

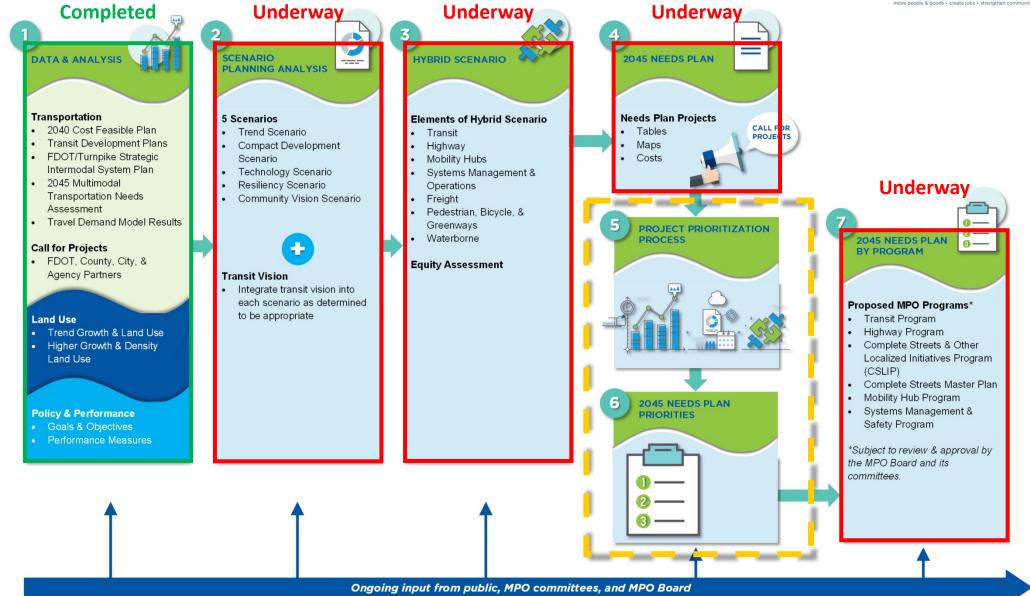
MTP Project Prioritization – Follow-Up

Technical Advisory Committee November 28, 2018

DRAFT

Broward MPO Commitment 2045 Metropolitan Transportation Plan Needs Assessment Process





PROJECT PRIORITIZATION: FRAMEWORK

Simple Scoring

Guidelines to be established to ensure replicable scoring process.
Scoring is additive for planning factors



Normalization

Accounts for variance in max. points awarded in each factor category



Weighting

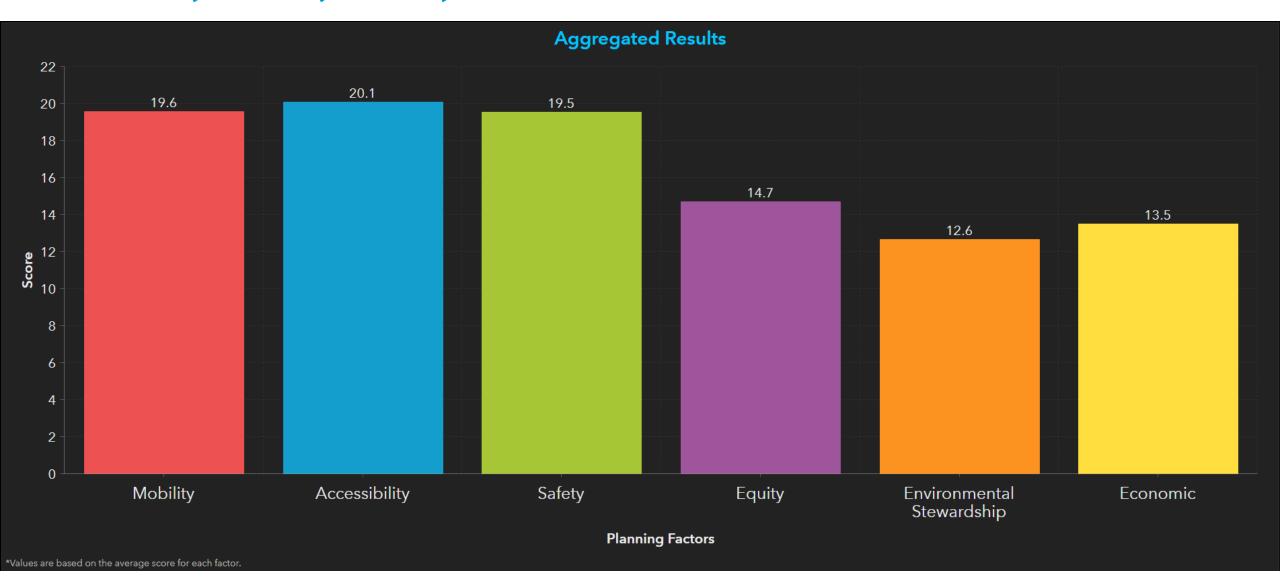
Represents overall preference of factors in relation to one another







TAC, CAC, LCB, AND MPO BOARD FEEDBACK



PROJECT PRIORITIZATION: SIMPLE SCORING

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Guidelines to be established to ensure replicable scoring process.
Scoring is additive for planning factors



Normalization

Accounts for variance in max. points awarded in each factor category



Weighting

Represents overall preference of factors in relation to one another







PROJECT PRIORITIZATION: CRITERIA

Mobility

SOV Travel | VMT Reduction | Person Capacity | Peak Period Delay & Transit Travel Time

Accessibility

Safety

High-Crash Locations | Non High-Crash Locations | Multimodal Safety

Equity

Distribution of Transit Service
Frequency* | Transit Service* |
Travel Time Savings* | Multimodal
Safety* | Community Impacts

* within identified "Equity Areas"

Environment

Sea Level Rise Mitigation |
GHG and Precursor Emissions |
Wetland/Natural Habitats |
Historical Resources

Economy

Freight & Goods Movement |
State of Good Repair |
Economic Development





PROJECT PRIORITIZATION: SCORING GUIDELINES

Please refer to attached handout.

| Prioritization Factor | Category | Assessmen | nt Scoring | No. | | |
|---|--|-----------|---|---|--|--|
| Prioritization Factor | | Points | Description | Scoring Guidelines | Notes | |
| | Single Occupant Vehicle (SOV) Travel | +2 | Project has significant ridesharing component (HOT lanes, PNR, etc.) or is a significant transit improvement in CMP-identified congested corridor. "Significant Transit Improvement in CMP-identified congested corridor." Significant Transit Improvement in CMP-identified congested corridor. | | t | |
| | | +1 | Project may reduce SOV travel on one of the MPO's "congested corridors". | Project has some more low-to-moderate transit improvements, or introduces a new bikeway to a "congested corridor". | Congested Corridors to be defined in Congestion Management Process (CMP) analysis. | |
| | | 0 | Project has no impact on SOV travel on one of the MPO's "congested corridors". | | | |
| Mobility | | -1 | Project may increase SOV travel on one of the MPO's "congested corridors". | These would be projects that add roadway capacity in a congested, high transit ridership corridor. | | |
| Providing high speed and reliable travel between major activity centers and | Vehicle Miles Traveled (VMT) Reduction | +2 | Project will reduce vehicle miles traveled (VMT). | These are significant transit improvements (see below for definition) or regional travel demand management / parking policies. Significant Roadway projects will not reduce VMT. | | |
| destinations. The focus of | | +1 | roject may reduce vehicle miles traveled (VMT). These are low-to-moderate transit improvements | | | |
| mobility is to get from one | | 0 | Project has no impact on vehicle miles traveled (VMT) reduction. | | | |
| place to another as quickly as possible and typically is | | -1 | Project may increase vehicle miles traveled (VMT). | Roadway projects that add capacity tend to increase VMT. | | |
| characterized by longer trips. (Maximum Points = 8) | Person Capacity | +2 | Project will add person capacity to the corridor. | These are projects that include a significant ridesharing component, significant transit improvement, apply integrated-corridor management or ITS improvements, or roadway capacity improvement in a corridor with low transit ridership. | | |
| | | +1 | Project may add person capacity to the corridor. | These are projects that include a low-moderate transit improvement, a bicycle and pedestrian improvement, or a low-moderate roadway capacity improvement (signal coordination / timing improvements, turn lane additions, etc.) | nd | |
| awarded in each | | -1 | Project has no impact on person capacity. | | | |
| prioritization factor group. | | | oject may reduce person capacity to the corridor. Transit service reductions, or roadway capacity reductions in a corridor w transit ridership is not anticipated to increase significantly as a result. | | | |
| | Peak Period Delay / Transit Travel Time | +2 | Project will reduce peak period delay or transit travel time on the corridor. | Major roadway capacity improvement projects, significant traffic signal upgrades, transit corridor improvements like Transit Signal Priority (TSP) and queue-jumping lanes. | | |
| | | +1 | Project may reduce peak period delay or transit travel time on the corridor. | Minor roadway capacity improvements or signal timing improvements. | | |
| | | 0 | Project has no impact on peak period delay or transit travel time. | | | |
| | | -1 | Project may increase peak period delay or transit travel time on the corridor. | This would be traffic-inducing projects connected to the corridor (new freeway interchanges or new roadway connections) or capacity reductions. | | |





PROJECT PRIORITIZATION: SCORECARD

- Negative planning factor group scores adjusted to zero will remain negative in normalization step
- Weighting applied following additive scoring process
- Total maximum project score = 100

| Project Name & Limits: | Hypothetical Avenue (Here to There) | | | | |
|------------------------|-------------------------------------|---------------------|-----------|-------------------|--|
| Description: | Widen from 2 to 4-Lanes | | | | |
| Planning Factor | Raw Score / Max Score | Normalized Score | Weighting | Weighted Score | |
| Mobility | 6/8 | 0.750 | 20.5 | 15.375 | |
| Accessibility | 2/6 | 0.333 | 20.8 | 6.933 | |
| Safety | 2/5 | 0.400 | 18.7 | 7.480 | |
| Equity | -1/8 | -0.125 | 14.3 | -1.787 | |
| Environment | 0/4 | 0.000 | 12.8 | 0.000 | |
| Economy | 3/5 | 0.600 | 13.0 | 7.800 | |
| Total Weighted Score = | | | 35.801 | | |





PROJECT PRIORITIZATION: CRITERIA UPDATES Safety Criteria:

| Criteria | Assessment Scoring | | |
|--------------------------|--------------------|--|--|
| Category | Pts | Description | |
| | +2 | Project will directly improve safety through improvements at a high-crash location. | |
| High-Crash Locations | +1 | Project may improve safety by diverting vehicular traffic from a high-crash location. | |
| riigii Crasii Locations | 0 | Project has no impact on safety. | |
| | -2 | Project may introduce factors that could adversely impact multimodal safety at a high-crash location. | |
| | +1 | Project may directly improve safety through improvements (regardless of existing crash situation). | |
| Non High-Crash Locations | 0 | Project has no impact on safety. | |
| | -1 | Project may introduce factors that could adversely impact multimodal safety. | |
| Multimodal Cafety | +1 | Project may improve safety in a location identified as a "Pedestrian/Bicycle Crash Hot Spot" in the MPO's Bicycle and Pedestrian Safety Action Plan. | |
| Multimodal Safety | +1 | Project may improve safety in key activity center(s). | |

Total Possible Safety Points Now = 5





PROJECT PRIORITIZATION: CRITERIA UPDATES

Equity Criteria:

| Criteria | Assessment Scoring | | |
|--|---------------------|---|--|
| Category | Pts | Description | |
| Distribution of Transit Service Frequency | No changes proposed | | |
| Transit Services within Equity Areas No changes processes | | ges proposed | |
| | +2 | Project may improve peak period highway travel time between equity area and key activity center(s). | |
| Travel Time Savings within Equity | +1 | Project may improve peak period highway travel times within equity area. | |
| Areas | 0 | Project has no impact on highway travel times within equity area. | |
| | -2 | Project may degrade highway travel times within equity area. | |
| Multimodal Safety within Equity Areas | No changes proposed | | |
| Community Impacts | No changes proposed | | |





PROJECT PRIORITIZATION: CRITERIA UPDATES Economic Vitality Criteria:

| Criteria | Assessment Scoring | | |
|--------------------------|--------------------|---|--|
| Category | Pts | Description | |
| | +2 | Project will improve travel time reliability on a corridor identified on the National Highway Freight Network (Primary, Critical, Urban or Critical Rural Facilities). | |
| Freight & Goods Movement | +1 | Project will improve travel time reliability or operations on a corridor that has a truck percentage of >5% of average annual daily trips. | |
| ŭ | 0 | Project has no detrimental impact on freight and goods movement. | |
| | -1 | Project may negatively impact the travel time reliability or operations on a corridor identified on the National Highway Freight Network or a corridor with a truck percentage >5%. | |
| | +2 | Project will improve transit infrastructure, pavement or bridge condition currently in poor condition. | |
| | +1 | Project will improve transit infrastructure, pavement or bridge condition currently in fair condition. | |
| State of Good Repair | 0 | Project has no impact on transit infrastructure, pavement or bridge condition. | |
| | -1 | Project may increase demands on transit infrastructure, pavement or bridge condition currently in fair to poor condition. | |
| | +2 | Project improves access to key activity center(s). | |
| Economic Development | +1 | Project is located within or adjacent to key activity center(s). | |
| | 0 | Project is not located within or adjacent to key activity center(s). | |





NEXT STEPS

- Complete initial assessment and scoring process
- Develop draft list of prioritized projects
- Present draft list of projects to advisory committees and MPO Board for feedback





