

**Funding Policy Allocation Scenarios  
Commitment 2045 MTP - Cost Feasible Plan  
(MPO Attributable Funds Only)**

Funding Program	Policy Allocation Scenarios (%)		
	1 - Board Poll	Scenario 2	Scenario 3
Highway	18%	20%	0%
Transit	20%	10%	15%
System Management/Safety	16%	15%	20%
Complete Streets and other Localized Initiatives Program	22%	20%	25%
Complete Streets Master Plan	14%	25%	30%
Mobility Hubs	10%	10%	10%
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

**Summary of Funding Program Budgets by Scenario  
(All Funding Sources, Including MPO Attributable Funds)**

Funding Program	1 - Board Poll	Scenario 2	Scenario 3
Highway	\$5,720,627,055	\$5,730,898,255	\$5,617,915,055
Transit	\$1,472,730,027	\$1,416,238,427	\$1,444,484,227
System Management/Safety	\$772,429,431	\$767,293,831	\$792,971,831
Complete Streets and other Localized Initiatives Program	\$175,359,200	\$162,520,200	\$193,333,800
Complete Streets Master Plan	\$129,138,800	\$190,766,000	\$219,011,800
Mobility Hubs	\$53,923,800	\$56,491,600	\$56,491,600
<b>TOTAL</b>	<b>\$8,324,208,314</b>	<b>\$8,324,208,314</b>	<b>\$8,324,208,314</b>