

ANNUAL REPORT

2015-16



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LETTER FROM THE EXECUTIVE DIRECTOR

Dear friends,

On behalf of the entire organization we welcome you to our second Annual Report. This past fiscal year we have made tremendous progress that I am proud to share with you.

The MPO continues to fund and implement Complete Streets projects across the Broward region by creating the Complete Streets and Other Localized Initiatives Program (CSLIP) that allows local government agencies to apply for federal funding for smaller projects. This funding was allocated for projects that will provide additional bike lanes, promote ADA accessibility, build new sidewalks, and provide safe routes to school. The MPO has also programed over \$125 million dollars for Complete Streets improvements over the next five years which will result in 90 new miles of bike facilities and 35 new miles of pedestrian facilities spanning 12 cities in Broward County.



Speak Up Broward has made great progress on educating the public on the importance of transportation to our region. We launched Speak Up Broward Phase II, which has updated our MPO branding and website, as well as additional outreach tools and strategies to spread the word on transportation. We continually receive positive feedback on the Speak Up Broward effort and have more planned for the coming year.

The MPO, along with our partner agencies, are working to transform Broward's transportation system to help people move efficiently and safely. From coordinating freight movement with our ports, to preparing for climate change impacts with our local governments, to designing complete streets with neighborhood groups, the Broward MPO is honored to work with all our residents.

This report is merely a snapshot of what the Broward MPO is currently doing. We invite you explore this report, as well as follow our work through browardmpo.org, facebook, and twitter.

Our success is ultimately driven by our goal to move people, create jobs and strengthen communities.

A handwritten signature in blue ink, appearing to read 'Greg Stuart'. The signature is stylized and fluid, with a long, sweeping underline that extends to the right.

Greg Stuart
Executive Director

The Broward Metropolitan Planning Organization (MPO) is a federally mandated transportation policy-making board made up of elected officials representing all 31 Broward municipalities, Broward County Public Schools and Broward County Government, representing Broward County Transit and the South Florida Regional Transportation Authority (SFRTA/Tri-Rail). The MPO is responsible for the planning and funding of transportation projects within our region, and strives to create a transportation system that is safe, efficient and equitable for the citizens of Broward.

The Broward MPO knows where it's going. On January 8, 2015, the MPO Board held an all-day retreat to set the direction of the MPO for the next five years. More than 25 Board members participated in the event. The retreat resulted in a consensus on seven (7) strategic directions that would form the framework for the MPO's first [Strategic Business Plan](#), formally adopted by the Board on April 9, 2015. Throughout the past year, MPO Board members have been participating on Strategic Direction committees to move forward specific goals and objects related to the Strategic Directions to ensure that overall vision laid out by Broward's leadership and the public comes closer to fruition.

In order to identify which of the strategic directions is being addressed by our various projects and initiatives, we've developed a series of icons that will be used throughout this annual report. Since projects tend to address more than one strategic direction, multiple icons may be present. On the next page (Page 4), you will find a list of the strategic directions and goals as well as their associated icons. They have been grouped to represent our overarching goal to move people, create jobs and strengthen communities.

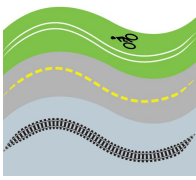
The Broward MPO is active in the community. The map on Page 5 shows many (but not all) of the outreach events the MPO either hosts or participates in. Information on MPO outreach and events is included monthly in the agenda.

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STRATEGIC BUSINESS PLAN

MOVE PEOPLE



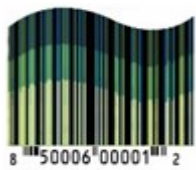
STRATEGIC DIRECTION

MULTIMODAL IMPROVEMENTS

Goal 1: Establish Vision for Multimodal Systems.

Goal 2: Improve Safety for all Modes.

CREATE JOBS



STRATEGIC DIRECTION

TECHNOLOGY

Goal 1: Expand Use of New Technologies to Improve Efficiency and Service - delivery.



STRATEGIC DIRECTION

REVENUE/FUNDING

Goal 1: Increase Funding for Transportation Improvements.



STRATEGIC DIRECTION

ECONOMIC DEVELOPMENT

Goal 1: Expand Taxable Base.

Goal 2: Expand Role in the Movement of Goods.

STRENGTHEN COMMUNITIES



STRATEGIC DIRECTION

LEADERSHIP/PARTNERSHIPS

Goal 1: Strengthen and Expand Strategic Partnerships.

Goal 2: Hold Agencies Receiving Federal Funding Accountable.



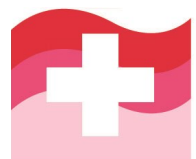
STRATEGIC DIRECTION

EDUCATION/DEVELOPMENT

Goal 1: Increase Awareness of the Vision, Mission and Products of the MPO.

Goal 2: Strengthen Board Decision-making Capacities.

Goal 3: Strengthen MPO Staff Technical Capacities.

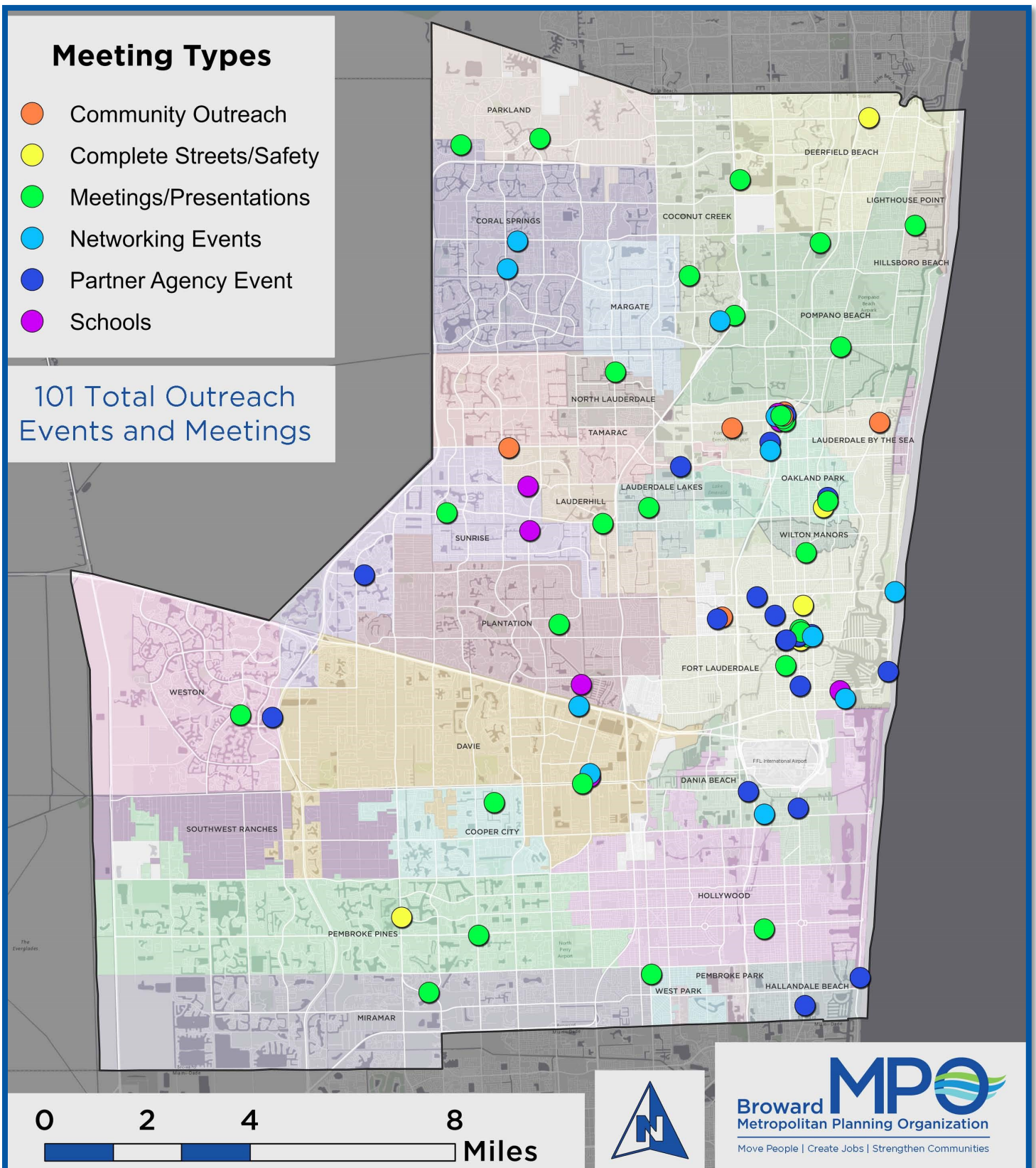


STRATEGIC DIRECTION

CONTINGENCY PLANNING

Goal 1: Improve Regional Emergency Services.

PUBLIC OUTREACH EVENTS



CORE FUNCTIONS

LONG RANGE TRANSPORTATION PLAN (LRTP)

The Long Range Transportation Plan (LRTP) establishes a vision for what the MPO hopes to accomplish within the next twenty plus years. Our LRTP, known as Commitment 2040, was adopted by the MPO Board in December of 2014.

Commitment 2040 takes a realistic approach to funding transit service improvements. Because Broward lacks an additional revenue source to fund annual operations and maintenance (O&M) costs for new premium transit service, these types of projects are not included in the financially feasible 2040 LRTP. Only capital projects to improve existing transit service along specified corridors are identified. A feature of Commitment 2040 is its use of “plain speak.” By avoiding technical terms and planning jargon, we’ve managed to create a document that is both easy to read and accessible to members of the public.

During last year’s Federal Certification, the MPO was commended by Federal Highway Administration (FHWA) staff for the manner in which the LRTP was developed and continues to evolve. FHWA staff cited many elements of Commitment 2040 as a “Noteworthy Practice.”

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The Broward MPO’s TIP is a program of transportation projects and initiatives to be funded in the next 5 years, and reflects the goals, objectives and investment priorities established in Commitment 2040.

The Broward MPO’s TIP includes various types of projects and initiatives organized in the following sections: Roadways and Bike/Pedestrian, Transit, Rail, Airport, Seaport, Transportation Disadvantaged and Transportation Systems Management projects. For Fiscal Year (FY) 2016/17 - 2020/21, the Broward MPO enhanced the environmental justice (EJ) section, the fair treatment and meaningful involvement of all people, with better descriptions

and maps to show the TIP's project distribution compared to the EJ population of Broward.

The Broward MPO has made great progress this past year in programming an additional \$800 million of projects, which has grown the TIP from a \$4.4 billion program last year to a \$5.2 billion program this year.

The Broward MPO uses technology to improve the dissemination of information to the public and to improve the transportation planning process. One such way is through the Interactive TIP.

The Broward MPO's Interactive TIP tool was created to allow users to search for transportation improvement projects to determine funding, phasing and other project details. To improve the user-friendliness of the current interface, the Broward MPO took advantage of new technologies and upgraded the existing tool. The Interactive TIP tool now incorporates more robust mapping functions and includes more resources for TIP analysis, including Title VI. Most importantly, this new version improves the communication of the TIP information to the public and the MPO's transportation planning partners.

UNIFIED PLANNING WORK PROGRAM (UPWP)

Earlier this year, the MPO prepared its operational budget and activities for the next two years. In the planning world, the budget and activities are known as the Unified Planning Work Program (UPWP). The MPO's budget/UPWP provides a comprehensive picture to citizens and stakeholders who wish to see how federal and state transportation planning dollars are to be spent by the Broward MPO, local governments and transit agencies providing services to Broward. The UPWP is developed by Broward MPO staff in consultation with partner agencies, municipal staff and input from local citizens and stakeholders. The information collected is incorporated into the UPWP and budgeted accordingly. Our fiscal year (FY) begins July 1 and ends June 30. The final UPWP was approved by the Board on May 12, 2016.

CORE FUNCTIONS

ADVISORY BOARDS & PARTNERSHIPS

In addition to public input, the Broward MPO relies on the recommendations of its advisory boards to make the best transportation policy and funding decisions for Broward communities. Several advisory boards, described below, have been established to provide different perspectives on various transportation issues.

The Technical Advisory Committee (TAC) is comprised of engineers, planners, and other professionals who represent Broward's local governments and transportation agencies. One of the many functions of the TAC is to provide the technical perspective on proposed transportation plans, programs, and projects.

The Citizens' Advisory Committee (CAC) members represent a broad cross section of Broward's population. One of the most important functions of the CAC is to examine the impacts of potential transportation plans, programs, and projects on local communities.

The Transportation Disadvantaged Local Coordinating Board (LCB) identifies local service gaps and provides information and direction on the coordination of services for the transportation disadvantaged.

The Complete Streets Advisory Committee (CSAC) engages both traditional and "non-traditional" groups, such as AARP and other non-profit agencies. The CSAC serves as a forum for exchanging new ideas related to complete street designs. In addition, it is responsible for guiding the Broward MPO's Complete Streets Initiative.

The Southeast Florida Transportation Council (SEFTC) serves as a formal forum for policy coordination and communication of regional initiatives agreed upon by the Broward, Miami-Dade, and Palm Beach MPOs. Recent activities include the development and adoption of the 2040 Southeast Florida Regional Freight Plan (Cargo 2040) and Regional Freight Plan.

	<p>STRATEGIC DIRECTION</p> <p>MULTIMODAL IMPROVEMENTS</p>	<p><i>Goal 1:</i> Establish Vision for Multimodal Systems.</p> <p><i>Goal 2:</i> Improve Safety for all Modes.</p>
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COMPLETE STREETS & LOCALIZED INITIATIVES PROGRAM (CSLIP)

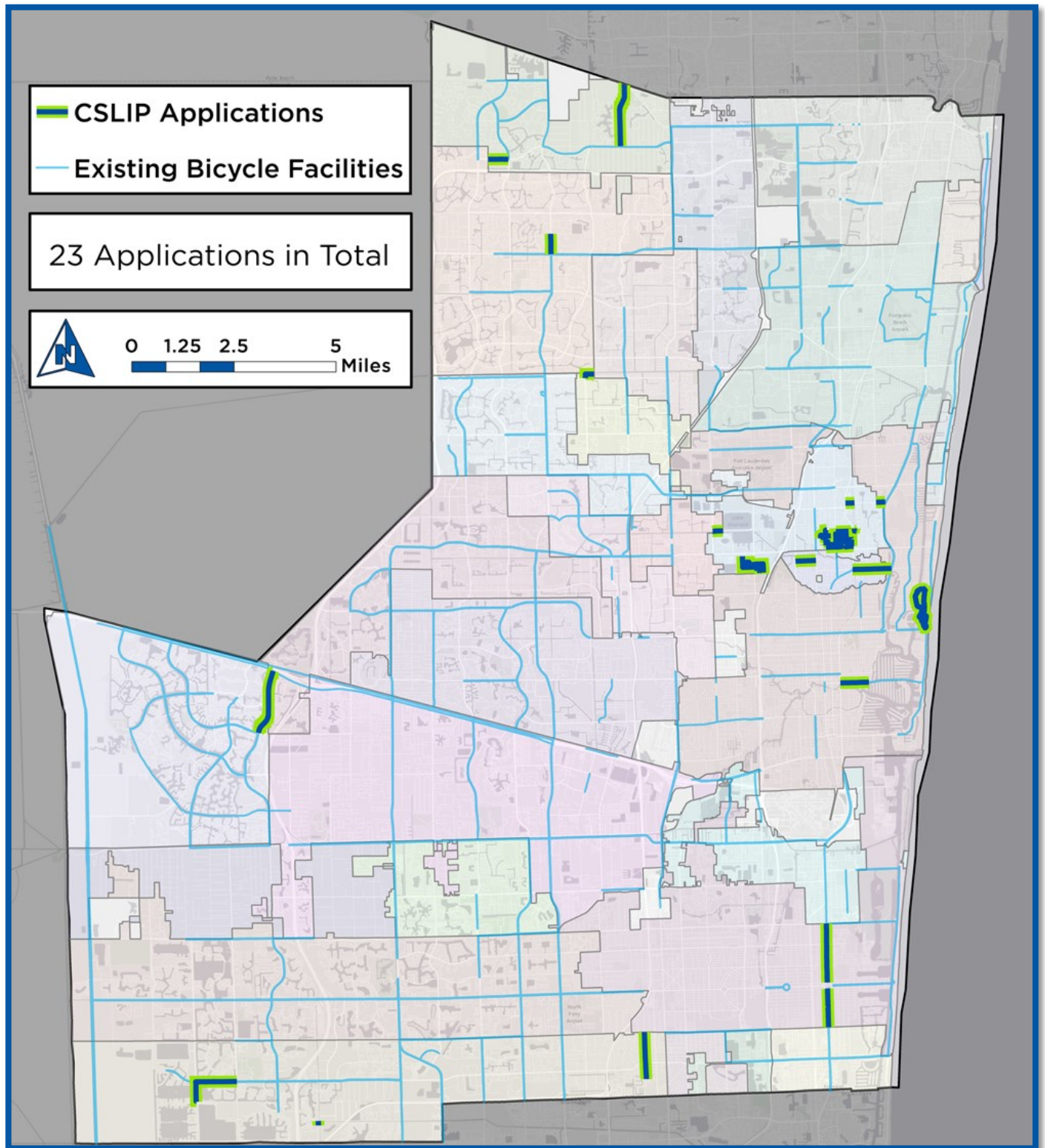
This year, the Broward Metropolitan Planning Organization launched its new grant program, Complete Streets and Other Localized Initiatives Program (CSLIP). The main goal of CSLIP is to allow local government agencies to apply for funding for smaller projects within their district/area. A secondary goal of the Program is to replace the old Transportation Alternatives Program (TAP) and its stringent application process with a straightforward and less complicated process. By simplifying the process, smaller cities with fewer staff are able to apply, creating a more inclusive grant program.

This past year marked the first application cycle, in which we applications from ten different municipalities. These applications ranged from bike paths, sidewalks around schools, Americans with Disabilities Act (ADA) improvements, safety improvements, and greenways, along with many other types of projects. After receiving these applications, 23 were able to be geographically referenced in geographic information systems (GIS). From here, the projects were able to be objectively ranked according to several criteria which were previously approved by the MPO Board. The ranked list was then adjusted to conform to the “funding-round-based” method also approved by the MPO Board. Using this system, funding would be awarded to “...one project per applicant/joint applicant. If funding is available for a ‘second round,’ then a second project can be awarded to an applicant, and so on.” This type of funding allows smaller cities to compete with larger cities, which typically rank higher due to populations and traffic.

On April 14, 2016, the MPO Board adopted the CSLIP final priorities list which was then submitted to the Florida Department of Transportation (FDOT). FDOT, in conjunction with the MPO, is completing a vetting process where

MOVE PEOPLE

the applications, project sites, cost estimates, and potential outcomes/benefits will be analyzed. All potential funding sources for projects will be explored. After the vetting, the MPO will award funding to as many projects

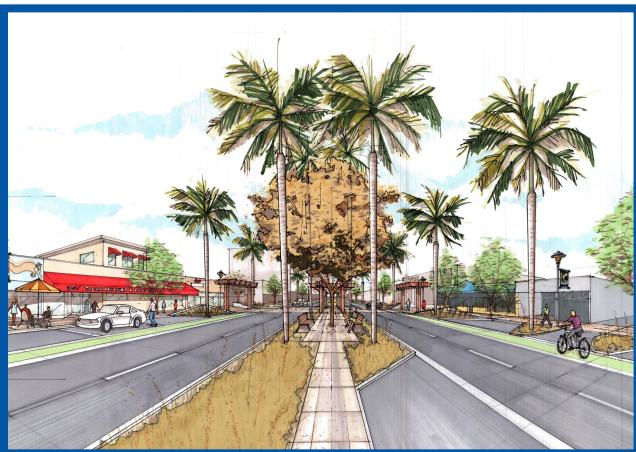


CORRIDOR STUDIES



The Broward MPO conducts corridor studies to determine near- and long-term transportation needs along Broward's most heavily travelled corridors. Through the studies, the MPO is able to address transportation needs in the context of land use, economic development and environmental concerns. The primary intent of the corridor studies is to reduce single occupancy vehicle (SOV) travel, and to develop and implement strategies other than road widening to improve safety and mobility for multiple modes of transportation (transit, bicycles, walking, community shuttles and automobiles).

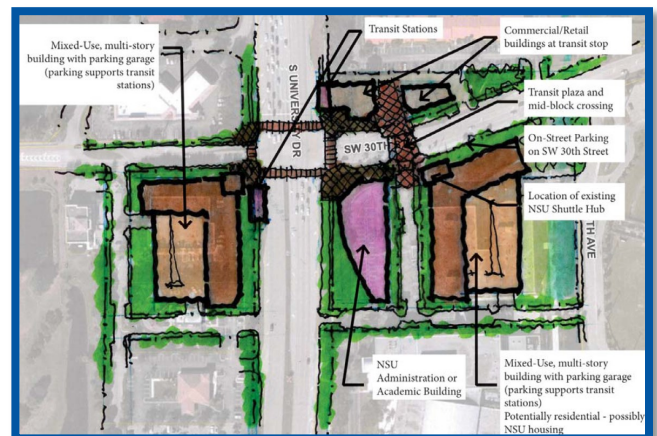
Corridors are selected for study based on congestion levels and on the potential for enhanced transit options. As described in the follow, MPO staff has been very busy moving corridor efforts forward.



The Hollywood / Pines Corridor Project was the first combined congestion management process/livability planning project. To date, over \$30 million of improvements are currently in progress along the corridor.

The University Drive Mobility Improvements Planning Study, like Hollywood/Pines, is also in the project

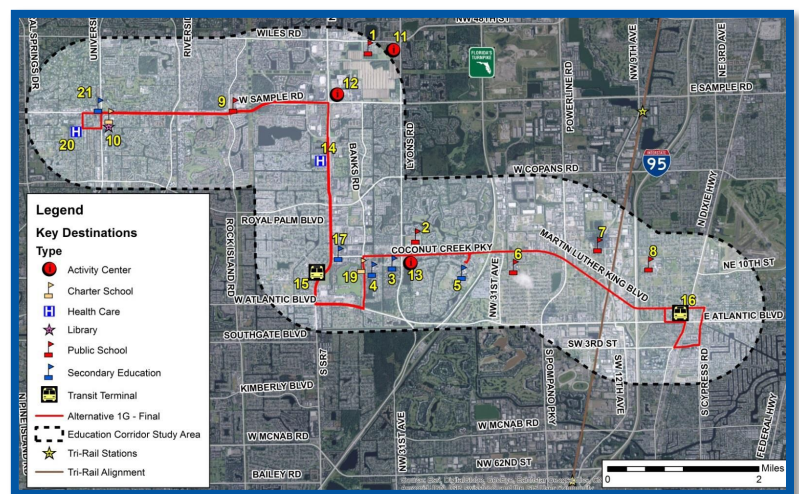
implementation phase. Several short term improvements, such as restriping of existing worn out crosswalks and bike lanes have already taken place. Also, pedestrian countdown traffic signals were updated along the corridor. Currently, working with our partners, additional projects such as new bus shelters, ADA improvements, bike/pedestrian improvements and various traffic operations improvements are being packaged in such a way to best utilize future funding when it becomes available.

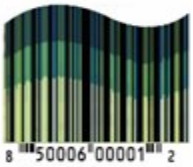


MOVE PEOPLE

The [State Road 7 Multimodal Improvements Corridor Study](#) has just concluded and recommendations have been presented to MPO Board members. This corridor study began in 2015 and has identified projects which improve safety, mobility and livability along this important transportation corridor. To gather community input, the MPO hosted an eTownHall meeting during which members of the public were able to call in and participate. At one point during the eTownHall meeting, there were 451 people participating. A total of 346 people participated longer than 5 minutes, with an average call time of 37.5 minutes. The event concluded with 181 people on the phone, and staff addressed comments left by participants after the meeting.

This year the [Education Corridor Study](#) came to a conclusion. The Education Corridor Study was an MPO-led study designed to improve the quality of transportation options joined by our partners from four Broward municipalities: Pompano Beach, Margate, Coconut Creek and Coral Springs. The Education Corridor Study gathered data and input from the public, elected officials, and the education community to craft a route for a community bus which would positively impact the greatest number of residents. The study recommended infrastructure improvements to enhance the pedestrian and transit rider experience. The Broward MPO will continue to work with partner municipalities to pursue implementation of this new service.





STRATEGIC DIRECTION TECHNOLOGY

Goal 1: Expand Use of New Technologies to Improve Efficiency and Service-delivery.

TECHNOLOGY & BOARD ROOM IMPROVEMENTS



At the request of the MPO Board, MPO staff has spent the last few months testing and implementing automated board room equipment that, at the touch of a button, allows members of MPO boards and committees to request to speak, make motions, and vote electronically. This digital information is displayed in real time on the monitors, ensuring both voting accuracy and transparency while reducing the burden on the chairperson of each meeting. Although the limitations of the current board room have presented certain challenges during the implementation of this system, it is hoped that with time, members of MPO boards and committees come to appreciate the benefits that such a system provides.



Complementing and integrating with the new board room equipment is the automated agenda software, which the MPO has introduced alongside its redesigned Web site. This new software has already helped to reduce the amount of staff time required to prepare agendas, and ensures a greater level of consistency in regards to the format and layout of agenda items. For the end user,

the new HTML portal on the Agendas & Minutes page of the MPO Web site allows for quick and seamless viewing of the agendas. The MPO plans to add increased functionality to this by adding an interactive notes feature where users can sign in, take notes on agenda items, and save their work for viewing at a later date. We expect this feature to be available soon.

CREATE JOBS



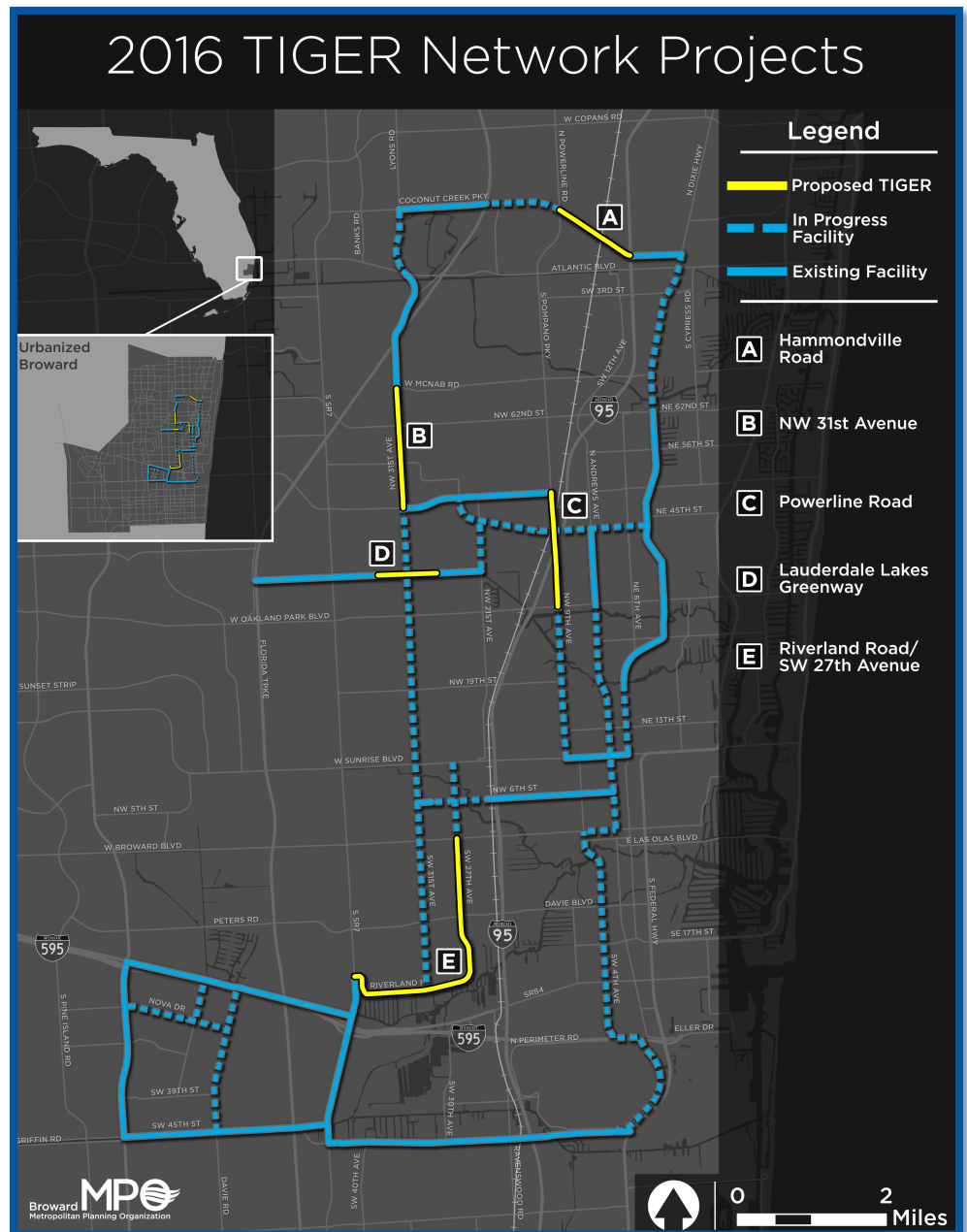
STRATEGIC DIRECTION
REVENUE/FUNDING

Goal 1: Increase Funding for Transportation Improvements.

TIGER GRANT



The Broward MPO's Regional Complete Streets Initiative proposes to fill in five critical gaps and extend the reach of the existing Broward Regional Complete Streets network to restore safe multimodal access to community resources for vulnerable populations. This is the Broward MPO's second TIGER application for Complete Streets projects. The 2016 application includes a more targeted network of improvements. Building upon the region's existing Complete Streets efforts and working with five local partners, the Broward MPO seeks to leverage \$7.7 million of local funding to complete a 70-mile portion of Broward's bicycle and pedestrian transportation network.



ADVOCACY TO INCREASE FUNDING OPPORTUNITIES

To ensure we have the best and safest transportation system, the Broward MPO plays an important role in the identification of funding opportunities. Advocacy efforts in Tallahassee and Washington are important to bring more transportation funding to Broward. Currently, each member agency on the Broward MPO Board provides a local contribution of funds for advocacy purposes. With these funds, the law firm of Holland & Knight provides state and federal advocacy services for the Broward MPO. Holland & Knight's advocacy efforts have helped the MPO better position itself to receive much needed grant funding for the future Wave Modern Streetcar in downtown Fort Lauderdale, regional multimodal freight infrastructure and potential Complete Streets sidewalk and bicycle facilities throughout Broward.

One of the goals of the MPO's Strategic Business Plan is to increase funding for transportation improvements. To this end, the MPO actively conducts research and analyzes a wide range of grant opportunities from federal, state, and private foundation resources. The MPO has pursued grants when funding opportunities match Strategic Business Plan goals for important transportation projects. Since 2010, the MPO has pursued or partnered on a total of 12 grants that have resulted in \$2,569,937 to this region. Successfully funded grant applications include projects such as The Wave Modern Streetcar, Complete Streets, transit analysis studies, and climate change.

In pursuit of grant funding, we have learned three important lessons which lend to a successful applications:

- Regional cooperation and consensus building is vital.
- The region must improve its track record to fulfill grant requirements for awarded projects on time and as planned. Grantors report that stalled projects in the region can negatively influence award outcomes for the MPO.
- Grantors require proposed application requirements to be adhered to, that proposed projects are scaled to realistic award requests, and that projects are shovel-ready.

NEW FEDERAL TRANSPORTATION POLICIES



For the first time since 2005, Congress passed a multi-year transportation bill, signed by President Obama in December 2015. The new bill, titled the Fixing America's Surface Transportation Act (FAST Act), authorizes \$305 billion over five years for highways, transit, rail, freight, and other programs that are vital the Broward MPO's mission. Of the total funding in the bill, \$49 billion is authorized for mass transit, which represents the largest amount of money provided to transit in a federal transportation bill in U.S. history. Transit funding in FY 2016 was increased by 8 percent thanks to the FAST Act.

The passage of the FAST Act will provide additional funding to the MPO which can be used for planning additional projects. The FAST Act also has a new provision which states that MPOs must be consulted prior to an increase in tolling rates. This will allow the MPO Board a greater voice in setting Broward's toll rates. In addition, the new law allows MPOs greater flexibility when designing Complete Streets projects.

Taken as a whole, the FAST Act represents a step forward for federal transportation policy. Higher funding levels will allow the Broward MPO to build additional projects and the increased funding availability and changes in law will be felt in Broward for years to come.

PENNY SALES TAX



The Broward MPO served as a forum to advance the discussion on the needs of the region and the challenges of funding those needs. Florida statute allows for counties to place local discretionary sales surtaxes on the ballot to increase local revenues. Two surtaxes in particular (Regional Transportation System Surtax & Local Government Infrastructure Surtax) became the topic of discussion as they each met certain needs. The Broward MPO Board members worked collaboratively with regional leaders to craft a plan to fund the needs of the region. This November voters will have the option choose a hybrid of both surtax to meet all regional needs.



STRATEGIC DIRECTION

ECONOMIC DEVELOPMENT

Goal 1: Expand Taxable Base.

Goal 2: Expand Role in the Movement of Goods.

MOBILITY HUBS



Mobility Hubs are transit access points with frequent transit service, high development potential, and critical points for transfers within the transit system. This year, funding is in place to revisit and update the criteria for Mobility Hubs, develop Master Plans for specific Mobility Hub locations, and conduct the implementation of Hub improvements. Further, two of the major Mobility Hubs in Broward County are currently moving forward.

The [Downtown Fort Lauderdale Mobility Hub](#) will improve connectivity between the Brightline station (currently under construction), Wave Streetcar station, and the Broward Central Terminal with local bus and community bus/circulator service. The MPO is funding safe and comfortable streetscape connections, wayfinding and lighting improvements at this station area.

At the [Cypress Creek Mobility Hub](#), the recently completed Master Plan set the framework for transportation improvements and land use regulatory changes. This will pave the path for developing the Uptown into a live/work/play neighborhood.



SOUTHEAST FLORIDA REGIONAL FREIGHT PLAN

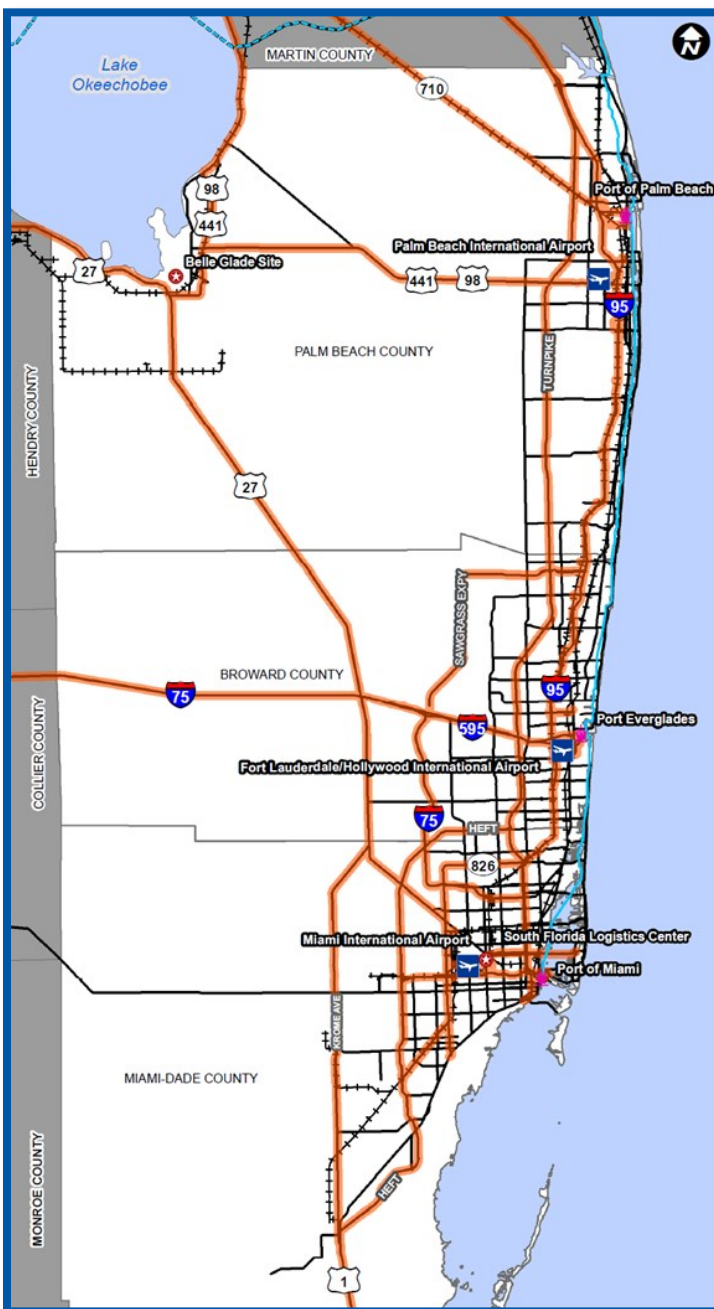


As southeast Florida looks to the future, it is of the utmost importance that we recognize the tremendous economic potential of the freight industry. It is estimated that the freight industry accounts for approximately 278,000 jobs with an average salary of \$69,000 per year and an overall \$55 billion impact on southeast Florida's economy. The Broward MPO and its partners are

championing the planned growth of the freight industry in the region with the overall objective of making southeast Florida a globally competitive logistic hub.

Last year the Broward MPO led its partner agencies in the development of Cargo 2040, the Southeast Florida Regional Freight Plan. Cargo 2040 identifies and prioritizes our freight system needs, including seaport, rail, air, and highway projects and identifies short term operational improvements along critical freight corridors. The Broward MPO is committed to the implementation of projects identified in the Plan.

The image to the left shows the roadways, highways, railroads and waterways which form South Florida's freight network. This network serves local needs as well as the global marketplace making it vital to our economy.



STRENGTHEN COMMUNITIES



STRATEGIC DIRECTION

LEADERSHIP/ PARTNERSHIPS

Goal 1: Strengthen and Expand Strategic Partnerships.

Goal 2: Hold Agencies Receiving Federal Funding Accountable.

SW 10TH STREET CONSENSUS BUILDING



The future of SW 10th Street has been discussed and evaluated on and off over the past 30 years. This 2.1 mile stretch of local road connects the Sawgrass Expressway, Florida Turnpike, and I-95, and has long been considered a missing link in the region's highway network. Over the past year, the Broward MPO has been leading a consensus building initiative with the communities along the SW 10th Street corridor. The purpose of this initiative is to identify concerns on current and future conditions and to develop consensus on potential near and long-term transportation improvements. To date, consensus has been reached on quality of life Issues, noise abatement, and improving congestion, amongst others.

QUIET ZONES



Residents of Broward County have voiced their concerns about the frequency of train horns affecting their quality of life. The Broward MPO seized the opportunity to improve the situation by designing and fully funding a "quiet zone" on the eastern rail corridor known as the FEC. In order to create the quiet zone, the MPO coordinated with all eight municipalities along the FEC and formed a unique public-private partnership with Brightline, a private intercity commuter rail company. These partnerships allowed the Broward MPO to maximize its \$4.2 million investment to not only provide a quiet zone, but to provide vital pedestrian connections. The county-wide quiet zone will be in effect by the time Brightline begins operations in 2017.

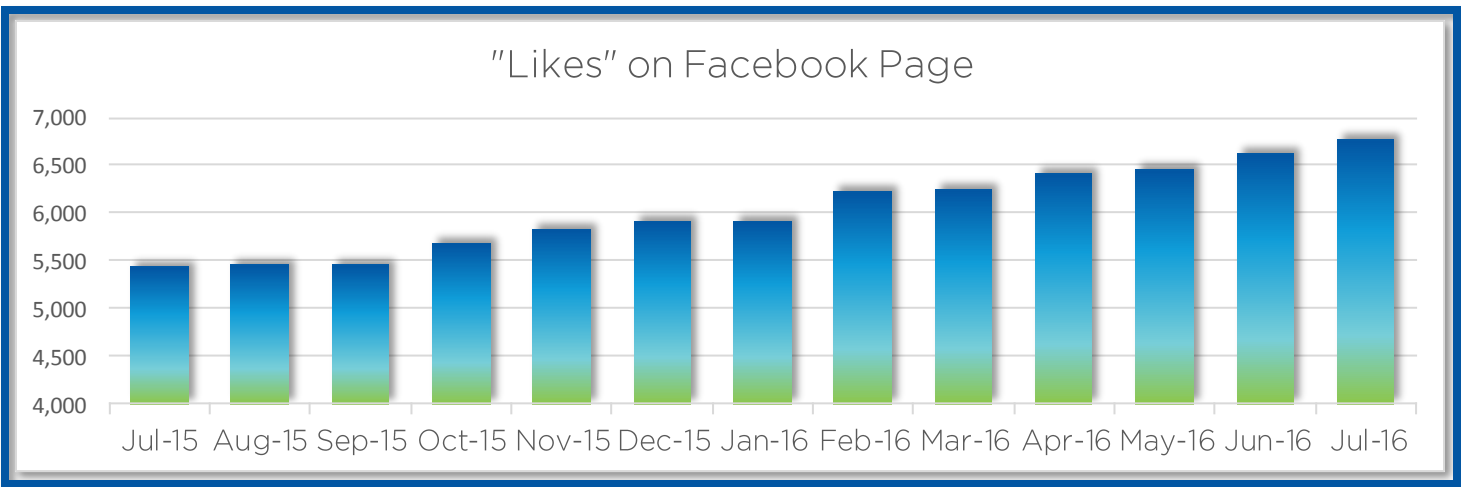
STRENGTHEN COMMUNITIES

SPEAK UP BROWARD

Public feedback is essential to planning successful transportation system and ensuring that it serves the needs of Broward’s diverse communities. Speak Up Broward, the MPO’s grassroots public outreach campaign, promotes awareness about regional transportation planning projects, how they’re funded, and engages communities in the planning process by soliciting feedback to help provide Broward residents with a safer, more convenient, and efficient transportation system.

- Reached over 45,000 people during four televised eTownHall events.
- Awarded Program for Empowering People (PEP) mini-grants to select partner organizations to conduct outreach to specific audiences, including traditionally under-represented communities and neighborhoods reaching over 700 people at 11 events across Broward.
- Trained 50 “transportation ambassadors” to give presentations about the benefits of a multimodal transportation system to various community organizations and stakeholders across Broward.

Over the past year, through Speak Up Broward efforts, the MPO launched a new rebranded and redesigned website (described on the following page) to increase MPO visibility in the community. Moving forward, Speak Up Broward will continue to educate the general public on how a dedicated funding source for transportation improvements could provide additional transportation options for residents and visitors throughout Broward County.



STRENGTHEN COMMUNITIES



STRATEGIC DIRECTION

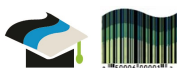
EDUCATION/ DEVELOPMENT

Goal 1: Increase Awareness of the Vision, Mission and Products of the MPO.

Goal 2: Strengthen Board Decision-making Capacities.

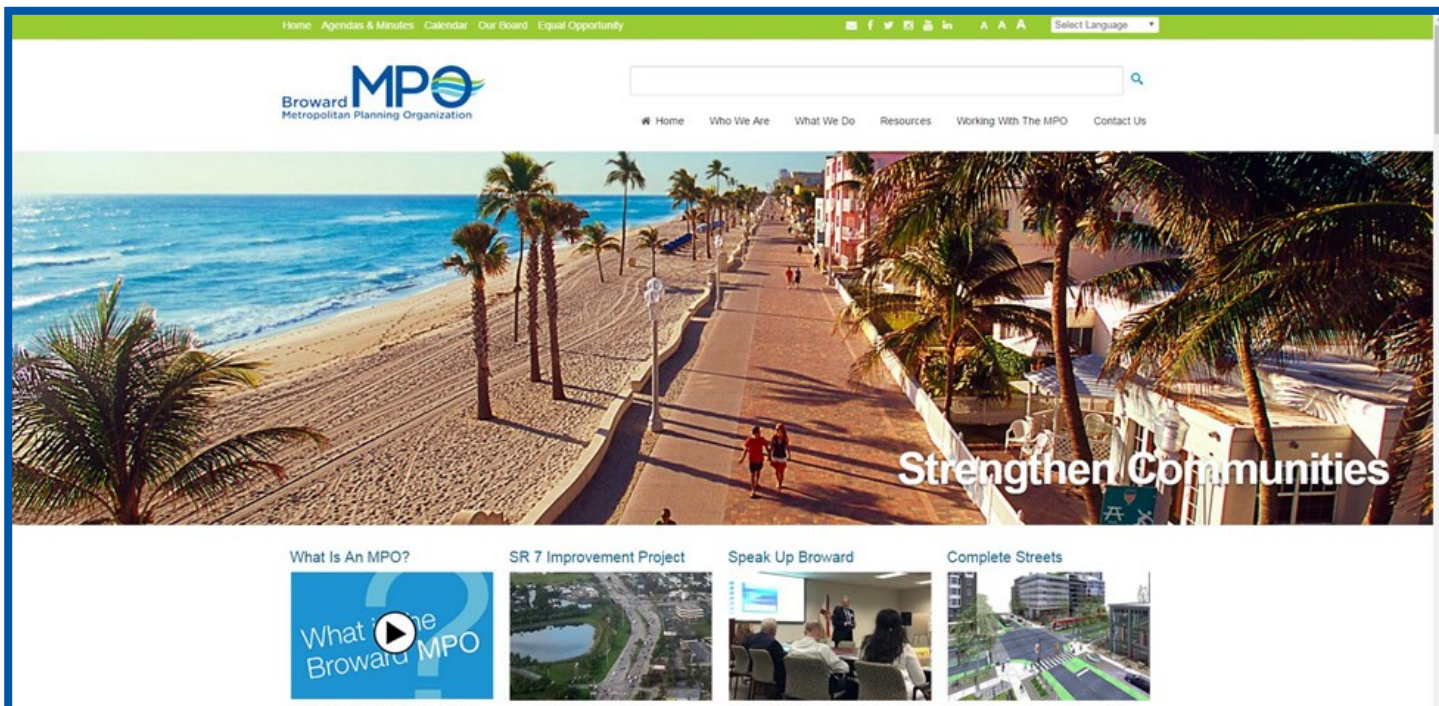
Goal 3: Strengthen MPO Staff Technical Capacities.

MPO REBRANDING



The MPO's commitment to public involvement and community engagement remains as strong as ever, and is reflected in the new BrowardMPO.org as well as the MPO's rebranding. The new MPO logo pays tribute to Broward's sub-tropical heritage, with a palate of blue and green waves representing Broward's location between sawgrass and seagrass.

To keep up with technology and provide better organization of the many documents the MPO produces, a total overhaul of the MPO's website took place in 2016. The new website is ADA compliant and features simplified tabs and headings, a social media corner, and enhanced graphics. The website was also optimized for the growing numbers of users who access the site using smartphones and tablets.



STRENGTHEN COMMUNITIES

LET'S GO BIKING EVENT

To promote bike safety and the health benefits of active transportation, the MPO organizes annual Let's Go Biking events. Cyclists of all ages and abilities are encouraged to participate. The Broward MPO's 2016 Let's Go Biking event was the largest ever, with over 100 attendees participating in a group bike ride around CB Smith Park in Pembroke Pines.



Free bikes were available for participants to use on the group bike ride. The bike ride was started by Pembroke Pines Mayor and Broward MPO Board Member Frank Ortis. Broward MPO Board Members Lisa Mallozzi and Patricia Good also attended the event.

In addition to the group bike ride, this year's event featured bicycle-related goodies and giveaways, helmet fittings, a healthy eating demonstration, a bounce house, Broward MPO Complete Streets program information, SFRTA

"bike on trains" info, a children's bike rodeo, a DJ and two bike raffles. The 2016 Let's Go Biking Event was held in partnership with the City of Pembroke Pines, South Florida Commuter Services (SFCS), Broward County Parks and Recreation, and the Florida Department of Transportation (FDOT).



STRENGTHEN COMMUNITIES

SAFE STREETS SUMMIT

The Broward MPO hosted its third Annual Safe Streets Summit in the City of Deerfield Beach. This premier educational event aims to promote and create healthy, safe and more vibrant communities by building the necessary skills to implement Complete Streets throughout the Broward region. With over 200 attendees, this year's Summit was the largest to date. It brought together elected officials, technical staff and community members from the South Florida region. National experts in the field presented on the health, safety and economic development benefits of Complete Streets. Keynote speaker Barbara McCann from the US Department of Transportation, presented an overview of current efforts at the federal level, including current policy to incorporate walking and bicycling facilities into all transportation projects, available technical resources and training opportunities.

Attendees were impressed by the quality of the subject matter and expressed overwhelming support for the Summit's format that included opportunities to ask questions to the panel experts. Kit Keller, Executive Director of the National Association of Pedestrian and Bicycle Professionals, was in attendance and remarked that the Safe Streets Summit "served as a model for MPOs across the country."



STRENGTHEN COMMUNITIES

TRAC & RIDES EDUCATION PROGRAM



**JUNE 28TH AND 29TH
TRAC SUMMER
WORKSHOP**

The Math, Science and Gifted Department and Broward Metropolitan Planning Organization would like to invite all Physics and Physical Science teacher to join us for an amazing, hands-on workshop this summer. Each module incorporates the physics involved in transportation planning. Participating teachers will choose a module to receive and use at their schools!! Follow-up and teacher feedback must be completed to receive the module.

Broward MPO
Metropolitan Planning Organization

TRAC
SUMMER PHYSICS
AND PHYSICAL
SCIENCE
WORKSHOP

MAGNETIC
LEVITATION
MODULE!

MOTION AND
TRANSPORTATION
ENGINEERING
MODULE!

AND MORE!!

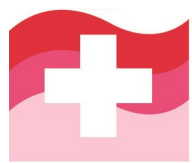
BROWARD MPO
100 West Cypress Creek
Road
Suite 890
Ft. Lauderdale
www.browardMPO.org

June 28, 2016
June 29, 2016

The MPO has continued to develop a strong working relationship with the Broward County School Board. In coordination with the American Association of State Highway Transportation Officials (AASHTO), Federal Highway Administration (FHWA) and the Florida Department of Transportation (FDOT), the MPO continues to hold training sessions for Broward's teachers. The purpose of the training is to raise awareness and interest in engineering professions. The TRAC (Transportation and Civil Engineering) program, and its elementary school counterpart, Roadways Into Developing Elementary Students

(RIDES), were developed at a national level by AASHTO, and is offered in all states by way of their respective Departments of Transportation. In June of this year, a two-day training was held for physics and physical science teachers from nine different schools. The workshop covered real-life applications of engineering principles as they relate to transportation, covering areas such as magnetic levitation (maglev), motion, transportation technology, and bridge design and construction. During the next school year, the MPO will deliver educational materials to schools who participated and help teachers highlight careers in transportation.





STRATEGIC DIRECTION CONTINGENCY PLANNING

Goal 1: Improve Regional Emergency Services.

CLIMATE CHANGE PROJECT

The Broward MPO, in coordination with Broward County, is assessing the countywide road and rail network in order to develop a more in-depth understanding of the potential risks and possible engineering responses to climate change. This assessment will ensure that the regional and local systems remain resilient and continue as a critical element of long-term community viability. The project has five purposes:

- 1) To develop a policy goal for the protection of the transportation system in the Broward region by developing approaches specific to the ranking of facilities by the importance of each facility in the Broward region relative to all other facilities in the region, and how protection measures for those facilities should be based on risk tolerance (i.e., more critical facilities should be designed with a higher level of resilience).
- 2) To identify the long term effects of climate change and how the various stressors associated with that change (precipitation, temperature, sea level rise and wind effects) may impact the system.
- 3) To identify potential typologies of engineering solutions to identified risks and to develop a list of strategies which could be implemented to increase system resiliency.
- 4) To identify a list of strategies for creating system resiliency across the Broward region, based on climate stressors.
- 5) To develop a process for decision-making that can be carried forward by partner agencies to ensure that risk-based decision-making is a part of transportation investment activities moving forward.

FINANCES

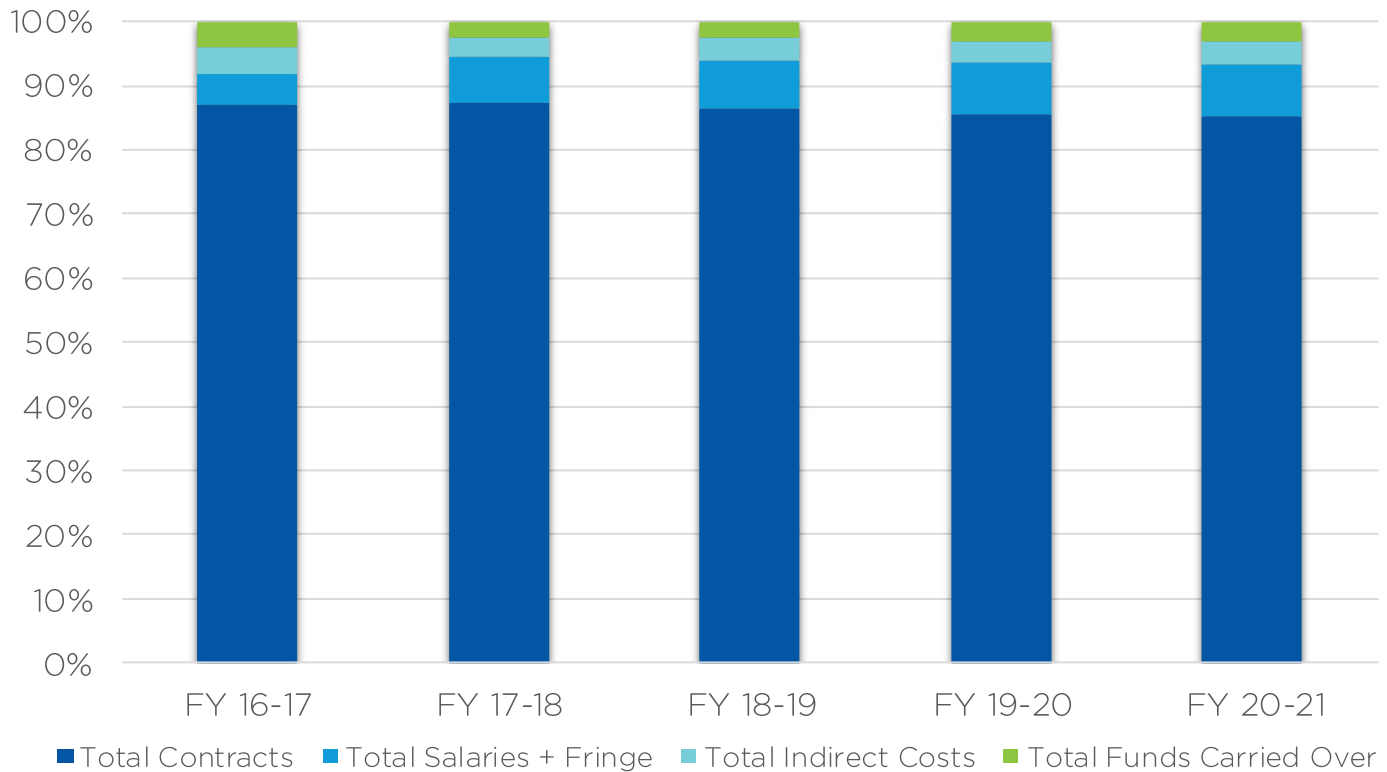
This annual report highlights key projects and efforts structured around the Broward MPO's Strategic Business Plan. We are continuously implementing the goals and objectives of the Strategic Business Plan and invite you to follow us through social media or at BrowardMPO.org. This is where you will find the latest information on all of our projects as well as our meeting calendar.

The five year budget table below and graph to the right show the funding allocations for the MPO's resources. This high level summary is a combination of the [Unified Planning Work Program](#) (UPWP) and federally allocated funds. Our budget reflects a balance of resources to make the best use of limited funding to move people, create jobs and strengthen communities.

Budget Snapshot: Five Year Forecast of Funding

	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
Total Funds Allocated	\$48,712,839	\$37,636,581	\$36,341,767	\$36,383,408	\$36,426,090
Total Funds Carried Over	\$863,783	\$1,943,322	\$955,934	\$946,797	\$1,105,019
Total Funds Available	\$49,576,623	\$39,579,904	\$37,297,701	\$37,330,205	\$37,531,109
Total Contracts	\$43,178,496	\$34,601,926	\$32,208,200	\$31,958,200	\$31,958,200
Total Salaries + Fringe	\$2,426,071	\$2,805,438	\$2,889,601	\$2,976,289	\$3,065,578
Total Indirect Costs	\$2,028,733	\$1,216,606	\$1,253,104	\$1,290,697	\$1,329,418
Total Funds Spent	\$47,633,301	\$38,623,970	\$36,350,905	\$36,225,186	\$36,353,196
Total Funds Carried Over	\$1,943,322	\$955,934	\$946,797	\$1,105,019	\$1,177,913

Five Year Funding Distribution



MPO STAFF

Gregory Stuart
Executive Director

Alan Gabriel
General Counsel

Michael Ronskavitz
Deputy Director

Charlene Burke
Regional Transportation Planner

Paul Calvaresi
Regional Transportation Planner

Conor Campobasso
Regional Transportation Planner

James Cromar
Director of Planning

Carl Ema
*Boards Coordinator/
Transportation Disadvantaged
Program Manager*

Roxana Ene
*Transportation Improvement
Program Coordinator/Project
Manager*

Paul Flavien
Regional Transportation Planner

Tracy Flavien
Chief Financial Officer

Ricardo S. Gutierrez
*Bicycle & Pedestrian Coordinator/
Regional Transportation Planner*

Peter Gies
Regional Transportation Planner

Daniel Knickelbein
Regional Transportation Planner

Christopher Ryan
*Director of Public Involvement
and Communication/
Title VI Coordinator/DBE Liaison*

Buffy C. Sanders II
Regional Transportation Planner

Kathy Singer
Executive Assistant

Francis Tettey
*Accounting & Finance
Manager*

Anthea Thomas
Public Involvement Specialist

Lydia Waring
Procurement Officer

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Christopher Ryan, Public Information Officer/Title VI Coordinator at (954) 876-0036 or ryanc@browardmpo.org

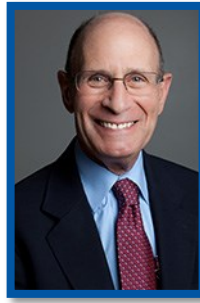
BROWARD MPO EXECUTIVE COMMITTEE & BOARD MEMBERS



Commissioner
Tim Ryan
Broward County
SFRTA



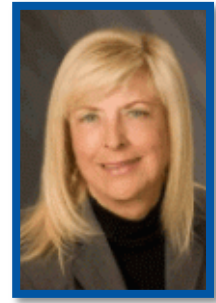
Commissioner
Bruce Roberts
Deputy Vice Chair
Fort Lauderdale



Commissioner
Richard Blattner
Chair
Hollywood



Councilmember
Bryan Caletka
Vice Chair
Davie



Commissioner
Sandy Johnson
Small Cities
Lighthouse Point

Mayor Mikkie Belvedere
Coconut Creek

Commissioner Lisa Mallozzi
Cooper City

Vice Mayor Larry Vignola
Coral Springs

Mayor Marco Salvino
Dania Beach

Commissioner Gloria Battle
Deerfield Beach

Commissioner Romney Rogers
Fort Lauderdale

Mayor Joy Cooper
Hallandale Beach

Commissioner Irene Kirdahy
Hillsboro Beach

Vice Mayor Mark Brown
Lauderdale-By-The-Sea

Commissioner Beverly Williams
Lauderdale Lakes

Mayor Richard J. Kaplan
Lauderhill

Commissioner Joanne Simone
Margate

Commissioner Yvette Colbourne
Miramar

Commissioner Jerry Grazioppe
North Lauderdale

Vice Mayor John Adornato III
Oakland Park

Commissioner Christine Hunschofsky
Parkland

Mayor Ashira Mohammed
Pembroke Park



Mayor Frank C. Ortis
Pembroke Pines

Councilmember Ron Jacobs
Plantation

Vice Mayor Charlotte Burrie
Pompano Beach

Councilmember Gregory Sollitto
Sea Ranch Lakes

Vice Mayor Freddy Fisikelli
Southwest Ranches

Commissioner Lawrence A. Sofield
Sunrise

Commissioner Debra Placko
Tamarac

Vacant
Village of Lazy Lake

Mayor Eric H. Jones, Jr.
West Park

Commissioner Toby Feuer
Weston

Commissioner Tom Green
Wilton Manors

School Board Member Patricia Good
School Board of Broward County

Vice Mayor Barbara Sharief
Broward County Board of
County Commissioners

Commissioner Mark D. Bogen
Broward County Board of
County Commissioners

Commissioner Dale V.C. Holness
Broward County Board of
County Commissioners

Vacant
Broward County Board of
County Commissioners

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