

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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BROWARD MPO

ITEM NUMBER:432710 1 PROJECT DESCRIPTION:I-75/SR-93 AT GRIFFIN RD. COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT *SIS*
 DISTRICT:04
 EX DESC:WEST SIDE OF I-75 AT GRIFFIN ROAD

ROADWAY ID:86075000 PROJECT LENGTH: 2.100MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500	0	0	0	0	0	500
TOTAL 432710 1	0	500	0	0	0	0	0	500
TOTAL PROJECT:	0	500	0	0	0	0	0	500

ITEM NUMBER:433688 3 PROJECT DESCRIPTION:SR-A1A EMERGENCY STABILIZATION COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS *NON-SIS*
 DISTRICT:04
 EX DESC:EMERGENCY DECLARATION APPROVED BY SECRETARY PRASAD ON 11/23/12.

ROADWAY ID:86050000 PROJECT LENGTH: 7.308MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	5,000	0	0	0	0	0	5,000
TOTAL 433688 3	0	5,000	0	0	0	0	0	5,000
TOTAL PROJECT:	0	5,000	0	0	0	0	0	5,000

ITEM NUMBER:434672 1 PROJECT DESCRIPTION:JOHNSON STREET FROM EAST OF N 31ST AVENUE TO N 8TH AVENUE COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK *NON-SIS*
 DISTRICT:04
 EX DESC:2015 MPO PRIORITY #7 31ST COURT TO US-1 WIDENING FOR BIKE LANES; US-1 TO 8TH AVE STRIPING FOR SHARROWS ONLY. LFA W/ CITY OF HOLLYWOOD (2 CHECKS REC'D TOTALING \$319,453)

ROADWAY ID:86531501 PROJECT LENGTH: 3.030MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	93,123	5,483	0	0	0	0	0	98,606
LF	157,810	104,425	0	0	0	0	0	262,235
SA	81,130	0	0	0	0	0	0	81,130
SU	248,056	0	0	0	0	0	0	248,056
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	2,017,855	1,693,968	1,671,504	1,158,344	1,193,936	0	7,735,607
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	0	0	800,000	0	0	800,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	0	0	0	0	2,590,375	0	0	2,590,375
SA	0	0	0	0	8,758,135	0	0	8,758,135
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	57,218	0	0	0	0	0	57,218
SA	0	15,000	0	0	0	0	0	15,000
TOTAL 434672 1	580,119	2,199,981	1,693,968	1,671,504	13,306,854	1,193,936	0	20,646,362
TOTAL PROJECT:	580,119	2,199,981	1,693,968	1,671,504	13,306,854	1,193,936	0	20,646,362

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BROWARD MPO

ITEM NUMBER:434674 1		PROJECT DESCRIPTION:BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:2015 MPO PRIORITY #7 WIDEN EXISTING SHARED USE PATH ON THE N.B. SIDE OF NE 5TH AV FR. 10ST TO COPANS RD. & ADD BIKE LANE ON BOTH SIDES OF 10TH ST. FROM SR-811/DIXIE HWY TO NE 5TH AVE & WIDEN EXISTING SHARED USE PATH ON W.B. SIDE OF 10 ST. FROM NE 5TH AVE TO SR-5/US-1		PROJECT LENGTH: 2.793MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
EB	23,166		0	0	0	0	0	0	23,166
SU	302,928		1,499	0	0	0	0	0	304,427
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0		65,000	0	0	0	0	0	65,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	0		0	160,278	0	0	0	0	160,278
SU	0		0	1,573,053	0	0	0	0	1,573,053
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0		10,000	0	0	0	0	0	10,000
TOTAL 434674 1	326,094		76,499	1,733,331	0	0	0	0	2,135,924
TOTAL PROJECT:	326,094		76,499	1,733,331	0	0	0	0	2,135,924

ITEM NUMBER:434686 1		PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:BIKE PATH/TRAIL	
EX DESC:2015 MPO PRIORITY #7 ; PED-BIKE IMPROVEMENTS ON NE 48TH ST(SR-845 TO SR-5), SW 3RD AVE (SR-869 TO SR-810), NE 11TH AVE (SR814 TO NE 10TH ST.), SE 2ND AVE (SR-869 TO SR-810) / B/C RATIO = 40 / SHSP = #2 & #3		PROJECT LENGTH: 6.167MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	0		42,042	0	0	0	0	0	42,042
SU	925,662		12,104	0	0	0	0	0	937,766
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0		15,000	60,000	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	0		0	266,378	0	0	0	0	266,378
SA	0		0	3,960,827	0	0	0	0	3,960,827
SU	0		0	965,458	0	0	0	0	965,458
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0		10,000	0	0	0	0	0	10,000
TOTAL 434686 1	925,662		79,146	5,252,663	0	0	0	0	6,257,471
TOTAL PROJECT:	925,662		79,146	5,252,663	0	0	0	0	6,257,471

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BROWARD MPO

MBRMPOTP

ITEM NUMBER:434690 1	PROJECT DESCRIPTION:BROWARD MOBILITY HOLLYWOOD						*NON-SIS*	
DISTRICT:04	COUNTY:BROWARD						TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:2015 MPO PRIORITY #7 S 14 AVE FROM ATLANTIC SHORES TO HOLLYWOOD BLVD POLK ST FROM N 17 AVE TO N 14 AVE N 14TH AVE. FROM HOLLYWOOD BLVD. TO JOHNSON ST. N 14TH AVE. FROM JOHNSON ST. TO SHERIDAN STREET								
ROADWAY ID:86000104	PROJECT LENGTH: 3.295MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	191,950		0	0	0	0	0	191,950
SU	782,754		5,009	0	0	0	0	787,763
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0		0	1,597,094	0	0	0	1,597,094
SU	0		0	2,023,472	0	0	0	2,023,472
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0		30,000	0	0	0	0	30,000
TOTAL 434690 1	974,704		35,009	3,620,566	0	0	0	4,630,279
TOTAL PROJECT:	974,704		35,009	3,620,566	0	0	0	4,630,279

ITEM NUMBER:434695 1	PROJECT DESCRIPTION:SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE						*NON-SIS*	
DISTRICT:04	COUNTY:BROWARD						TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:2015 MPO PRIORITY #7 GOES WITH 433889-1								
ROADWAY ID:86020000	PROJECT LENGTH: 3.536MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	321,001		0	0	0	0	0	321,001
DS	21,184		0	0	0	0	0	21,184
SU	38,339		11,661	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0		0	9,979,355	0	0	0	9,979,355
SA	0		0	268,836	0	0	0	268,836
SU	0		0	5,280	0	0	0	5,280
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0		10,000	0	0	0	0	10,000
TOTAL 434695 1	380,524		21,661	10,253,471	0	0	0	10,655,656
TOTAL PROJECT:	380,524		21,661	10,253,471	0	0	0	10,655,656

ITEM NUMBER:434699 1	PROJECT DESCRIPTION:BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS						*NON-SIS*	
DISTRICT:04	COUNTY:BROWARD						TYPE OF WORK:SIDEWALK	
EX DESC:2015 MPO PRIORITY #7 ADD S/W IN THE E.B. AND W.B. SIDE OF SE 2 ST FROM SE 11 AVE TO SR-5/US-1 & ADD S/W IN THE E.B. SIDE OF NE 4 ST FROM NE 11 AVE TO SR-5/US-1								
ROADWAY ID:86000191	PROJECT LENGTH: 2.800MI						LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	23,213		0	0	0	0	0	23,213
SU	342,643		10,342	0	0	0	0	352,985

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ITEM NUMBER:436097 1		PROJECT DESCRIPTION:SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:RESURFACING	
ROADWAY ID:86020000		PROJECT LENGTH: 1.540MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	407,215		0	0	0	0	0	407,215	
DIH	33,125	1,405	0	0	0	0	0	34,530	
DS	398,334	0	0	0	0	0	0	398,334	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	541,327	0	0	0	0	0	541,327	
DIH	0	20,540	0	0	0	0	0	20,540	
DS	0	41,719	0	0	0	0	0	41,719	
SA	0	1,802,861	0	0	0	0	0	1,802,861	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	0	10,000	0	0	0	0	0	10,000	
TOTAL 436097 1	838,674	2,417,852	0	0	0	0	0	3,256,526	
TOTAL PROJECT:	838,674	2,417,852	0	0	0	0	0	3,256,526	

ITEM NUMBER:436341 1		PROJECT DESCRIPTION:SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
EX DESC:BUS SIGNALS/QUEUE JUMPER		PROJECT LENGTH: 7.806MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	158,726		0	0	0	0	0	158,726	
DIH	4,774	5,225	0	0	0	0	0	9,999	
DS	423,756	0	0	0	0	0	0	423,756	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	0	65,000	0	0	0	0	0	65,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	754,432	0	0	0	0	0	754,432	
DIH	0	10,270	0	0	0	0	0	10,270	
DS	0	137,368	0	0	0	0	0	137,368	
HSP	0	856,720	0	0	0	0	0	856,720	
SA	0	100,000	0	0	0	0	0	100,000	
TOTAL 436341 1	587,256	1,929,015	0	0	0	0	0	2,516,271	
TOTAL PROJECT:	587,256	1,929,015	0	0	0	0	0	2,516,271	

ITEM NUMBER:436564 1		PROJECT DESCRIPTION:LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:WIDEN/RESURFACE EXIST LANES	
EX DESC:2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 5202=LF WITH THE CITY OF PARKLAND 5203=LF WITH BROWARD COUNTY		PROJECT LENGTH: 6.150MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	14,149	35,851	0	0	0	0	0	50,000	

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SU	99,611	2,500,000	0	0	0	0	0	2,599,611
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	8,527,499	0	0	0	8,527,499
SA	0	0	0	3,157,598	0	0	0	3,157,598
SU	0	0	0	8,951,676	0	0	0	8,951,676
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	10,000	0	0	0	0	0	10,000
TOTAL 436564 1	113,760	2,545,851	0	20,636,773	0	0	0	23,296,384
TOTAL PROJECT:	113,760	2,545,851	0	20,636,773	0	0	0	23,296,384

ITEM NUMBER:436958 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
EX DESC:INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANC
E RAMP INTO A PHYSICALLY SEPARATED ROADWAY.

ROADWAY ID:86070000 PROJECT LENGTH: 3.378MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,270,000	0	0	0	0	0	0	1,270,000
DIH	3,022	46,978	0	0	0	0	0	50,000
DS	440,942	0	0	0	0	0	0	440,942
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	1,108,184	826,071	0	0	0	1,934,255
DIH	0	0	108,000	0	0	0	0	108,000
DS	0	336,000	0	0	0	0	0	336,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	20,000	570,000	0	0	0	590,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	14,222,258	0	0	14,222,258
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	20,000	0	0	0	0	0	20,000
TOTAL 436958 1	1,713,964	402,978	1,236,184	1,396,071	14,222,258	0	0	18,971,455
TOTAL PROJECT:	1,713,964	402,978	1,236,184	1,396,071	14,222,258	0	0	18,971,455

ITEM NUMBER:437851 1 PROJECT DESCRIPTION:NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD TURN LANE(S)
EX DESC:ADD WB SR-84 TO NB 136TH AVE RIGHT TURN LANE, ADD SB NW 136TH AVE RIGHT TURN LANE AND ADD NEW WB SR-84 NW 136TH AVE
RIGHT TURN LANE, MEDIAN PVT MARKING MODS ON NW 136TH AVEUNDER I-595. LFA AGREEMENT W/CITY OF SUNRISE

ROADWAY ID:86000240 PROJECT LENGTH: .509MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	2,027	0	0	0	0	0	0	2,027
DIH	14,932	1,467	0	0	0	0	0	16,399
GMR	1,067,964	0	0	0	0	0	0	1,067,964
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SIWR	0	1,200,000	0	0	0	0	0	1,200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	78,307	0	0	0	0	78,307
LF	0	0	750,000	0	0	0	0	750,000
SIWR	0	0	4,535,390	0	0	0	0	4,535,390

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
GMR	0	20,000	0	0	0	0	0	0	20,000
TOTAL 437851 1	1,084,923	1,221,467	5,363,697	0	0	0	0	0	7,670,087
TOTAL PROJECT:	1,084,923	1,221,467	5,363,697	0	0	0	0	0	7,670,087

ITEM NUMBER:439891 1 PROJECT DESCRIPTION:SR-869/SW 10 ST FROM SR-845/POWERLINE RD TO WEST OF MILITARY TRL TYPE OF WORK:PD&E/EMO STUDY *SIS*
 DISTRICT:04 COUNTY:BROWARD
 EX DESC:2016 MPO PRIORITY #10

ROADWAY ID:86012000 PROJECT LENGTH: 1.400MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	245,995	0	0	0	0	0	0	245,995
DI	0	4,010,000	0	0	0	0	0	4,010,000
DIH	16,001	13,999	0	0	0	0	0	30,000
DS	174,000	0	0	0	0	0	0	174,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	1,560,000	2,875,000	0	0	0	0	4,435,000
DIH	0	50,000	0	0	0	0	0	50,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	11,401,847	0	0	0	0	11,401,847
DIH	0	0	90,000	0	0	0	0	90,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	500,000	500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	20,000	0	0	0	0	0	20,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	172,159,568	172,159,568
DI	0	0	0	0	0	0	153,341,954	153,341,954
SIWR	0	0	0	0	0	0	957,180	957,180
TOTAL 439891 1	435,996	5,653,999	14,366,847	0	0	0	326,958,702	347,415,544
TOTAL PROJECT:	435,996	5,653,999	14,366,847	0	0	0	326,958,702	347,415,544

ITEM NUMBER:440746 5 PROJECT DESCRIPTION:RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD TYPE OF WORK:BIKE LANE/SIDEWALK *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD

EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECEIPTANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024. GOES WITH 440746-1/2/3/4 LFA W / CITY OF FT. LAUDERDALE & BROWARD COUNTY

ROADWAY ID:86000076 PROJECT LENGTH: 3.644MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	370,374	0	0	0	0	0	370,374
TGR	0	0	76,420	0	0	0	0	76,420
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	20,000	0	0	0	0	0	20,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	10,000	0	0	0	0	0	10,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	1,214,949	0	0	0	1,214,949

FLORIDA DEPARTMENT OF TRANSPORTATION
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 =====
 HIGHWAYS
 =====

TGR	0	0	0	3,317,793	0	0	0	3,317,793
TOTAL 440746 5	0	400,374	76,420	4,532,742	0	0	0	5,009,536
TOTAL PROJECT:	0	400,374	76,420	4,532,742	0	0	0	5,009,536
TOTAL DIST: 04	19,212,501	23,749,992	45,856,338	29,865,090	29,201,112	2,940,936	326,958,702	477,784,671
TOTAL HIGHWAYS	19,212,501	23,749,992	45,856,338	29,865,090	29,201,112	2,940,936	326,958,702	477,784,671

FLORIDA DEPARTMENT OF TRANSPORTATION
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 =====
TURNPIKE
 =====

ITEM NUMBER:439742 1
 DISTRICT:04
 ROADWAY ID:86471000

PROJECT DESCRIPTION:HEFT / TPK SPUR (SR91) INTERCHANGE MODIFICATION (MP47)
 COUNTY:BROWARD
 PROJECT LENGTH: 1.606MI

SIS
 TYPE OF WORK:INTERCHANGE IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	3,000,000	0	0	0	3,001,500
TOTAL 439742 1	0	1,500	0	3,000,000	0	0	0	3,001,500
TOTAL PROJECT:	0	1,500	0	3,000,000	0	0	0	3,001,500
TOTAL DIST: 04	30,618,066	6,217,357	222,599,092	3,000,000	270,000	0	141,271	262,845,786
TOTAL TURNPIKE	30,618,066	6,217,357	222,599,092	3,000,000	270,000	0	141,271	262,845,786

FLORIDA DEPARTMENT OF TRANSPORTATION
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 =====
TRANSIT
 =====

ITEM NUMBER:436197 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT SEC. 5337 STATE OF GOOD REPAIR *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SECTION 5337 REPLACED 5307

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	1,042,000	185,000	185,000	185,000	185,000	0	1,782,000
TOTAL 436197 1	0	1,042,000	185,000	185,000	185,000	185,000	0	1,782,000
TOTAL PROJECT:	0	1,042,000	185,000	185,000	185,000	185,000	0	1,782,000
TOTAL DIST: 04	605,304,975	181,732,177	28,018,000	28,018,000	28,018,000	28,018,000	0	899,109,152
TOTAL TRANSIT	605,304,975	181,732,177	28,018,000	28,018,000	28,018,000	28,018,000	0	899,109,152

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
FLA. RAIL ENT.
 =====

BROWARD MPO

ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL PRESERVATION PROJECT
 EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON
 ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	2,356,459	0	0	0	0	0	0	2,356,459	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DPTO	0	4,179	0	0	0	0	0	4,179	
TOTAL 406919 1	2,356,459	4,179	0	0	0	0	0	2,360,638	
TOTAL PROJECT:	2,356,459	4,179	0	0	0	0	0	2,360,638	

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
 EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH									
FTA	0	1,844,940	461,235	461,235	461,235	461,235	0	3,689,880	
TOTAL 435688 1	0	1,844,940	461,235	461,235	461,235	461,235	0	3,689,880	
TOTAL PROJECT:	0	1,844,940	461,235	461,235	461,235	461,235	0	3,689,880	
TOTAL DIST: 04	2,356,459	1,849,119	461,235	461,235	461,235	461,235	0	6,050,518	
TOTAL FLA. RAIL ENT.	2,356,459	1,849,119	461,235	461,235	461,235	461,235	0	6,050,518	

GRAND TOTAL 694,513,293 214,258,887 296,934,665 61,344,325 57,950,347 31,420,171 327,099,973 1,683,521,661