

FY 2019 Priorities List (to be used in the development of next TIP FY 2020)

PRIORITY		PROJECT	LIMITS	TYPE OF WORK	ESTIMATED COSTS		Amount Funded* (\$1000) *see Appendix for additional information	Funding Needed (\$1,000)	PROGRAM READY?				MODE	NOTES
Proposed (FY2019)	Prior (FY2018)				Annual Operatinn (\$1000)	Capital (\$1000)			Scope of Work	Resolution	Cost Estimate	Collaboration Among Partners		
1	1	MPO Initiated Planning Studies (City: Various)		Planning	\$4,500		N/A	N/A	X	X	X	X	Transit/ Multimodal	For MPO initiated planning studies and administration. Details provided in the UPWP.
2	4	Complete Streets & Localized Initiatives (CSLIP) (City: Various)	Countywide			\$36,576	\$33,688	\$2,889	X	X	X	X	Transit/ Multimodal	First cycle programmed. Second cycle programming underway. Following up with FDOT on next steps, lessons learned, etc. before start of next cycle. .
3	5	Oakland Park Blvd Transit Corridor ** (City: Various)	Sawgrass Mall to A1A/BCT Downtown Terminal	Capital improvements for transit service performance, Mobility Hubs, Bicycle Facilities, Pedestrian Facilities and Greenways		\$138,700	\$10,456	\$128,244	X	X	X	X	Transit/ Multimodal	See ** at the bottom of the sheet. The study and prioritized recommendations can be found here: http://www.oaklandparkboulevardtransitstudy.com/documents/Appendix-Short-Term-Improvements-Tech-Memo-Red-File-Size.pdf Preliminary Engineering funds programmed in Fiscal Year 2017 for first round of feasible short-term recommendations (FM# 4295691). Preliminary Engineering funds programmed in Fiscal Year 2018 for El Mar Drive Greenway mobility project (From Palm Avenue to Pine Avenue - FM# 4377861). Corridor remains on list for the implementation of any remaining recommendations from the FDOT led study.
4	7	University Dr Transit Corridor (City: Various)	Sample Rd to Golden Glades	Capital improvements for transit service performance, Mobility Hubs, Bicycle Facilities, Pedestrian Facilities and Greenways		\$174,300	\$23,304	\$151,996	X	X	X	X	Transit/ Multimodal	The study and prioritized recommendations can be found here: archive.browardmpo.org/userfiles/files/univ_drive_study_final.pdf Preliminary Engineering funds programmed in Fiscal Year 2017 for first round of feasible short-term recommendations (FM# 4320663). Corridor remains on list for the continued implementation of recommendations from the MPO led study. First priorities CST in 2018 TIP under FMs 432066-4, 432066-5, 432066-6.
5	9	SW 10th Street (City: Deerfield)	East of Florida's Turnpike to West of I-95	Regional multimodal connectivity improvements		\$500,000	\$419,814	\$80,186	X	X	X	X	Roadway	Per MPO action to consider SW 10 Street COAT Recommendations. Programmed in the 2018 TIP, FM#439891-1 (PE/2018 and ROW/2019). Construction is fully funded for FY's 2022-2023. Landscaping still requires funding
6	11	US 441 Transit Corridor (City: Various)	Sample Rd to Golden Glades	Capital improvements for transit service performance		\$386,200	\$133	\$387,200	X	X	X	X	Transit/ Multimodal	The study and prioritized recommendations can be found here: www.browardmpo.org/index.php/sr7-documents Preliminary Engineering funds programmed in Fiscal Year 2019 for first round of feasible short-term recommendations (FM# 4295761). CST in the 2018 TIP/5M. Preliminary Engineering funds programmed for Fiscal Year 2018 on Turtle Creek Drive mobility project (from Turtle Creek Drive through Cullum Road, through NW 54th Avenue, through NW 31st Street, through NW 62nd Avenue to Turtle Creek Drive - FM# 4378301). Corridor remains on list for the continued implementation of recommendations from the MPO led study
7	14	Pembroke Rd (City: Pembroke Pines, Miramar)	SW 184th Ave to SW 200th Ave	Widen from 2 lanes to 4 lanes (4 LD) from SW 184 Avenue to SW 196 Avenue; construct new 4 lanes (4 LD) from SW 196 Avenue to SW 200 Avenue		\$30,000		\$29,790	X	X	X	X	Roadway	2 Lanes of roadway exist between SW 184 Avenue and SW 196 Avenue. Approved resolutions from Pembroke Pines and Miramar 1/25/2017. Feasibility assessment is funded. FM# 441956-1
8	15	SW 196th Ave (City: Miramar)	Miramar Pkwy to Pembroke Road	New 4 lanes (4 LD) from Miramar Parkway to Pembroke Road		\$18,000	\$210	\$18,000	X	X	X	X	Roadway	In LRTP, this project also includes widening of SW 196 Avenue from Pembroke Road to Pines Boulevard to 4 lanes (4LD). Pembroke Pines desires to keep it as 2 lanes. Approved resolutions from Pembroke Pines and Miramar 1/25/2017. In the 2040 LRTP this project extends to Pines Boulevard (2 to 4 lanes). Pembroke Pines desires to keep it as 2 lanes. Cost estimate provided by the City of Miramar is 18 million.
9	16	Pembroke Road (City: Pembroke Pines, Miramar)	SW 200 Ave to US 27	Construct new 4 lanes (4LD) from SW 200 Ave to US 27		\$10,000		\$10,000	X	X	X	X	Roadway	Approved resolutions from Pembroke Pines and Miramar 1/25/2017. Cost estimate provided by City of Miramar is 10 million.
10	17	Pembroke Rd (City: Pembroke Pines, Miramar)	SW 160th Ave to SW 184th Ave	Widen from 2 lanes to 4 lanes (4 LD)		\$28,900		\$28,900	X	X	X	X	Roadway	Approved resolutions from Pembroke Pines and Miramar 1/25/2017
11	18	Pembroke Rd (City: Pembroke Pines, Miramar)	University Dr to Douglas Rd	Widen from 4 lanes to 6 lanes (6 LD)		\$25,300	\$3,430	\$21,870	X	X	X	X	Roadway	Approved resolutions from Pembroke Pines and Miramar 1/25/2017. PD&E FY 2019 and FY 2020 - FM#436980-1.
12	21	Griffin Rd (City: Southwest Ranches, Davie, Cooper City)	I-75 to Flamingo Rd	From 4 to 6 lanes (6LD)		\$35,700	\$2,655	\$33,045	X	X	X	X	Roadway	PD&E programmed in 2020 and 2021, FM# 438533-1
13	22	Arterial Connectivity/Capacity with Respect to I-595 (City: Davie, Plantation Sunrise)	Turnpike to Sawgrass Expressway	Planning Study		\$2,000	\$2,000	\$0	X	X	X	X	Roadway	Added to address discussions at February 9, 2017 MPO meeting regarding issues with the I-595 interchanges and surrounding arterial congestion in western Broward. Planning study is fully funded in FY 2020 FM# 441954-1
14	24	US 1 (City: Fort Lauderdale)	At Sunrise Boulevard (Gateway)	Project Development and Environment (PD&E) Study for Multimodal/Operational/Congestion Management Improvements		\$100,000	\$2,000	\$98,000	X	X	X	X	Roadway	Approved resolution from the City of Fort Lauderdale March 2017 (#5 Priority). Replaces two projects removed from the Priorities List at priority number 31 (Wayfinding Program) and 32 (Downtown ITS System) both in the City of Fort Lauderdale. PD&E is funded in FY 2020 and FY 2023 FM# 441955-1
15	28	Broward Signal Network (City: Various)	Broward County	Install fiber-optic signal components		\$24,000		\$24,000	X	X	X	X	Roadway	Resolution committing O&M received from the County. Moved up to be consistent with Adopted 2040 LRTP. . Coordination with FDOT and Broward County underway..
16	29	FDOT Signal Network (City: Various)	Broward County	Install TSM&O components		\$109,600		\$109,600	X	X	X	X	Roadway	Resolution committing O&M received from the County. Moved up to be consistent with Adopted 2040 LRTP. Awaiting recommendations from the ICM study. Coordination with FDOT Traffic Ops and Broward County underway.
17	New	Pines Blvd.	US 27 to NW 196th Ave.	Add 2 lanes (from 4 to 6)		\$14,000		\$14,000	X	X	X	X	Roadway	LRTP amendment to add this project approved by the MPO on April 12, 2018.
18	New	Intersection Improvement	Pines Blvd. and Flamingo Rd.	Reconstruct intersection to include center turn overpass		\$135,000		\$135,000	X	X	X	X	Roadway	LRTP amendment to add this project approved by the MPO on April 12, 2018.
19	20	SW 148th Ave (City: Miramar)	Bass Creek Rd to Miramar Pkwy	From 2 to 4 lanes (4LD)		\$27,300		\$27,300	X	X	X	X	Roadway	Awaiting funding
20	25	University Dr. (City: Parkland)	Holmberg Rd to County Line Rd	From 2 to 4 lanes (4LD)		\$34,100		\$34,100	X	X	X	X	Roadway	Awaiting funding
21	26	SW 184th Ave (City: Southwest Ranches)	Sheridan St to Griffin Rd	New 2 lanes		\$36,200		\$36,200	X	X	X	X	Roadway	Awaiting funding
22	27	NE 3rd Ave/SW 11th Way (City: Deerfield)	Sample Rd to SW 10th St	From 2 to 4 lanes (4LD)		\$8,000	under review		X	X	X	X	Roadway	Deerfield - Improve vehicular capacity, bike/ped safety and aesthetics of the corridor; includes traffic signal at SW 11th Way and NE 48th Street; curb and gutter; stormwater management system. Project on NE3rd/SW 11th Way from Sample to NE 48th St already completed via an appropriation the City received thru the state in FY15; FM#436039-1. Resolution of support from the city was received. Awaiting funding

Legend:

State Funds State & Federal Funds Federal (MPO) Funds Under Review

Priorities are assigned funding color based on preferred funding method. Funding sources are subject to change.



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Proposed (FY2019)	Prior (FY2018)				Annual Operatinn (\$1000)	Capital (\$1000)			Scope of Work	Resolution	Cost Estimate	Collaboration Among Partners		
23	30	SE 17th Street	At Eisenhower Boulevard	Project Development and Environment (PD&E) Study for Area Circulation improvements		\$30,000		\$30,000	X	X	X	X	Roadway	Approved resolution from the City of Fort Lauderdale March 2017 (#4 Priority). Replaces two projects removed from the Priorities List at priority number 31 (Wayfinding Program) and 32 (Downtown ITS System) both in the City of Fort Lauderdale. Study may be eligible for the MPO'S competitive planning grant program. Awaiting funding
24	31	Rock Island Rd {City: Margate}	At Royal Palm Blvd	Reconstruct intersection		\$500		\$500	X		X	X	Roadway	The City of Margate provided the following: <ul style="list-style-type: none"> Recommend that FDOT explore all mitigation options including additional travel lane and turn lanes (although availability of additional ROW will be a challenge) and signal timing optimization. There are currently one left turn lane, two thru lanes, and one right turn lane approaching the intersection. If ROW is a problem, perhaps the lanes could be repurposed so that some lanes allow thru and turning movements and the signalization modified to facilitate more opportunities for turning (left turns in particular) movements. Recommend improvements made consider all users of the intersection. Pedestrian improvements could include enhanced pedestrian crossing markings, maintaining and enhancing safe landing zones at crossings, and replacing pedestrian signals with countdown signals versus the existing "blinking hand" signals. Recommend the replacement of overhead wire traffic signals with mast arms. Recommend improvements that consider tightening the intersection by facilitating the ability to move the transit stops closer to the intersection and exploring the sidewalk and bicycle connections to the transit stops Project ok by FDOT (LW) 11/29 meeting Awaiting funding
25	32	SE 2nd Street Extension {City: Hallandale Beach}	SR 5/US 1 to Layne Blvd	New 2 lanes		\$56,600		\$56,600	X	X	X	X	Roadway	Awaiting funding
26	33	SE 9th Street {City: Hallandale Beach}	At FEC Railroad Crossing	Upgrade railroad crossing		\$15,600	under review		x		x		Roadway	In order to alleviate the congestion on US-1, Pembroke Road and W. Hallandale Boulevard, provide viable parallel and bypass routes. A crossing of the FEC tracks at SE/SW 9th Street will allow for continuous east-west pathway between US-1 at the entrance to Gulfstream Park and SW 8th Avenue. The City has been in discussions with FEC to place a crossing at SE 9th Street, which is continuous from the FEC rail line to US 1 and aligns with the south entrance to Gulfstream Park To open this crossing the existing crossing at SE 11th Street would need to be closed. SW 9th Street should be brought as a curve northwards to create a continuous road across Dixie Hwy allowing for a continuous connection between us 1 and SW 8th Avenue. Status as per 12/29 email from Keven:The City (Mayor & former City Manager) was to seek a meeting with Miami-Dade County to discuss combining 1) the new crossing at SE/SW 9th with 2) the elimination of the crossing at Countyline Rd. and 3) a Hallandale Beach passenger station for the TRCL as an extension of the SMART Plan's Northeast Corridor (...the latter 2 would involve Miami-Dade). I am unaware of what progress, if any, was made on the meeting request. No agreement in place, no timeline for the scope, per Keven email 12/29...is project still active? 2031-2040.
27	35	Oakland Park Blvd. {City: Oakland Park, Wilton Manors}	At Powerline Rd.	Intersection Improvements		\$14,500	under review		x		x		Roadway	Project on hold pending discussion with local municipality(s). Look in 2035 for scope, this project is too small. April 27, 2017 update: City and MPO will be meeting to discuss the scope of this project. The concept is to address traffic congestion along Oakland Park Blvd between Andrews Avenue and I-95, assess the intersection configurations and median openings. FDOT to investigate if project falls under the Area of Influence of the Oakland Park Blvd and I-95 Interchange PD&E.
28	38	Oakland Park Bridge Improvements {City: Oakland Park}	Citywide, bridges # 867601, 867602, 867603, 867604, 867606.	Reconstruct bridges (deteriorating bridges)		\$4,500	under review		x		x		Roadway	April 27, 2017 update: City will monitor the FDOT quarterly assessment report for bridges. Recommendations on bridge improvements will be discussed with FDOT and MPO for programing.
29	39	Wiles Road {City: Coral Springs}	Sawgrass Expressway to Coral Ridge Dr	Reconstruct to include multimodal alternatives		\$3,500	under review		x		x		Roadway	The City not ready for a CSLIP application per 12/12/16 discussion with Paul Carpenter (cost estimate?) City would like to keep on the list for right now. Build a 3 lane crossection with bike lanes to improve access to the Coral Springs Corporate Park, improve safety for bike and peds. Applying for CSLIP is better option. Need to remove, keeping the project on the list will stop other projects from implementation. 2026-2030.

* Includes TSM&O/ITS application as described in the LRTP

** At the September 16, 2010 MPO meeting, Broward Blvd. and Oakland Park Blvd. Transit Corridors were approved as the #1 and #2 Premium Transit priorities, respectively. Broward Blvd. Transit Corridor completed short term improvements and later was removed from this list.

*** Funding of future corridor study efforts suspended until projects identified in the completed and underway corridor studies and the Complete Master Plan have begun to be implemented. If additional funding is identified in the near future then corridor study efforts will resume

Legend:

State Funds State & Federal Funds Federal (MPO) Funds Under Review

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FY 2019-2023 Capital Improvement Plan with Funding Sources - By Area
 (Reported in 000s)

Airport	FY19 MII Approvals Needed	2018 & Prior	2019	2020	2021	2022	2023	TOTAL BUDGETED	BCAD CASH	BONDS	PFC	FAA	FDOT
Fort Lauderdale-Hollywood International													
<u>Airfield</u>													
RTR Relocation	MII	500	250	4,250				5,000	5,000				
Taxiway M Construction					7,500	4,500		12,000			6,000		6,000
Taxiway T Construction					820	7,180		8,000	400			7,200	400
Airfield Total		500	250	4,250	8,320	11,680		25,000	5,400		6,000	7,200	6,400
<u>General & Administrative</u>													
Airport Access Roadway System		10,000	16,000	10,000	18,000	22,000	20,000	96,000			48,000		48,000
Architectural Services for Master Plan		5,000		10,000	10,000	5,000	5,000	35,000		35,000			
Facility Improvement Allowance			750	750	750	750	750	3,750	3,750				
Noise Mitigation (RSI) Non AIP Eligible Costs	MII	175,000						175,000	3,000		34,400	137,600	
Land Acquisition for Facility Support	MII		10,000					10,000		10,000			
Naval Air Station Museum			455					455	455				
Stormwater Upgrades	MII	2,280	5,000		13,440			20,720	780	19,940			
On-Call Planning Services			500	500	500	500	500	2,500	2,500				
Update IT Communications Master Plan	MII		500					500	500				
Land Acquisition 2	MII	5,000	2,000					7,000		7,000			
General & Administrative Total		197,280	35,205	21,250	42,690	28,250	26,250	350,925	10,985	71,940	82,400	137,600	48,000
<u>Machinery, Equipment, Vehicles & Other</u>													
Passenger Boarding Bridges (39) Replacement		8,000	33,550					41,550			38,550		3,000
IS Hardware Renewal and Replacement			1,210	1,040	2,175	2,175	2,175	8,775	8,775				
Equipment Replacement			865	425	170	560	240	2,260	2,260				
Longterm Infrastructure Equipment Replacement			11,920					11,920		11,920			
Equipment - New	MII		131					131	131				
Vehicle Replacement			315	435	710	470	260	2,190	2,190				
Vehicles -New	MII		200					200	200				
Mobile Application Development			250	250	250	250	250	1,250	1,250				
IT Comm Room Improvements			400	400				800	800				
Radio Replacement		2,250	250				550	3,050	3,050				
Emergency Mass Notification System	MII		750					750	750				
Machinery, Equipment, Vehicles & Other Total		10,250	49,841	2,550	3,305	3,455	3,475	72,876	19,406	11,920	38,550		3,000
<u>Parking</u>													
Rehabilitation of RCC, Hibiscus & Palm Garages		16,000	4,500					20,500	1,850	18,650			
Parking Revenue Control System Upgrade		600	250	50	230	230		1,360	1,360				
Remote Parking Lot Expansion		1,200			2,800			4,000	4,000				
Parking Total		17,800	4,750	50	3,030	230		25,860	7,210	18,650			

Airport	FY19 MII Approvals Needed	2018 & Prior	2019	2020	2021	2022	2023	TOTAL BUDGETED	BCAD CASH	BONDS	PFC	FAA	FDOT
Terminal													
T4 Federal Inspection Services (FIS)	MII	115,000	24,500					139,500		139,500			
T4 Checked Baggage Inspection System (CBIS)		42,635	2,750					45,385			45,385		
T4 Concourse G (includes T4 Ramp)	MII	473,500	10,000					483,500		470,920		12,580	
Terminal Connectors (T 1, 2, & 3)		129,000	20,000					149,000		137,000			12,000
Gate Expansion		5,000		95,000				100,000		84,750			15,250
Automated People Mover (APM) Circulator			1,000	10,000	40,000	70,000	316,000	437,000			437,000		
Baggage Handling System Software Upgrade	MII	345	3,122					3,467	3,467				
T1 CBRA Room Improvements			900	6,000				6,900			6,900		
T1 Concourse B and C Exterior Windows Replacement			1,770					1,770		1,770			
Terminal Total		765,480	64,042	111,000	40,000	70,000	316,000	1,366,522	3,467	833,940	489,285	12,580	27,250
Security													
Life Cycle Replacement of Cameras, NVRs, & Storage Devices			2,159					2,159	2,159				
Passenger Screening Lanes				6,000	12,000			18,000		18,000			
Security Total			2,159	6,000	12,000			20,159	2,159	18,000			
Fort Lauderdale-Hollywood International Total		991,310	156,247	145,100	109,345	113,615	345,725	1,861,342	48,627	954,450	616,235	157,380	84,650
North Perry													
Airfield													
Runway 10R-28L (Phase 1) Safety Enhancements	MII	250	2,090					2,340	155			1,881	305
Runway 10R-28L (Phase 2) Rehabilitation				4,000				4,000	200			3,600	200
Dual Taxilane Access to Taxiway L for Safety				685				685	137				548
Airfield Total		250	2,090	4,685				7,025	492			5,481	1,053
Machinery, Equipment, Vehicles & Other													
HWO Equipment Replacement			40				70	110	110				
HWO Vehicle Replacement					45		40	85	85				
Machinery, Equipment, Vehicles & Other Total			40		45		110	195	195				
Security													
Security Enhancements Phase 2	MII	1,000						1,000	200				800
Security Total		1,000						1,000	200				800
North Perry Total		1,250	2,130	4,685	45		110	8,220	887			5,481	1,853
Grand Total		992,560	158,377	149,785	109,390	113,615	345,835	1,869,562	49,514	954,450	616,235	162,861	86,503

FY 18-19 PORT EVERGLADES DEPARTMENT UNFUNDED PROJECTS LIST
MAY 2018

2019 PRIORITY #	POTENTIAL PROJECT	DESCRIPTION	TYPE OF WORK	EST. COST
1	ACOE Deepening and Widening	Portwide Dredging	Construction	54,750,000
2	Cruise Terminal 2 and 4 Parking Garages	New parking structures	Construction	44,000,000
3	Cruise Terminal 21	Expansion/Improvements of Cruise Terminal	Design/Construction	30,000,000
4	New Bulkheads at Berths 16, 17 & 18	New Bulkheads	Construction	23,896,000
5	Multimodal Facility – Phase 1	Construct New Parking Garage Facility	Construction	38,934,000
6	New Bulkhead at Berths 21 & 22	New Bulkheads	Construction	19,158,000
7	Slip 1 New Bulkheads at Berths 7 & 8 Phase II	New Bulkheads	Construction	20,627,000
8	New Slip 3 bulkheads at Berths 14 & 15	New Bulkheads	Design/Construction	28,147,000
9	Port Cranes Improvements	Crane Lifting Capacity Upgrades	Construction	17,500,000

FY 18-19 PORT EVERGLADES DEPARTMENT UNFUNDED PROJECTS LIST
MAY 2018

2019 PRIORITY #	POTENTIAL PROJECT	DESCRIPTION	TYPE OF WORK	EST. COST
10	Tracor Basin	Basin Filling	Design/Construction	49,720,000
11	Cruise Terminal 29	Expansion/Improvements of Cruise Terminal	Design/Construction	27,000,000
12	Super Post Panamax Cranes	Purchase of Cranes	Construction	30,000,000
13	New Bulkheads at Berth 19 & 20	New Bulkheads	Construction	9,682,500
14	Berth 33 Reconfiguration	New Bulkheads	Design	31,519,500

**Florida's Turnpike Enterprise
Broward County Funded and Unfunded Project List**

HEFT / SR 821

10-Year Finance Plan Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding (\$K)	PE Total Funding (\$K)	CST Total Funding (\$K)	Source (FP, TT, Other)
HEFT / SR 821	Widening	Broward	429328-1	MP 43 - NW 57th Ave	MP 47 - Miramar Plaza	Widen from 4 to 8 lanes w/EL Includes interchange improvements: ◆ MP 43 - NW 57th Ave ◆ MP 47 - NW 27th Ave	2017	Complete - 2010 / 2018	-	2018	-	\$810	\$106,064	10-yr FP

Unfunded Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding (\$K)	PE Total Funding (\$K)	CST Total Funding (\$K)	Source (FP, TT, Other)
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TURNPIKE MAINLINE / SR 91

10-Year Finance Plan Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding (\$K)	PE Total Funding (\$K)	CST Total Funding (\$K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Widening	Broward	406095-1	MP 47 - HEFT (SR 821)	MP 51 - N. of Johnson St	Widen from 6 to 10 lanes w/EL Includes interchange improvements: ◆ MP 49 - Hollywood Blvd / Pines Blvd / SR 820 (existing deficiency)	2017	Complete - 2004 / 2005	2018	2024	-	\$8,617	\$75,529	10-yr FP
		Broward	406095-4	MP 51 - N. of Johnson St	MP 53 - Griffin Rd / SR 818	Goes with 406095-1 Widen from 6 to 10 lanes w/EL ◆ MP 53 - Griffin Rd / SR 818 (existing deficiency).		Complete - 2005	2018	2025	-	\$6,908	\$157,032	10-yr FP
Turnpike Mainline / SR 91	Widening	Broward	415927-1	MP 71 - Sawgrass Expwy / SR 869	MP 73 - Broward / Palm Beach CL	Widen from 6 to 10 lanes w/EL	2017	Complete - 2010	2018	2025	-	\$2,305	\$52,771	10-yr FP

Unfunded Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding (\$K)	PE Total Funding (\$K)	CST Total Funding (\$K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Widening	Broward	442212-1	MP 53 - I-595	MP 70 - Wiles Rd	Widen from 6/8 to 10/12 lanes w/EL Includes interchange improvements: ◆ MP 67 - Coconut Creek Pkwy / Martin Luther King Blvd (existing deficiency) ◆ MP 69 - Sample Rd / SR 834 (existing deficiency) Includes new interchanges: ◆ MP 61 - Oakland Park Blvd ◆ MP 63 - Cypress Creek Rd	2020	2019	-	-	\$3,002	-	-	10-yr FP
Turnpike Mainline / SR 91	Interchange	Broward	439742-1	-	-	Interchange improvement: ◆ MP 47 - HEFT/Turnpike Spur	2045	2020	-	-	\$3,002	-	-	TT

SAWGRASS EXPRESSWAY / SR 869

10-Year Finance Plan Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding (\$K)	PE Total Funding (\$K)	CST Total Funding (\$K)	Source (FP, TT, Other)
Sawgrass Expressway / SR 869	Widening	Broward	437155-1	MP 0.5 - S. of Sunrise Blvd / SR 838	MP 8 - Atlantic Blvd / SR 814	Widen from 6 to 10 lanes w/EL Includes interchange improvements: ◆ MP 1 - Sunrise Blvd / SR 838 ◆ MP 3 - Oakland Park Blvd ◆ MP 5 - Commercial Blvd Includes new interchange: ◆ NW 8th St	2020	-	2020	2023	-	\$6,801	\$281,306	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	435461-1	MP 8 - Atlantic Blvd / SR 814	MP 18 - US 441 / SR 7	Widen from 6 to 10 lanes w/EL Includes interchange improvements: ◆ MP 8 - Atlantic Blvd / SR 814 ◆ MP 14 - Coral Ridge Dr ◆ MP 15 - University Dr / SR 817	2020	-	2018	2021	-	\$2,917	\$196,334	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	437224-1	MP 18 - US 441 / SR 7	MP 22 - Powerline Rd	Widen from 6 to 10 lanes w/EL Includes interchange improvements: ◆ MP 18 - US 441 / SR 7 ◆ MP 19 - Lyons Rd ◆ MP 21 - Southern Turnpike Mainline / SR 91 / SW 10th St (existing deficiency) Associated FPNs: 437153-1, 406156-1	2025	-	2018	2024	-	\$8,850	\$439,754	10-yr FP

PROPOSED/FUNDED BY OTHERS

Unfunded Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding (\$K)	PE Total Funding (\$K)	CST Total Funding (\$K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Interchange	Broward	N/A	-	-	New interchange: ◆ MP 52 - Stirling Rd	-	-	-	-	-	-	-	Seminole Tribe Request
Sawgrass Expwy / SR 869	Interchange	Broward	N/A	-	-	Interchange improvement: ◆ MP 1B - Pat Salerno Dr	-	-	-	-	-	-	-	City of Sunrise Request