,915,194	\$27,915,322		
Lauderhill-Fort Lauderdale	Premium Rapid Bus	10/15	\$6,621,279	\$19,319,149		
Nob Hill Premium	Premium Rapid Bus	10/15	\$14,925,735	\$43,197,408		
Griffin Rd	Premium Rapid Bus	10/15	\$10,737,918	\$30,780,713		
Commercial Blvd	Premium Rapid Bus	10/15	\$8,418,357	\$24,094,801		
Central Broward Loop	Premium Rapid Bus	10/15	\$10,809,095	\$31,735,840		
SR A1A	Premium Rapid Bus	10/15	\$9,958,548	\$28,208,240		
I-75	Premium Rapid Bus	10/15	\$9,040,386	\$24,387,720		
Atlantic Blvd	Premium Rapid Bus	10/15	\$9,083,195	\$25,049,931		
Cypress Creek	Premium Rapid Bus	10/15	\$7,391,375	\$20,567,197		
Hollywood Beach-FLL	Premium Rapid Bus	10/15	\$5,761,458	\$16,453,757		
Andrews Avenue (Extend service to Cypress Creek Tri-Rail Station)	Premium High Capacity	5/7.5	\$53,130,000	\$15,900,000		
Total-Unfunded Premium Transit Projects			\$766,673,759	\$447,390,792		

Note:

A. Premium High Capacity Transit project capital and O&M cost estimate is based on BRT technology.

¹ The O&M cost for Premium Transit projects is based on the assumption that these projects would operate for 10 years over the plan period (2025-2035).



Exhibit 77-Roadway Improvements Completed 2005/2006–2007/2008

Project Name	Limits	Type of work
Andrews Ave Ext	S. of RR/Hammondville Rd to NW 15 St	Bridge over CSX RR and Roadway Approaches
Andrews Ave Ext	S. of Atlantic Blvd to S of RR (Hammondville Rd)	Bridge Approach
Blount Rd	Copans Rd to Sample Rd	New 2 lanes
Copans Rd	E. of FTPK to Powerline Rd	Add 2L (6LD)
Flamingo Rd	Honey Hill Rd to HEFT	Add 2L (4LD)
Griffin Rd	Flamingo Rd to Nob Hill Rd	Add 2L/4L (6LD)
Hiatus Rd	Broward Blvd to Sunrise Blvd	New 4LD
N Andrews Ave	NW 15 St to NW 18 St	New 4LD
Miramar Pkwy	Flamingo Rd to Red Rd	Add 2L (6LD)
Sawgrass Expwy	Atlantic Blvd to Coral Ridge Dr	Add 2L (6LD)
Sawgrass Expwy	Coral Ridge Dr to Mainline	Add 2L (6LD)
SW 172 Ave	Sheridan St to S. of SW 48 Ct/Bass Creek Rd	Add 1L/2L (4LD)
Sheridan St	University Dr to Pine island Rd	Add 2L (6LD)
Sunrise Blvd	Hiatus Rd to Pine Island Rd	Add 2L (6LD)
Sheridan St	NW 196 Ave to SW 172 Ave	Add 2L (4LD)



Exhibit 78-Committed Roadway Improvements 2009/2010-2013/2014

TIP No	Project Name	Limits	Type of work	Miles
1023	Bailey Rd	NW 64 Ave to SR 7	Add 2L (4LD)	2.0
773	Banks Rd	Cullum Rd to Wiles Rd	New 4LD	0.2
865	Banks Rd	NW 40 St to Cullum Rd	New 4LD	0.2
774	Banks Rd	Sample Rd to NW 40 St	Add 2L (4LD)	0.2
1711	College Ave	Nova Dr to SR 84	Add 1,2 L (3, 4LD)	0.5
337	Cullum Road	NW 54 Ave to Lyons Rd	New 4LD	0.7
793	Davie Rd Ext	SW 72 Ave to Stirling Rd	Add 2L (4LD)	0.2
27	Dixie Hwy	Palm Beach County Line to Hillsboro Blvd	New/Add 2L (4LD)	0.5
163	Eller Dr	@FEC RR Extension	Grade Separation	1.1
52	FTPK	Griffin Rd to N. of Sunrise Blvd	Add 2L (8LD)	5.0
1372	FTPK	Peters Rd to N. of Sunrise Blvd	Add 2L (8LD)	2.1
1373	FTPK	N. of Sunrise to N. of Atlantic Blvd	Add 2L (8LD)	8.0
1375	FTPK	@ Miramar Plaza	Dedicated Lanes	0.2
1379	FTPK	From FTPK to I-595	Add 2-lane flyover	0.2
4	Griffin Rd	Flamingo Rd to E. of I-75	Add 2L (4LD)	2.9
117	Griffin Rd	SW 172 Ave to W. of SW 188 Ave	Add 2L (4LD)	2.0
357	Hiatus Rd	Sunrise Blvd to Oakland Park Blvd	New 4LD	1.2
1535	I-595	E. of I-75 to W. of I-95	Corridor Improvements (*)	9.8
979	I-75	Miramar Pkwy	Minor Interchange Improvements	0.3
1065	I-75	Pines Blvd	Major Interchange Improvements	2.6
1314	I-75	Griffin Rd	PE for Interchange Modification	0.3
1592	I-95	Miami-Dade to Broward Blvd/I-595	Managed Lanes (Express HOT lanes)	11
790	Johnson Rd	SR 7 to Lyons Rd	Add 2L (4LD)	1.0
373	Miramar Blvd	Hiatus to Palm Ave	Add 2L (4LD)	1.1
206	NW 21 Ave	NW 19 St to Oakland Park	Add 1L (3L)	1.0
775	NW 39 Ave	Vinkemulder Rd to NW 43 St	New 2L	0.4
205	NW 40 St	NW 54 Ave to Lyons Rd	Add 2L (4LD)	0.7
779	NW 49 Ave	NW 26 St to NW Oakland Park	Add 2L (4LD)	0.4
207	NW 51 Ter	Lyons Tech Parkway to NW 69 St	New 2L	0.1
210	NW 51 Ter	NW 69 St to Hillsboro Blvd	New 2L	0.3

Exhibit 78-Committed Roadway Improvements 2009/2010-2013/2014 (continued)

TIP No	Project Name	Limits	Type of work	Miles
1117	Palm Ave	Stirling Rd to Griffin Rd	Add 2L (4LD)	1.2
266	Pembroke Rd	Dykes Rd (SW 160 Ave) to SW 136 Ave including bridge over I-75	New 4LD	2.1
783	NW 71 PI	NW 51 Ter to Lyons Rd	New 2L	0.5
271	Pine Island Rd	I-595 to Nova Dr	Add 2L (6LD)	1.0
154	Pine Island Rd	Oakland Park Blvd to Commercial Blvd	Add 2L (6LD)	1.7
813	Ravenswood Rd	Stirling Rd to Griffin Rd	Add 2L (4LD)	1.0
6	SR 7	Dade County Line to N. of Hallandale Bch Blvd	Add 2L (6LD)	1.1
15	SR 7	N. of Hallandale Bch Blvd to N. of Fillmore St	Add 2L (6LD)	1.7
918	SR 7	.6 mi. S. of Griffin Rd to .3 m S. of Griffin Rd	Add 2L (6LD)	.3
188	SW 11 Way	SW 10 St to Green Rd (NW 48 St)	Add 2L (4LD)	1.2
	US 1 By-Pass	SE 17 St to US 1	New 2L	2.0
796	Wiles Rd	Lyons Rd to Powerline Rd	New 4LD	2.0
	FTPK (HEFT)	Miami-Dade County Line to FTPK mail line	Open Road Tolling	8.0
	FTPK	Miami-Dade County Line to Griffin Rd	Open Road Tolling	7.0

Source: Broward County MPO Transportation Improvement Program, FY 2009/2010- FY 2013/2014

(*Includes interchange modification at I-595 and FTPK



Exhibit 79-Committed Major Transit Improvements 2009/2010-2013/2014

- I-595 express buses on Reversible Lanes (four routes)
- I-95 express buses on Managed Lanes:
 1. Two on Pines Boulevard (Route 7) then to downtown Miami;
 2. Two between downtown Miami and downtown Fort Lauderdale; and
 3. University Drive and SR 7 Breezes extend to downtown Miami.

**FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) REVENUE
FORECASTING APPENDIX
FOR THE BROWARD METROPOLITAN AREA
LONG RANGE PLAN UPDATE**

**2035 Forecast of State and Federal Revenues
for Statewide and Metropolitan Plans**

Overview

This appendix documents the current Florida Department of Transportation (FDOT) state and federal transportation revenue forecast through 2035. Funding estimates for major state programs for this metropolitan area and Florida are included. The forecast is based upon recent federal and state legislation, changes in factors affecting state revenue sources, and current policies. This information will be used for the updates of metropolitan long range transportation plans, the Florida Transportation Plan and the Strategic Intermodal System (SIS) Highways Cost Feasible Plan.

Background

The Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), the Transportation Equity Act for the 21st Century (TEA-21) enacted in 1998, and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) enacted in 2005 have provided the impetus to enhance the cooperative relationship between FDOT and metropolitan planning organizations (MPOs) in planning for and providing transportation facilities and services. The 2025 Florida Transportation Plan (FTP), developed with the assistance of Florida's 26 MPOs and other transportation partners, established long range goals and program emphases for the expenditure of state and federal funds expected from current revenue sources. The Department developed a long range revenue forecast through 2035. The forecast was based upon recent federal and state legislation (e.g., SAFETEA-LU, Florida's 2005 Growth Management legislation), changes in factors affecting state revenue sources (e.g., population growth rates) and current policies. This information is being used for updates of metropolitan plans and the SIS Highways Cost Feasible Plan.

This 2035 forecast incorporates (1) amounts contained in the Department's Work Program for 2009 through 2013, (2) the impact of the Department's objectives and investment policies, and (3) the current Statutory Formula (equal parts of population and motor fuel tax collections) for distribution of certain program funds, and expresses the estimates in year of expenditure dollars.

Intent

This appendix is intended to provide the public and interested parties with clear documentation of the state and federal financial issues related to each MPO plan and to facilitate reconciliation of statewide and metropolitan plans. This appendix does not address financial issues related to funds that do not "flow through" the state work program. Information on financial issues related to local and regional revenue sources – what those resources are and how the metropolitan areas plan to spend them – is contained in other documentation of the metropolitan plan.

Exhibit 80-FDOT Revenue Forecast (continued)

This appendix describes how the statewide 2035 Revenue Forecast was developed. Also, metropolitan estimates are identified for certain major FDOT programs that expand the capacity of existing transportation systems, and are referred to as “capacity programs.” “Metropolitan estimates” are the share of the state capacity programs that are planned for this metropolitan area. They can be used to fund planned improvements to major elements of the transportation system.

This appendix also includes estimates of funds required for other FDOT programs designed to support, operate, and maintain the state transportation system. The FDOT has set aside sufficient funds in the 2035 Revenue Forecast for these programs, referred to as “non-capacity programs” in this document, to meet statewide objectives and program needs in all metropolitan and non-metropolitan areas. Funding for these programs is not included in the metropolitan estimates.

2035 Revenue Forecast (State and Federal Funds)

The 2035 Revenue Forecast is the result of a three-step process:

1. State and federal revenues from current sources were estimated.
2. Those revenues were then distributed among statewide capacity and non-capacity programs in concert with statewide priorities.
3. Estimates for certain capacity programs were developed for each of Florida’s 26 metropolitan areas.

Forecast of State and Federal Revenues

The 2035 Revenue Forecast includes program estimates for the expenditure of state and federal funds expected from current revenue sources (i.e., new revenue sources were not added). The forecast estimated revenues from federal, state, and Turnpike sources that are included in the Department’s 5-Year Work Program. The forecast did not estimate revenue from other sources (i.e., local government/authority taxes, fees, and bond proceeds; private sector participation; and innovative finance sources). Estimates of state revenue sources were based on estimates prepared by the State Revenue Estimating Conference in March 2008 for state fiscal years 2009 through 2018. Estimates of federal revenue sources were based on the Department’s Federal Aid Forecast for the same fiscal years. Assumptions about revenue growth were as follows:

Revenue Sources	Years	Assumptions
State Fuel Taxes	2009-2018	Florida Revenue Estimating Conference Estimates
	2019-2035	Annual 3.84% increase in 2019, gradually decreasing to 1.89% in 2035
State Tourism-Driven Sources (Rental Car Surcharge, Aviation Fuel Tax)	2009-2018	Florida Revenue Estimating Conference Estimates
	2019-2035	Annual 1.86% increase in 2019, gradually decreasing to 1.46% in 2035
State Vehicle-Related Taxes (Vehicle License, Initial Registration, and Incremental Title fees)	2009-2018	Florida Revenue Estimating Conference Estimates
	2019-2035	Annual 2.39% increase in 2019, gradually decreasing to 1.83% in 2035
Federal Distributions (Total Obligating Authority)	2009-2018	FDOT Federal Aid Forecast
	2019-2035	Annual 1.22% increase in 2019, gradually decreasing to 0.00% in 2031 and beyond
Turnpike	2009-2018	Existing and programmed projects, cap on outstanding debt, and planned toll increases on expansion projects

Exhibit 80-FDOT Revenue Forecast (continued)

Revenue forecasts by FDOT typically estimate the value of money at the time it will be collected (e.g., 2020) and reflect future growth in revenue and inflation, sometimes referred to as “current” or “year of expenditure” dollars. Unlike previous long range revenue forecasts by FDOT for statewide and metropolitan plans, the 2035 Revenue Forecast is expressed in “year of expenditure” dollars. A summary of the forecast of state, federal and Turnpike revenues is shown in Table 1. The *2035 Revenue Forecast Handbook* contains inflation factors that can be used to adjust project costs expressed in “present day cost” to “year of expenditure” dollars.

Table 1
Forecast of Revenues
2035 Revenue Forecast (Millions of Dollars)

Major Revenue Sources	Time Period						27-Year Total ² 2009-2035
	2009-10 ¹	2011-15 ¹	2016-20	2021-25	2026-30	2031-35	
Federal ³	4,984 26%	9,914 27%	10,137 26%	10,836 25%	11,417 24%	11,912 23%	59,200 25%
State	11,502 61%	23,964 65%	25,431 66%	28,530 66%	31,978 67%	35,531 68%	156,936 66%
Turnpike	2,365 13%	3,237 9%	3,027 8%	4,149 10%	4,515 9%	4,921 9%	22,214 9%
Total²	18,852	37,114	38,594	43,514	47,910	52,365	238,350

¹ Based on the FDOT July 1, 2008 Adopted Work Program for 2009 through 2013.

² Columns and rows sometimes do not equal the totals due to rounding.

³ Federal revenues also include state dollars used to match federal aid.

Estimates for State Programs

Long range revenue forecasts assist in determining which needed transportation improvements are financially feasible and in identifying funding priorities. As directed by FDOT policy, the Department places primary emphasis on safety and preservation by first providing adequate funding in the Revenue Forecast to meet established goals and objectives in these important areas. Remaining funding has been planned for new or expanded statewide, metropolitan/regional, and local facilities and services (i.e., capacity programs). As Florida moves into the 21st Century, safety and preservation will continue to be emphasized.

The 2035 Revenue Forecast includes the program funding levels contained in the July 1, 2008 Adopted Work Program for 2009 through 2013. The forecast of funding levels for FDOT programs for 2014-2035 was developed based on the Program and Resource Plan (PRP) for fiscal years 2009-2017. The remainder of this Appendix provides forecast information for “Capacity,” “Non-Capacity,” and “Other” state programs. The information is consistent with “Financial Guidelines for MPO Long Range Plans” adopted by the Metropolitan Planning Organization Advisory Council in October 2007, as amended in October 2008.

Capacity Programs

Capacity programs include each major FDOT program that expands the capacity of existing transportation systems (e.g., highways, transit). Table 2 includes a brief description of each major capacity program and the linkage to the program categories used in the PRP.

Statewide Forecast for Capacity Programs

Table 3 identifies the statewide estimates for capacity programs in the 2035 Revenue Forecast in year of expenditure dollars. About \$238 billion is forecast for the entire state transportation program from 2009 through 2035; about \$108 billion (45%) is forecast for the capacity programs.

Metropolitan Forecast for Capacity Programs

As the first step in preparing metropolitan estimates, the Department prepared district and metropolitan estimates for the capacity programs from the statewide forecast consistent with provisions in state and federal law. Pursuant to federal law, transportation management area (TMA) funds were distributed based on 2000 population. District estimates for the following programs were developed using the current statutory formula¹: other arterials construction/right-of-way (net of TMA funds); enhancements; and the transit program.

Estimates for SIS/FIHS Construction and ROW were based on the Draft 2035 SIS Highway Component Cost Feasible Plan dated August 2008. Because of the evolving nature of the SIS, estimates for the Rail, Aviation, Seaports and Intermodal Access programs will not be available until a SIS Cost Feasible Plan for all SIS modes is completed.

FDOT districts developed the metropolitan estimates consistent with district shares of the statewide forecast, adjusted as needed to account for issues such as metropolitan area boundaries (e.g., differences between metropolitan area boundaries and county boundaries). The estimates for this metropolitan area are included in Table 4 in year of expenditure dollars.

Senate Bill 360 (Chapter 2005-290, Laws of Florida) established recurring appropriations to several major state transportation programs in 2005. Annually, \$541.75 million was to be appropriated from proceeds from the Documentary Stamp Tax². These funds are distributed – according to formulas defined in Senate Bill 360 – to the SIS, the Transportation Regional Incentive Program (TRIP), the New Starts Transit Program, and the Small County Outreach Program. The 2035 Revenue Forecast contains estimates of Growth Management funds not included in an Adopted Work Program. Because some MPOs may desire to include projects partially funded by the TRIP and/or New Starts programs in their long range plans as “illustrative projects,” the Department provided separate estimates of these funds. Districtwide estimates of TRIP funds are included in Table 5. Statewide estimates of New Starts Funds are included in Table 6.

¹ The statutory formula is based on 50% population and 50% motor fuel tax collections.

² Subsequent to the 2035 Revenue Forecast, 2008 Legislation altered the formula for transportation revenues from Documentary Stamp Tax proceeds from \$541.75 million annually to a percentage of Documentary Stamp Tax proceeds with an annual cap of \$541.75 million. This change is not reflected in the 2035 Revenue Forecast.

TABLE 2
Major Capacity Programs Included in the 2035 Revenue Forecast
and Corresponding Program Categories in the Program and Resource Plan (PRP)

2035 Revenue Forecast Programs	PRP Program Categories
<u>SIS/Florida Intrastate Highway System (FIHS) Construction/ROW</u> – Construction, improvements, and associated right of way on the Strategic Intermodal System and the Intrastate Highway System (e.g., Interstate, the Turnpike, other toll roads, and other facilities designed to serve interstate and regional commerce including SIS Connectors).	Interstate Construction Turnpike Construction Other SIS/Intrastate Construction Toll Facilities Revolving Trust Fund SIS/Intrastate Right of Way SIS/Intrastate Advance Corridor Acquisition
<u>Other Arterial Construction/ROW</u> – Construction, improvements, and associated right of way on State Highway System roadways not designated as part of the SIS or FIHS. The program also includes funding for the Economic Development program, the County Incentive Grant Program, and the Small County Outreach Program.	Traffic Operations Construction County Transportation Programs Economic Development Other Arterial & Bridge Right of Way Other Arterial Advance Corridor Acquisition
<u>Aviation</u> – Financial and technical assistance to Florida’s airports in the areas of safety, capacity improvements, land acquisition, planning, economic development, and preservation.	Airport Improvement Land Acquisition Planning Discretionary Capacity Improvements
<u>Transit</u> – Technical and operating/capital assistance to transit, paratransit, and ridesharing systems.	Transit Systems Transportation Disadvantaged – Department Transportation Disadvantaged – Commission Other Block Grants New Starts Transit
<u>Rail</u> – Rail safety inspections, rail-highway grade crossing safety, acquisition of rail corridors, assistance in developing intercity and commuter rail service, and rehabilitation of rail facilities.	Fixed Guideway Passenger Service Rail/Highway Crossings Rail Capacity Improvement/Rehabilitation
<u>Intermodal Access</u> – Improving access to intermodal facilities and acquisition of associated rights of way.	Intermodal Access
<u>Seaport Development</u> – Funding for development of eligible ports, including such projects as land acquisition, dredging, construction of storage facilities and terminals, and acquisition of container cranes and other equipment used in moving cargo and passengers.	Seaport Development
<u>Growth Management</u> – Improving access to intermodal facilities and acquisition of associated rights of way.	No Subprograms; Total Growth Management Funds not in Adopted Work Programs by July 1, 2008.

Table 3
Statewide Capacity Program Estimates
State and Federal Funds from the 2035 Revenue Forecast (Millions of Dollars)

Major Programs	5-Year Period (Fiscal Years)						27-Year Total ²
	2009-10 ¹	2011-15 ¹	2016-20	2021-25	2025-30	2031-35	2009-2035
SIS/FIHS Construction & ROW	4,892	8,444	7,306	8,473	9,218	9,816	48,149
Other Arterials Construction & ROW	2,684	3,901	3,503	3,885	4,142	4,453	22,568
Aviation	428	711	745	868	991	1,107	4,850
Transit	970	1,736	1,504	1,692	1,889	2,067	9,859
Rail	647	815	688	788	895	995	4,829
Intermodal Access	189	186	230	266	302	335	1,508
Seaport Development	106	243	228	265	302	338	1,482
Growth Management ³	0	1,730	3,493	3,285	3,285	3,285	15,077
Total Capacity Programs	9,916	17,768	17,698	19,521	21,024	22,395	108,322
Statewide Total Forecast	18,852	37,115	38,594	43,514	47,910	52,365	238,350

¹ Based on the FDOT July 1, 2008 Adopted Work Program for 2009 through 2013.

² Columns and rows sometimes do not equal the totals due to rounding.

³ Growth Management funds not programmed in FDOT Work Programs as of July 1, 2008.

⁴ "Other" is primarily for debt service.

Table 4
Metropolitan Area Capacity Program Estimates
State and Federal Funds from the 2035 Revenue Forecast (Millions of Dollars)

Estimates for Broward Metropolitan Area

Capacity Programs*	5-Year Period (Fiscal Years)					22-Year Total
	2014-2015	2016-20	2021-25	2025-30	2031-35	2014-2035
SIS Highways/FIHS Construction & ROW	202.9	1,102.0	1,134.8	1,134.8	1,134.8	4,709.3
Other Arterials Construction & ROW	88.2	267.8	299.9	321.8	350.0	1,327.7
Transit	51.0	138.2	155.5	173.6	189.9	708.0
Aviation	N/A	N/A	N/A	N/A	N/A	N/A
Rail	N/A	N/A	N/A	N/A	N/A	N/A
Seaports	N/A	N/A	N/A	N/A	N/A	N/A
Intermodal Access	N/A	N/A	N/A	N/A	N/A	N/A
Total Capacity Programs	342.1	1,508.0	1,590.2	1,630.2	1,674.7	6,745.0

* Notes:

- Estimates for 2009 through 2013 are contained in the Adopted Work Program.
- Information on projects and revenue estimates for Aviation, Rail, Seaports and Intermodal Access will be provided upon completion of the Strategic Intermodal System (SIS) Cost Feasible Plan.

Table 5
Districtwide Transportation Regional Incentive Program Estimates
State Funds from the 2035 Revenue Forecast (Millions of Dollars)

FDOT District	5-Year Period (Fiscal Years)						22-Year Total ²
	2009-10 ¹	2014-15 ¹	2016-20	2021-25	2025-30	2031-35	2009-2035
District 1	N/A	38	83	81	81	81	363
District 2	N/A	30	67	65	65	65	292
District 3	N/A	21	47	45	45	45	205
District 4	N/A	50	111	108	108	108	485
District 5	N/A	55	121	117	117	117	525
District 6	N/A	35	77	74	74	74	335
District 7	N/A	40	89	86	86	86	387
Statewide Total Forecast	N/A	270	595	576	576	576	2,592

¹ TRIP Funds are included in the FDOT July 1, 2008 Adopted Work Program for 2009 through 2013 in the statewide program categories in which they have been programmed (e.g., Other Arterials Construction & ROW, Transit); amounts in this table are for 2014 and beyond.

² Columns and rows sometimes do not equal the totals due to rounding.

Table 6
Statewide New Starts Program Estimates
State Funds from the 2035 Revenue Forecast (Millions of Dollars)

Statewide Program	5-Year Period (Fiscal Years)						22-Year Total ²
	2009-10 ¹	2014-15 ¹	2016-20	2021-25	2025-30	2031-35	2009-2035
Statewide Total Forecast	N/A	150	292	271	271	271	1,254

¹ New Starts Funds are included in the FDOT July 1, 2008 Adopted Work Program for 2009 through 2013 in the Transit Program; amounts in this table are for 2014 and beyond.

² Rows sometimes do not equal the totals due to rounding.

Exhibit 80-FDOT Revenue Forecast (continued)

Non-Capacity Programs

Non-capacity programs refer to FDOT programs designed to support, operate and maintain the state highway system: safety, resurfacing, bridge, product support, operations and maintenance, and administration. Table 7 includes a description of each non-capacity program and the linkage to the program categories used in the Program and Resource Plan.

Metropolitan estimates have not been developed for these programs. Instead, the FDOT has included sufficient funding in the 2035 Revenue Forecast to meet the following statewide objectives:

- **Resurfacing program:** Ensure that 80% of state highway system pavement meets Department standards;
- **Bridge program:** Ensure that 90% of FDOT-maintained bridges meet Department standards while keeping all FDOT-maintained bridges open to the public safe;
- **Operations and maintenance program:** Achieve 100% of acceptable maintenance condition standard on the state highway system;
- **Product Support:** Reserve funds for Product Support required to construct improvements (funded with the forecast's capacity funds) in each district and metropolitan area; and
- **Administration:** Administer the state transportation program.

The Department has reserved funds in the 2035 Revenue Forecast to carry out its responsibilities and achieve its objectives for the non-capacity programs on the state highway system in each district and metropolitan area. Table 8 identifies the statewide estimates for non-capacity programs. About \$120 billion (50% of total revenues) is forecast for the non-capacity programs.

Other

The Department is responsible for certain expenditures that are not included in major programs discussed above. Primarily, these expenditures are for debt service and, where appropriate, reimbursements to local governments. About \$10 billion (4% of total revenues) is forecast for these expenditures. These funds are not available for statewide or metropolitan system plans.

TABLE 7
Major Non-Capacity Programs Included in the 2035 Revenue Forecast
and Corresponding Program Categories in the Program and Resource Plan (PRP)

2035 Revenue Forecast Programs	PRP Program Categories
<p><u>Safety</u> - Includes the Highway Safety Improvement Program, the Traffic Safety Grant Program, Bicycle/Pedestrian Safety activities, the Industrial Safety Program, and general safety issues on a Department-wide basis.</p>	<p>Highway Safety Grants</p>
<p><u>Resurfacing</u>- Resurfacing of pavements on the State Highway System and local roads as provided by state law.</p>	<p>Interstate Arterial and Freeway Off-System Turnpike</p>
<p><u>Bridge</u> - Repair and replace deficient bridges on the state highway system. In addition, 15% of federal bridge funds must be expended off the federal highway system (i.e., on local government bridges not on the state highway system).</p>	<p>Repair - On System Replace - On System Local Bridge Replacement Turnpike</p>
<p><u>Product Support</u> - Planning and engineering activities required to “produce” the Department’s products and services (i.e., Capacity, Safety, Resurfacing, and Bridge programs).</p>	<p>Preliminary Engineering Construction Engineering Inspection Right of Way Support Environmental Mitigation Materials & Research Planning Public Transportation Operations</p>
<p><u>Operations & Maintenance</u> - Activities to support and maintain transportation infrastructure once it is constructed and in place.</p>	<p>Routine Maintenance Traffic Engineering Toll Operations Motor Carrier Compliance</p>
<p><u>Administration</u> - Resources required to perform the fiscal, budget, personnel, executive direction, document reproduction, and contract functions. Also, includes the Fixed Capital Outlay Program, which provides for the purchase, construction, and improvement of non-highway fixed assets (e.g., offices, maintenance yards).</p>	<p>Administration Fixed Capital Outlay</p>

Exhibit 80-FDOT Revenue Forecast (continued)

Table 8
Statewide Non-Capacity Program Estimates
2035 Revenue Forecast (Millions of Dollars)

Major Programs	5-Year Period (Fiscal Years)						27-Year Total ²
	2009-10 ¹	2011-15 ¹	2016-20	2021-25	2025-30	2031-35	2009-2035
Safety	252	531	580	613	631	635	3,242
Resurfacing	2,136	4,473	4,368	5,015	5,481	5,912	27,383
Bridge	735	1,188	1,013	1,132	1,241	1,334	6,644
Product Support	2,961	5,707	5,863	6,784	7,787	8,821	37,923
Operations and Maintenance	2,025	4,937	5,868	6,962	7,955	9,076	36,823
Administration	330	942	1,201	1,446	1,737	2,084	7,740
Total Non-Capacity Programs	8,440	17,776	18,892	21,952	24,833	27,863	119,756
Other³	495	1,571	2,004	2,042	2,053	2,106	10,272
Statewide Total Forecast	18,852	37,115	38,594	43,514	47,910	52,365	238,350

¹ Based on the FDOT July 1, 2008 Adopted Work Program for 2009 through 2013.

² Columns and rows sometimes do not equal the totals due to rounding.

³ "Other" is primarily for debt service.

Exhibit 81-List of Technical Reports

- Technical Report #1: Public Involvement Plan
- Technical Report #2: Goals, Objectives, and Measures of Effectiveness
- Technical Report #3: Data Compilation and Review
- Technical Report #4: Model Application Methodology
- Technical Report #5: 2035 Transportation Needs Assessment
- Technical Report #6: Financial Resources
- Technical Report #7: 2035 Cost Feasible Plan



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